

ARP ESSER Funds Allocation Plan

Per ISBE, each school district that receives ARP ESSER funds must develop a plan for its use of ARP ESSER funds and submit it to ISBE within 90 days of funds being received.

ARP ESSER Allocation Plan for FY 22-FY 24

ESSER III Projected Allocation = \$90,747.00

ESSER Projected Expenditures:

- Salary stipends for recovery of learning loss relative to CoVID-19 disruptions*
- Funds to cover utility expenses incurred in relocating classrooms*
- Cleaning supplies to ensure health and wellness protocols in relocation effort*
- Security equipment to ensure student safety*
- Funds allocated to offset transportation costs

Note: 20% of ESSER III must be allocated to learning loss. Items with a * above target learning loss through the implementation of evidence-based interventions, such as summer learning and other intervention systems that respond to students' academic, social, and emotional needs in relation to CoVID-19.