

69.2MM Bond Update

Estimated Timeline for Completed Bond Project Option 2:

Phase	Estimated Budget	Estimated Completion Date
Phase III	\$2,501,000	Summer 2020
Phase III a.	\$9,377,500	During 2020-21 school year
Phase IV	\$15,459,000	Summer 2021
Phase IV a.	\$15,962,000	Summer 2022
Phase V	\$6,075,000	Summer 2023

NORTH BABYLON UNION FREE SCHOOL DISTRICT
2018 BOND REFERENDUM
PRELIMINARY BOND PHASING SCHEDULE
 February 6, 2018, Rev.: 05/03/19, Rev.: 01/02/20, Revised BOE Mtg: 01/07/20, Rev.:02-11-20

OPTION - PHASE 4, 4A and 5

JANUARY 2020 - PHASE 3 PROJECTS - Winter Submission - Work to be accomplished Summer 2020										
								TOTAL BUDGET PHASE 3 =		\$2,501,000
	HIGH SCHOOL	RMMS	BELMONT E.S.	DELUCA E.S.	VEDDER E.S.	PARLIAMENT E.S.	WOODS E.S.	ADMINISTRATION BUILDING	P.J. BRENNAN	
1	--	--	--	--	--	--	--			
2	--	--	--	--	--	--	--			
3	--	--	--	--	--	--	\$65,000			
4	--	VAT/VCT Floor Repl.	--	Int./Ext. Wall Recon	\$23,500	\$190,000	Int./Ext. Wall Recon			
5	--	\$100,000	--	\$50,000	Int./Ext. Stair Recon	Int./Ext. Wall Recon	--			
6	--	--	--	--	Int./Ext. Wall Recon	--	--			
7	--	--	--	--	\$295,000	--	\$195,000			
8	Fire Alarm *	--	--	Fire Alarm *	--	--	Fire Alarm *			
9	\$440,000	--	--	\$195,000	--	--	--			
10	--	--	--	VAT/VCT Floor Repl.	--	--	\$15,000			
11	--	--	--	\$305,000	--	--	Sidewalk Reconstruction			
12	--	--	--	AED Cabinets	AED Cabinets	AED Cabinets	AED Cabinets			
13	\$467,500	AED Cabinets	--	\$2,500	\$2,500	\$2,500	\$2,500			
14	PA/Intercom Repl.	\$5,000	--	--	--	--	--			
15	Drinking Fount. Repl. \$20,000	--	--	Stage Curtain/Rigging Repl. \$125,000	--	--	--			
	\$927,500	\$105,000	\$0	\$677,500	\$321,000	\$192,500	\$277,500	\$0		

* Denotes work that could be done during the school year.

APRIL 2020 - PHASE 3A PROJECTS - Spring Submission - Work to be accomplished 20/21 School Year										
								TOTAL BUDGET PHASE 3A =		\$9,377,500
	HIGH SCHOOL	RMMS	BELMONT E.S.	DELUCA E.S.	VEDDER E.S.	PARLIAMENT E.S.	WOODS E.S.	ADMINISTRATION BUILDING	P.J. BRENNAN	
1	--	--	--	--	--	--	--			
2	Doors & Hardware*	Doors & Hardware*	--	Doors & Hardware*	Doors & Hardware*	Doors & Hardware*	Doors & Hardware*			
3	\$638,000	\$505,000	--	\$467,000	\$463,000	\$528,500	\$437,000			
4	--	--	--	--	--	--	--			
5	--	Corridor Locker Repl.*	--	--	--	--	--			
6	--	\$350,000	\$450,000	--	\$450,000	\$450,000	\$350,000			
7	Generator*	\$2,500,000	Generator*	--	Generator*	Generator*	Generator*			
8	\$450,000	Fields & Sitework Recon.	--	--	Fire Alarm*	Fire Alarm*	\$28,000			
9	--	Fire Alarm*	--	--	\$195,000	\$210,000	Electrical/Lighting			
10	\$345,000	\$350,000	--	--	--	--	--			
11	Window Repairs/Blinds*	--	--	--	--	--	--			
12	\$131,000	--	--	--	--	--	--			
13	Electrical/Lighting	--	--	--	--	--	--			
14	Parking Lot Lighting	--	--	--	--	--	--			
15	\$80,000	--	--	--	--	--	--			
	\$1,644,000	\$3,705,000	\$450,000	\$467,000	\$1,108,000	\$1,188,500	\$815,000	\$0		

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OPTION - PHASE 4, 4A and 5

SUMMER 2021 - PHASE 4 PROJECTS

TOTAL BUDGET PHASE 4 = \$15,459,000

	HIGH SCHOOL	RMMS	BELMONT E.S.	DELUCA E.S.	VEDDER E.S.	PARLIAMENT E.S.	WOODS E.S.	ADMINISTRATION BUILDING	P.J. BRENNAN
1	--	--	--	--	--	--	--	--	--
2	Auditorium Renovation	--	--	ADA Renovations	--	--	ADA Renovations	--	--
3	\$1,950,000	--	--	\$100,000	--	--	\$135,000	--	--
4	--	--	--	Toilet Renovations (Classroom Toilets)	--	--	Toilet Renovations (Classroom Toilets)	--	--
	--	--	--	\$503,000	--	--	\$296,000	--	--
5	--	--	--	Sidewalk Reconstruction	--	--	--	--	--
	--	--	--	\$16,000	--	--	--	--	--
6	TV/Video Studio Reno.	--	--	--	--	--	--	--	--
	\$370,000	--	--	--	--	--	--	--	--
7	--	--	UV Replacement/MEP	UV Replacement/MEP	--	--	UV Replacement	--	--
	--	--	\$871,500	\$1,175,000	--	--	\$807,500	--	--
8	Boy's & Girl's Locker Room Renovations - West Gym	--	MPR Air Conditioning	MPR Air Conditioning	--	--	MPR Air Conditioning	--	--
	\$1,450,000	--	\$350,000	\$250,000	--	--	\$350,000	--	--
9	--	--	--	Parking & Bus Loops Recon.	--	--	--	--	--
	--	--	--	\$635,000	--	--	--	--	--
10	Cafeteria Renovation	--	--	CR Cabinetry/Wardrobes	--	--	--	--	--
	\$3,130,000	--	--	\$970,000	--	--	--	--	--
11	--	--	--	Indoor Sensory Room Reno.	--	--	Pavement	--	--
12	ADA Renovations	--	--	\$150,000	--	--	\$20,000	--	--
	\$170,000	--	--	--	--	--	--	--	--
13	Toilet Renovations	--	--	--	--	--	--	--	--
	\$470,000	--	--	--	--	--	--	--	--
14	Exterior Canopies	--	--	--	--	--	--	--	--
	\$350,000	--	--	--	--	--	--	--	--
15	(1) FACS Renovations	--	--	--	--	--	--	--	--
	\$240,000	--	--	--	--	--	--	--	--
16	--	--	--	--	--	--	--	--	--
17	--	--	--	--	--	--	CR Cabinetry/Wardrobes	--	--
	--	--	--	--	--	--	\$700,000	--	--
	\$8,130,000	\$0	\$1,221,500	\$3,799,000	\$0	\$0	\$2,308,500	\$0	--

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SUMMER 2023 - PHASE 5 PROJECTS

							TOTAL BUDGET PHASE 5 =	\$6,075,000	
	HIGH SCHOOL	RMMS	BELMONT E.S.	DELUCA E.S.	VEDDER E.S.	PARLIAMENT E.S.	WOODS E.S.	ADMINISTRATION BUILDING	P.J. BRENNAN
1	New Building	
	\$6,075,000	
2		
3		
4		
5		
6		
7		
8		
9		
10		
11		
12		
13		
14		
15		
16		
17		
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,075,000	

* Denotes work that could be done during the school year.

TOTAL BUDGET PHASE 1 =	\$9,491,000
TOTAL BUDGET PHASE 2 =	\$10,384,000
TOTAL BUDGET PHASE 3 =	\$2,501,000
TOTAL BUDGET PHASE 3A =	\$9,377,500
TOTAL BUDGET PHASE 4 =	\$15,459,000
TOTAL BUDGET PHASE 4A =	\$15,962,000
TOTAL BUDGET PHASE 5 =	\$6,075,000
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	\$69,249,500