<table>
<thead>
<tr>
<th>School Year</th>
<th>Projects &amp; Programs</th>
</tr>
</thead>
</table>
| **2020-21** | • Replace outdoor security cameras  
               • Repair and seal school parking areas  
               • Coping stone repair and entryway maintenance  
               • Ongoing masonry work and grout maintenance and repair  
               • Furniture replacement program  
               • Purchase skid loader  
               • New Bus Purchase  
               • Media Classroom repurpose to facility office space  
               • Rigid air filters for HVAC system  
               • Paint fencing on district properties |
| **2021-22** | • Purchase van  
               • Install lean-to on the Bus Garage  
               • Purchase and install blinds for upper windows in cafeteria  
               • Purchase FMX facility scheduling and maintenance software  
               • Install playground water fountain  
               • Purchase and replace rubber mats for playground swings |
| **2022-23** | • Build new storage barn and maintenance garage near K-12 facilities  
               • Remove and replace overgrown decorative trees  
               • Ongoing painting program and scheduling  
               • Resurface track and field areas |
| **2023-24** | • Assessment of playground equipment and replace as needed  
               • Replace rubber safety areas on playground  
               • Solar panel repair and maintenance  
               • Resurface tennis courts  
               • Upgrade public address system  
               • Install additional red-light cameras on bus fenders |
| **2024-25** | • Reconfigure Memorial Field seating and press box  
               • Purchase van  
               • Resurface Memorial Field parking area |

(revised October 2020)