

<b>Allocation 102 Grant</b>	<b>\$ 565,425.00</b>
<b>102 Reopening Grant Expenses:</b>	
Stipend for reopening committee	\$ 61,250.00
Substitute Nurses	\$ 1,112.11
Per diem custodians	\$ 1,975.50
PPE Supplies	\$ 77,645.10
Tents	\$ 28,372.50
Desk Dividers	\$ 9,576.00
Air Purifiers	\$ 47,274.50
<b>Total as of 10/06/2020</b>	<b>\$ 227,205.71</b>

<b>Cares Act</b>	
<b>Schools CARES/FEMA Expenses:</b>	
Tents	\$8,416
PPE	\$19,676
Office safety/cleaning supplies	\$72,672
IT	\$316,718
<b>Total as of 10/06/2020</b>	<b>\$417,482</b>

<b>Operational Budget</b>	
PPE Supplies	\$ 19,939.72
MERV Filters	\$ 9,494.22
Teachers FTE 6.2	\$ 40,779.19
Teaching Assistants FTE 5.3	\$ 4,027.52
<b>Total as of 10/06/2020</b>	<b>\$ 74,240.65</b>

<b>Total Covid-19 Expenses</b>	<b>\$ 718,928.79</b>
--------------------------------	----------------------