

General Fund 199

Spurger ISD 2017 - 2018 General Fund

Revenue

00 Revenue **\$4,173,549.00**

Expenditures

Function

00 Transfer Out	\$ 135,000.00
11 Instructional	\$ 2,196,755.00
12 Media Services	\$ 32,286.00
13 Staff Development	\$ 12,060.00
21SECCA fees	\$ 37,554.00
23 School Administration	\$ 317,191.00
31 Guidance/Special Ed	\$ 121,134.00
33 Health Services	\$ 62,142.00
34 Transportation	\$ 174,299.00
36 Co-Curricular Activities	\$ 165,715.00
41 General Administration	\$ 314,926.00
51 Plant Maintenance	\$ 428,991.00
52 Security	\$ 15,000.00
53 Data Processing	\$ 47,053.00
93 Shared Services	\$ 75,766.00
99 Intergovernmental	\$ 37,677.00

Total Expenditures \$ 4,173,549.00

If not enough revenue is received to cover expenditure then fund balance will be used to cover overage in expenditures.

Food Service 240

Spurger ISD 2017 - 2018 Food Service

Revenue

00 Revenue	\$ 226,392.00
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Expenditures Function

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Total Expenditures	\$226,392.00
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Debt Service Fund 599

Spurger ISD 2017 - 2018 Debt Service

Revenue

00 Revenue	\$ 201,131.00
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Expenditures

Function

71

\$ 201,131.00

Total Expenditures

\$ 201,131.00