

**KERMIT ISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2018**

Electricity:	2016-2017	2017-2018 Fiscal School Year													(+/-) change from 2016-2017	Electricity:
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals		
<b>Kilo Hours</b>	2,779,561	297,786	274,839	216,689	175,032	172,733	188,536	171,567	213,686	253,405	257,227	279,763	304,745	2,806,008	0.95%	<b>Kilo Hours</b>
<b>Cost \$</b>	287,632	29,828	28,206	21,080	19,186	19,210	19,941	18,456	22,176	30,565	31,770	23,077	23,945	287,440	-0.07%	<b>Cost</b>
<b>Unit cost \$</b>	0.104733	0.100166	0.102627	0.097282	0.109614	0.111214	0.105768	0.107574	0.103780	0.120616	0.123509	0.082487	0.078573	0.103601		<b>Unit cost</b>
<b>Natural Gas:</b>																<b>Natural Gas:</b>
<b>MCF</b>	4,443	61	119	382	1,585	1,432	757	503	214	159	91	114	175	5,592	25.87%	<b>MCF</b>
<b>Cost \$</b>	4,302	574	890	2,388	8,722	7,788	5,600	2,748	1,185	952	693	786	1,135	5,531	28.57%	<b>Cost</b>
<b>Unit cost \$</b>	7.542624	9.380556	7.478992	6.245764	5.501571	5.438634	7.397952	5.468384	5.531653	5.989937	7.644873	6.898596	6.486914	6.621985		<b>Unit cost</b>
<b>Water:</b>																<b>Water:</b>
<b>Gallons</b>	2,771	326	372	301	99	51	151	131	213	217	243	200	340	2,644	-4.58%	<b>Gallons</b>
<b>Cost \$</b>	31,409	2,927	3,216	2,983	2,240	2,089	2,423	2,414	2,774	2,781	2,882	2,666	3,176	32,570	3.70%	<b>Cost</b>
<b>Unit cost \$</b>	13.224782	8.977331	8.645833	9.910299	22.623737	40.969608	16.046358	18.427481	13.021596	12.813825	11.859259	13.329000	9.342353	15.497223		<b>Unit cost</b>
<b>Aggregate Cost: \$</b>	348,100	33,329	32,312	26,451	30,148	29,087	27,964	23,619	26,135	34,298	35,345	26,529	28,256	353,473		<b>Aggregate Cost:</b>