

**ANNUAL SCHOOL BOARD MEETING OF JOINT SCHOOL DISTRICT #2
VILLAGE OF GENOA CITY, TOWNSHIP OF BLOOMFIELD, & VILLAGE OF BLOOMFIELD
GENOA CITY, WISCONSIN 53128
MONDAY, OCTOBER 26, 2020 – 6:30 P.M.
BROOKWOOD MIDDLE SCHOOL LIBRARY**

BUDGET HEARING

A budget hearing is required under Wisconsin Statutes, Section 65.90(4) which shall be the time and place of the Annual Meeting. The budget hearing is held prior to consideration of the school tax levy. At the close of the budget hearing the regular business of the Annual Meeting is resumed.

AGENDA

1. The meeting is called to order by the Board President
2. Elect a meeting chairperson
3. Read the minutes of the last Annual Meeting
4. Annual School Board Report – 2019-20 Revenue and Expenditures: (Unaudited)

Fund 10 Revenue:	\$ 7,762,982.32	Expenditures:	\$ 7,738,206.58
Fund 27 Revenue:	\$ 782,644.30	Expenditures:	\$ 782,644.30
Fund 38 Revenue:	\$ 157,781.00	Expenditures:	\$ 158,256.26
Fund 39 Revenue:	\$ 1,107,856.31	Expenditures:	\$ 700,887.50
Fund 41 Revenue:	\$ 0.33	Expenditures:	\$ 8,643.81
Fund 49 Revenue:	\$ 131.99	Expenditures:	\$ 47,486.24
Fund 73 Revenue:	\$ 10,143.11	Expenditures:	\$ 11,253.15
Fund 80 Revenue:	\$ 50,000.00	Expenditures:	\$ 37,115.40
5. Old Business - Any agenda items carried over from previous Annual Meetings
6. Budget Hearing - Presentation of the 2020-21 Proposed Budget:

Revenues:	\$10,098,980	Expenditures:	\$9,581,936
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7. Annual Meeting - Vote the 2020-21 School Tax Levy: \$3,178,094
 - a. General Fund: \$1,954,049 (§ 120.10(8))
 - b. Debt Service Fund 38: \$ 132,940 (§ 120.10(10))
 - c. Debt Service Fund 39 \$1,233,000 (§ 120.10(10))
 - c. Community Service: \$ 55,000 (§ 120.10(8))
8. Entertain other matters provided by law relating to the management of the school district:
 - a. Vote annual salaries of School Board members (S.120.10(3))
 - b. Authorize reimbursement of actual expenses of board members (S. 120.10(4))
 - c. Authorize payment of student accident insurance premium (S. 120.13(2)) (\$2,409.57)
 - d. Authorize the Board to set date and time of the 2021 Annual Meeting (S.120.08(1)(a))
9. Other New Business
10. Adjournment