

## 2020-21 PROPOSED REVENUE

	2019-20 Budget	2020-21 Budget	Difference
Fund 10 (General Fund) Property Tax	1,886,154.00	1,954,049	67,895
Supply Resale	10,000.00	9000	(1,000)
Sale of Surplus Property	2,000.00	200	(1,800)
Instrument Rental	100	100	-
Interest on Investments	6,250.00	12,000	5,750
Gifts Fundraising	0.00	500	500
Building Rental Fees	1,150	625	(525)
Student Fines	50	50	-
Federal Aid Transfer for Title III Funds	3,483	3,200	(283)
Open Enrollment	280,336	334,704	54,368
Regular Transportation Aid	9,200	8,500	(700)
Library Aid	26,878	28,000	1,122
State Categorical Aid Other	2,102	2,138	36
Mental Health Grant	24,822	27,206	2,384
State Equalization Aid	4,718,298	4,710,460	(7,838)
State Aid Grant - Assessments of Reading	1,834	2,850	1,016
State Aid Grant - Teacher Effectiveness	4,400	4,400	-
State Tax Exempt Aids	11,267	8,628	(2,639)
School Safety Grant	2,590	-	(2,590)
Per Pupil Categorical Aid	472,654	459,051	(13,603)
Title IV - SASE	10,000	10,000	-
Title II-A Teacher Training	18,994	15,339	(3,655)
ECIA Title 1 Grant	71,473	77,156	5,683
CARES Grant	0	61,712	61,712
Direct Federal Aid (REAP)	30,934	-	(30,934)
Property Insurance Claim	169,917	-	(169,917)
Refund of Prior Year Expenses	5,000	2,500	(2,500)
Miscellaneous Revenue	100	100	-
<b>Fund 10 (General Fund) Total Revenue</b>	<b>7,769,986</b>	<b>7,732,468</b>	<b>(37,518)</b>
Fund 27 - Transfer from Fund 10	607,539	642,049	34,510
Fund 27 - Psych/Speech/Handicap Trans	0	42,887	42,887
Fund 27 - Cesa Special Education Aid Tr	0	1,500	1,500
Fund 27 - Flow Through Funds	97,054	90,815	(6,239)
Fund 27 - Special Education Aid	108,000	142,701	34,701
Fund 27 - Preschool Flow Through Fund	1,774	1,779	5
Fund 27 - Medicaid Reimbursement	5,000	5,000	-
Fund 38 - Non Referendum Debt Service	157,781	151,781	(6,000)
Fund 39 - Referendum Debt Service	1,111,000	1,233,000	122,000
Fund 41 - Capital Expansion Interest	0	-	-
Fund 49 - Building & Energy Service	200	-	(200)
Fund 73 - Employee Benefit Trust Fund	10,150	-	(10,150)
Fund 80 - Community Service Fund	50,000	55,000	5,000
<b>Grand Total Revenue</b>	<b>9,868,484</b>	<b>10,098,980</b>	<b>230,496</b>
General Fund (Fund 10) Tax Levy	1,886,154	1,954,049	67,895
Debt Service (Fund 38) Tax Levy	136,940	132,940	(4,000)
Debt Service (Fund 39) Tax Levy	1,105,000	1,233,000	128,000
Community Service (Fund 80) Tax Levy	50,000	55,000	5,000
<b>TOTAL LEVY</b>	<b>3,178,094</b>	<b>3,374,989</b>	<b>196,895</b>

The Total Levy divided by the Equalized Valuation determines the mill rate set by the District.  
 Total Levy = \$3,374,989      Equalized Valuation = \$444,465,550      Mil Rate - \$7.59  
 The proposed 2020-21 total levy increased and the District's equalized valuation also increased. The increased levy to Fund 39 debt allowed for the mill rate to remain the same as it was in 2019-20.

Mill Rate 2020-21 \$7.59	Mill Rate 2014-15 \$7.77
Mill Rate 2019-20 \$7.59	Mill Rate 2013-14 \$7.92
Mill Rate 2018-19 \$7.62	Mill Rate 2012-13 \$8.56
Mill Rate 2017-18 \$7.62	Mill Rate 2011-12 \$6.92
Mill Rate 2016-17 \$7.62	Mill Rate 2010-11 \$7.11
Mill Rate 2015-16 \$7.66	Mill Rate 2009-10 \$7.77