



Waynesboro Area School District

TOWN HALL PRESENTATION

FISCAL COMPARISONS & CONCERNS

Rotary Club of Waynesboro

March 10, 2020



Waynesboro Area School District

GOAL OF THIS PRESENTATION?

**TO INCREASE YOUR KNOWLEDGE OF THE
FISCAL ISSUES AFFECTING YOUR SCHOOL
DISTRICT AND COMMUNITY**

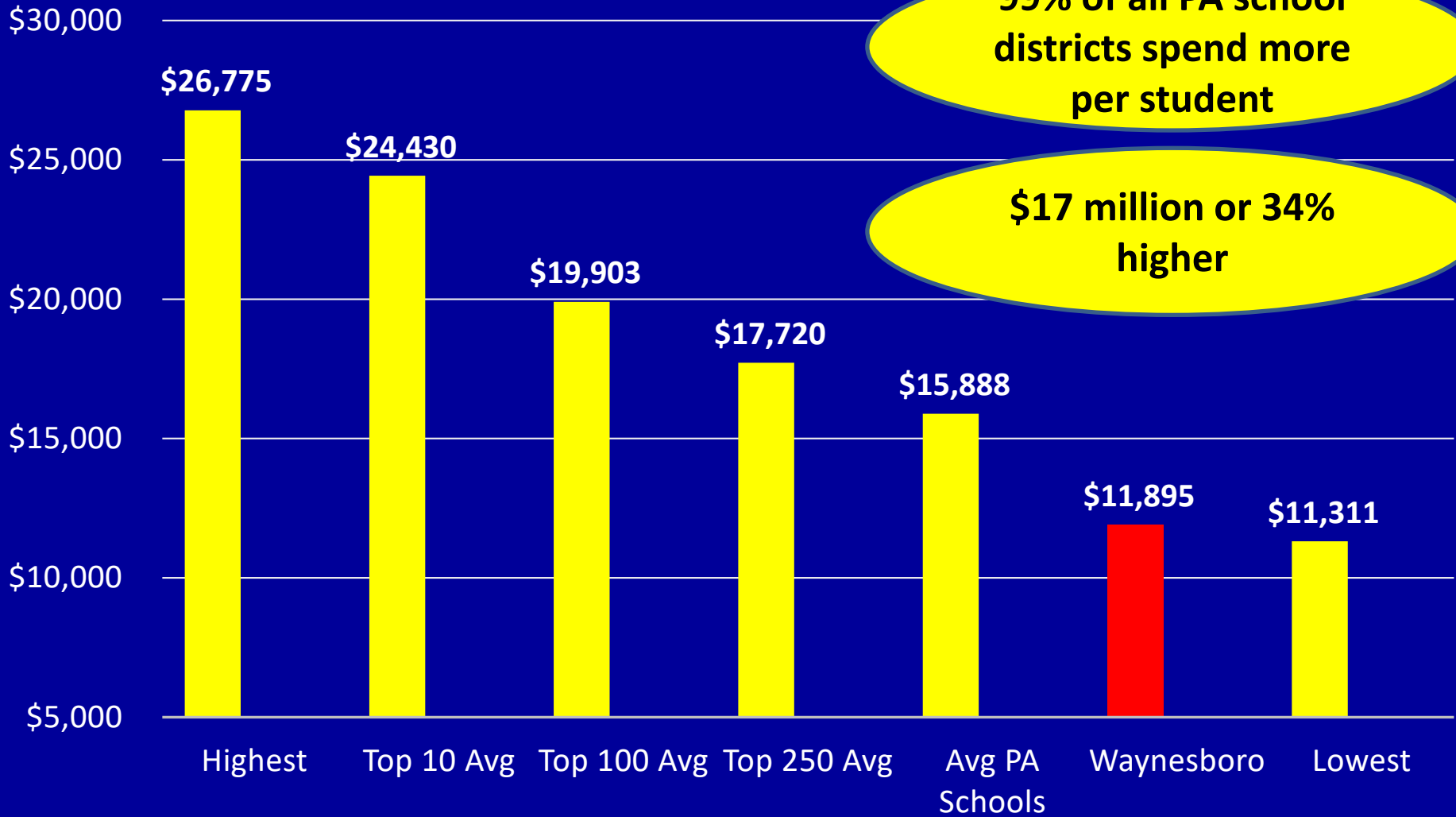
**TO OBTAIN YOUR SUPPORT TO BECOME
ADVOCATES FOR THESE FISCAL ISSUES**



Waynesboro Area School District

Current Spending per Student per Year

(2017-18 Latest PDE data)



99% of all PA school districts spend more per student

\$17 million or 34% higher



Waynesboro Area School District

\$11,895 (WASD total Spend)

\$60,000 more
per student
over K-12
journey

There are 36 school districts that receive more state funding per student, than Waynesboro spends per student!

Harmony Area = \$15,393

Farrell Area = \$16,952

Purchase Line = \$15,578

Austin Area = \$15,495

Duquesne City = \$17,410

Wilkinsburg Boro = \$14,605

This is a generational issue affecting our community. How many generations should receive less resources than their peers?



Waynesboro Area School District

Expenditures per Pupil – 2017-18

Expense Category	Avg PA	WASD
Instruction	60.2%	65.0%
Support Services	27.5%	25.6%
Non-instructional Services	1.7%	1.6%
Facilities	0.2%	0.1%
Other Exp & Financing	10.4%	7.8%
Total	100.0%	100.0%



Waynesboro Area School District

Would need \$14 million more in Fund Bal. to equal average

Fund Balances (Reserves)

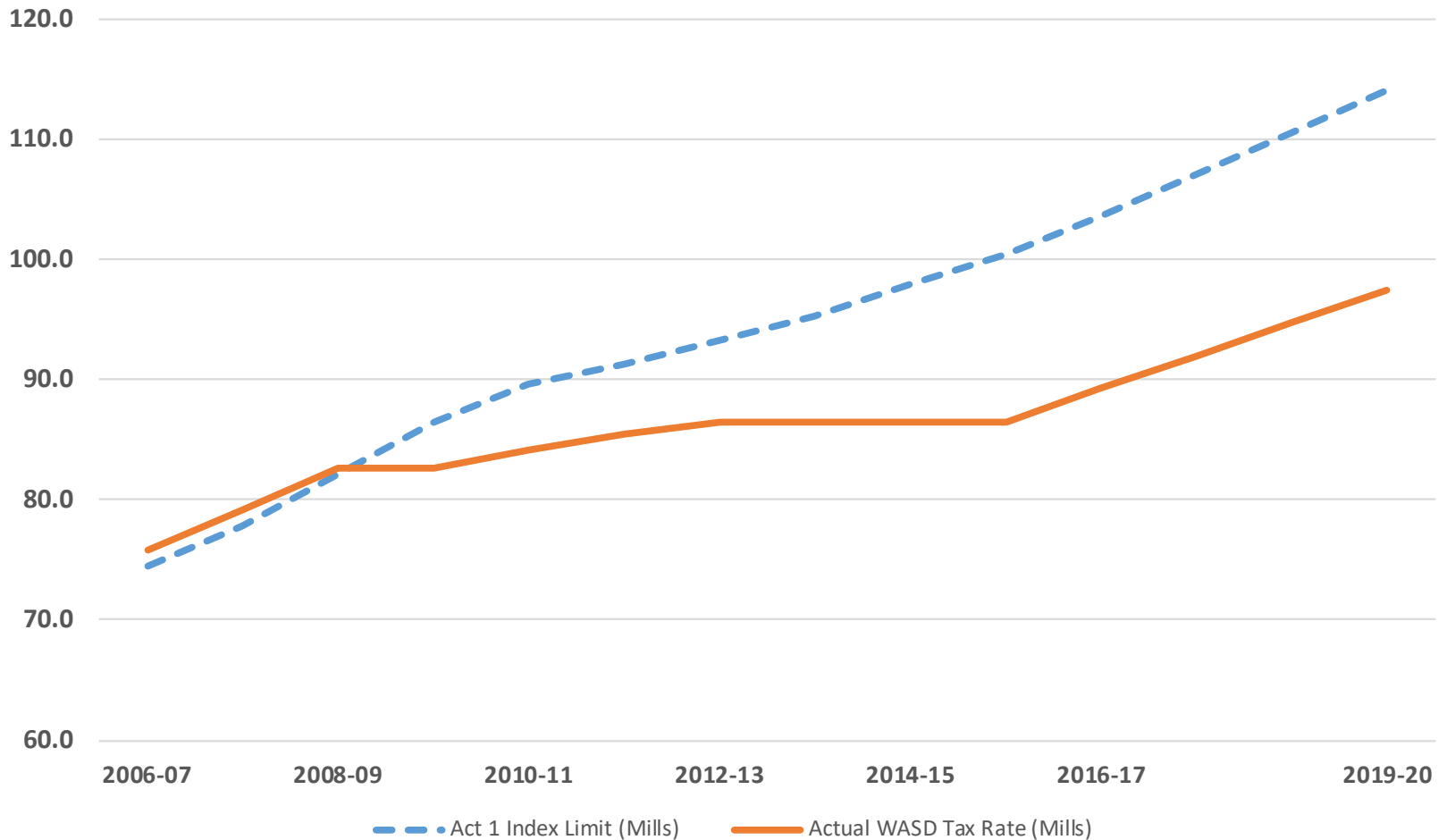
School District	2017-18 Unassigned Fund Balance	2017-18 Unassigned Fund Balance Per Student	2017-18 Total Fund Balance	2017-18 Total Fund Balance Per Student
Waynesboro	\$2,791,631	\$659	\$3,860,328	\$912
Avg PA SD	\$3,850,144	\$1,801	\$8,231,741	\$3,994



Taxes are 17%
lower than the
inflation index

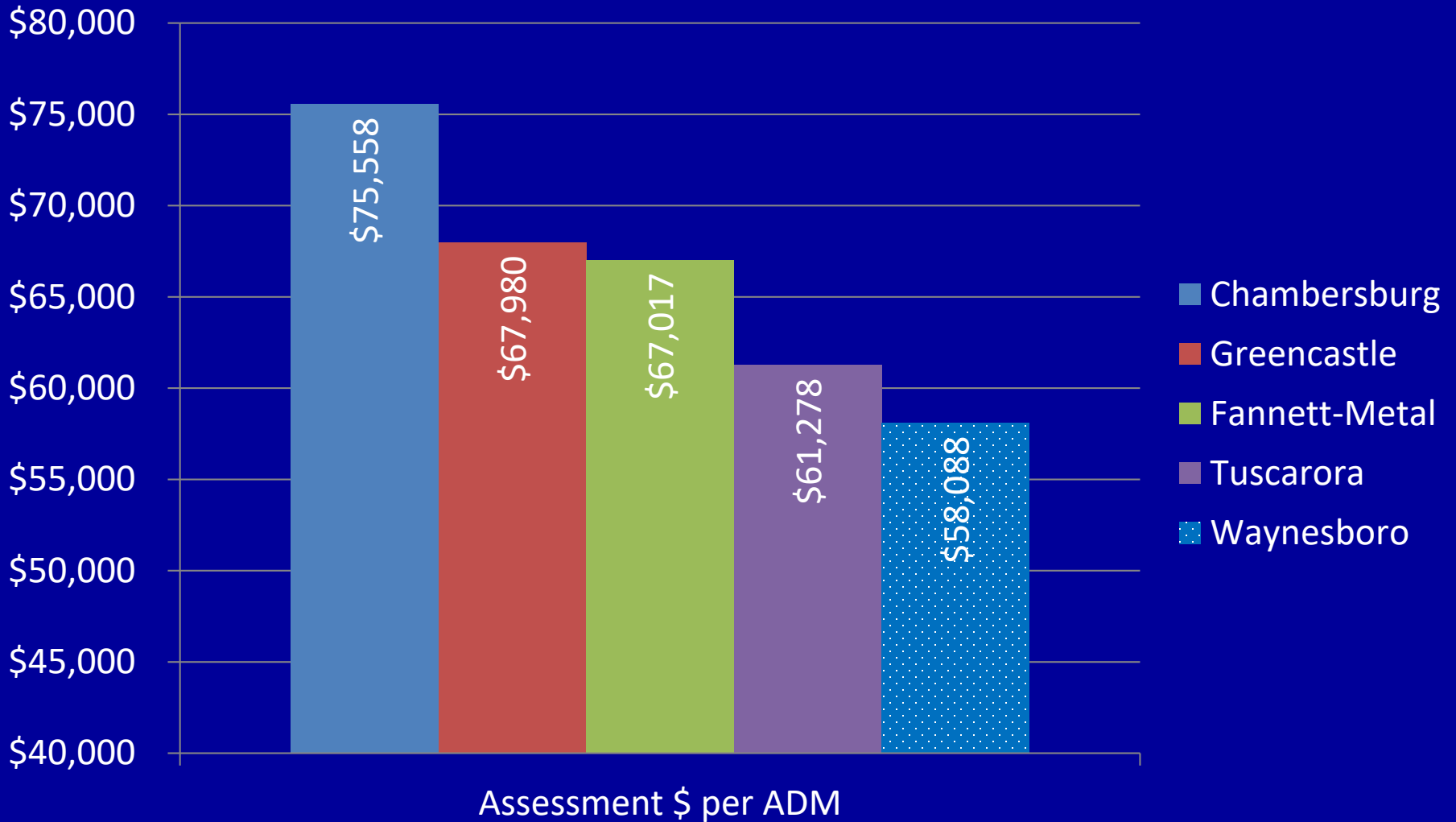
Equates to
\$27M less
since 2006-07

Tax Rate vs. Hypothetical Tax Rate





Waynesboro Area School District Local Property Assessments





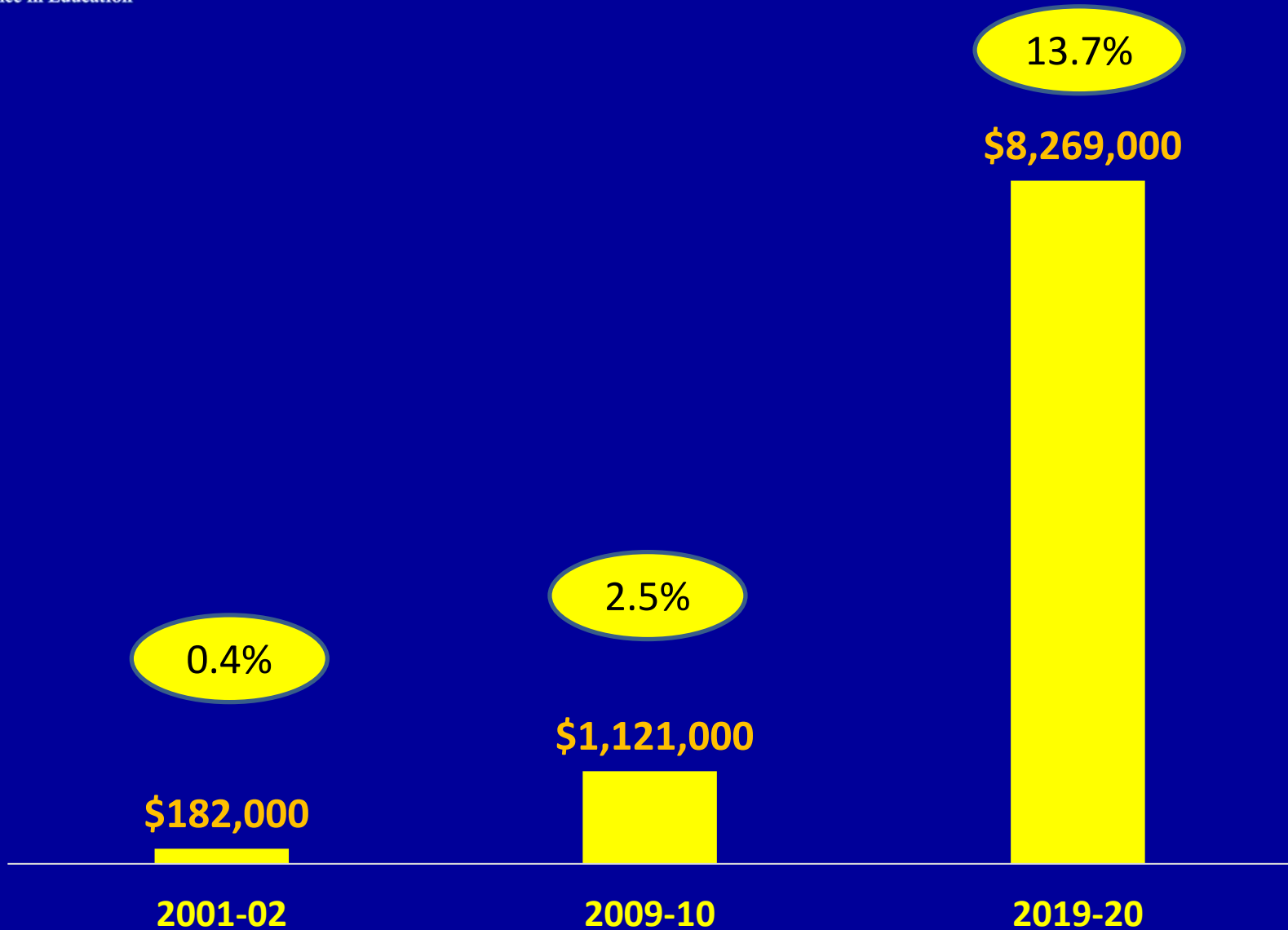
Waynesboro Area School District

Effects of Pension & Cyber Charter

Fiscal Year	SD Total Expenditures	Less Grants for Pre-K	Less Cyber Charter Cost	Less SD Pension Cost	Net Total Expenditure
2017-18	\$56,569,140	\$123,174	\$1,115,239	\$7,143,125	\$48,187,602
2010-11	\$48,824,648	\$ 0	\$ 628,578	\$1,287,976	\$46,908,094
Increase \$	\$ 7,744,492	\$123,174	\$ 486,661	\$5,855,149	\$1,279,508
Increase %	15.9%	N/A	77.4%	454.6%	2.7%
Avg % Increase	2.3%	N/A	11.1%	64.9%	0.4%



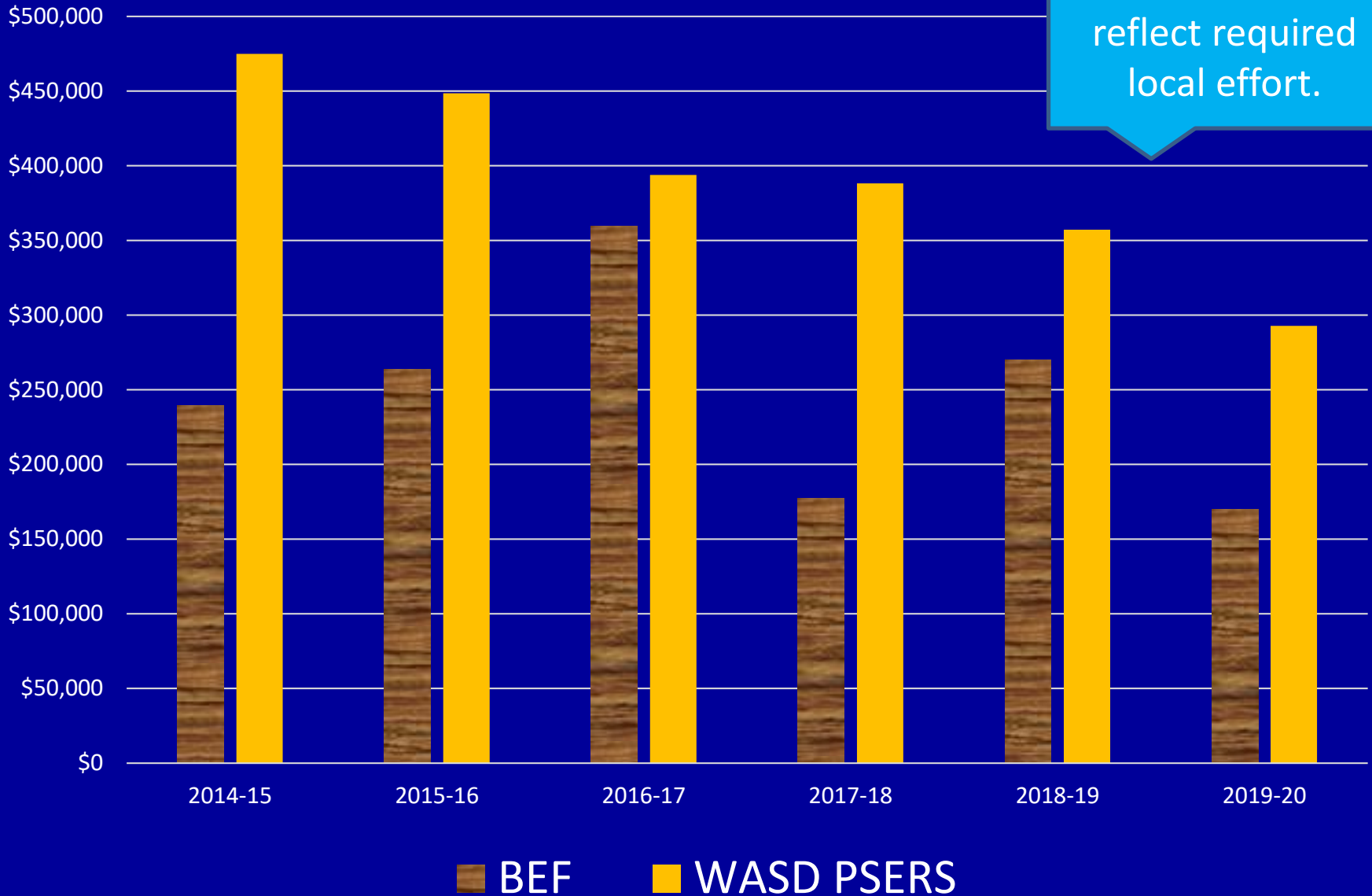
Waynesboro Area School District Pension Cost Comparison





Waynesboro Area School District

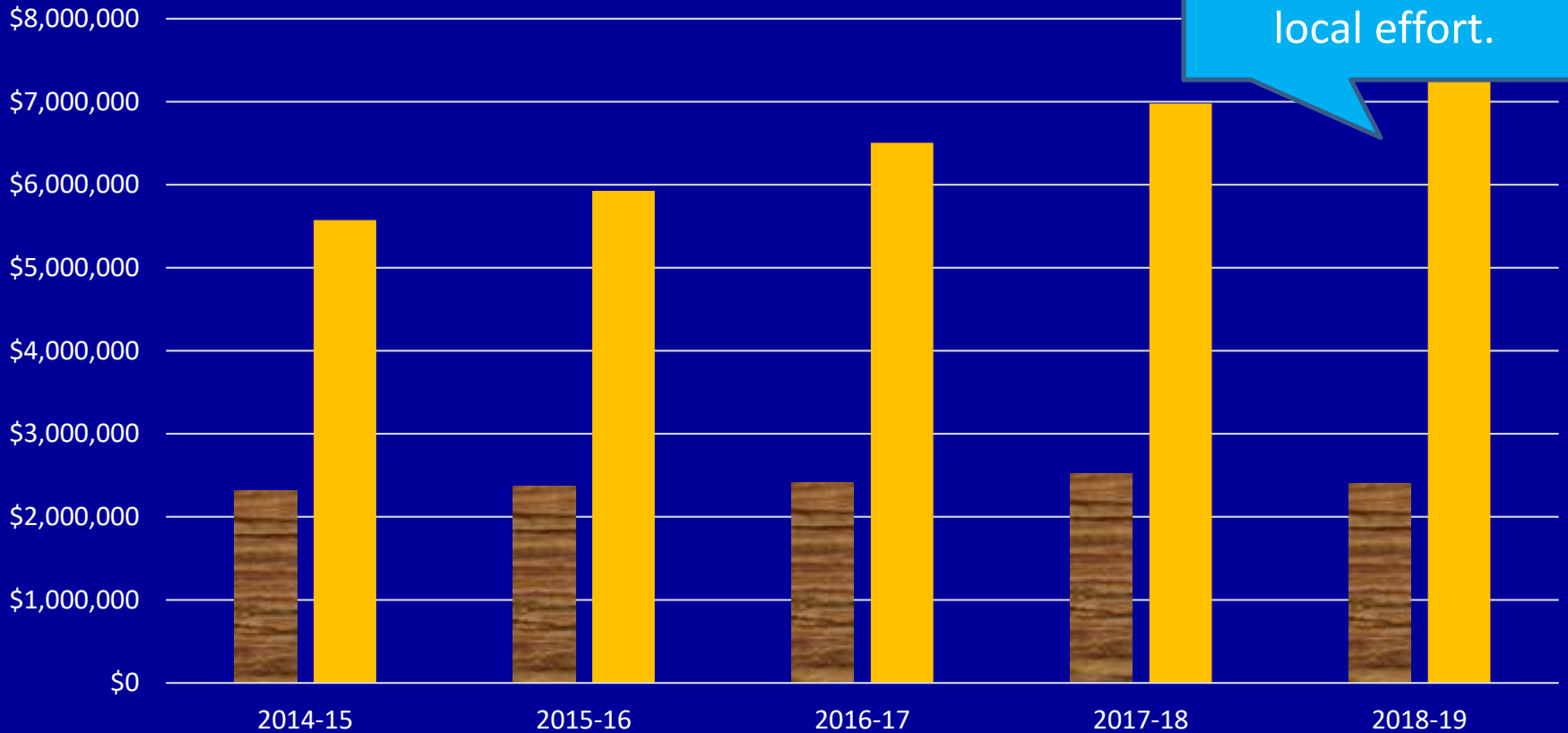
The gap between these columns reflect required local effort.





Waynesboro Area School District

The gap between these columns reflect required local effort.



■ SEF ■ WASD Special Ed Cost

\$20,000,000+
Unfunded (WASD)

In 2015-16, across PA, Special Education costs exceeded state funding by over **\$3 Billion**



Waynesboro Area School District

State Funding Changes to School Districts

Cyber Charter
Reimbursement of
30%

Plancon for Building
Construction No longer
exists for new projects

Transportation is Flat
Funded to 2015 levels
– runs out in March

Gambling Proceeds
Flat for Homestead for
over 10 years

Social Security Partial
Reimbursement 2
months in arrears

No change in non-
public transportation
funding for 20+ years.



Waynesboro Area School District

UNFUNDED MANDATES

PENSION COSTS

CYBER CHARTER

BUS TO PRIVATE SCHOOLS

BUS TO MD SCHOOLS

MCKINNEY-VENTO

MANDATED TRAINING

\$150,000/DAY TRAINING

PREVAILING WAGE

PIMS – STUDENT ACCTG

EDUCATION TIL 18-21 YRS OLD
REGARDLESS OF LOCATION



Waynesboro Area School District

Summary

Lowest
Spending per
Student

Small Fund
Balance
(Savings Acct)

Great Results
with Student
Achievement &
Opportunity

Low Tax Rate

Low Assessed
Value for
taxes



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Questions?