

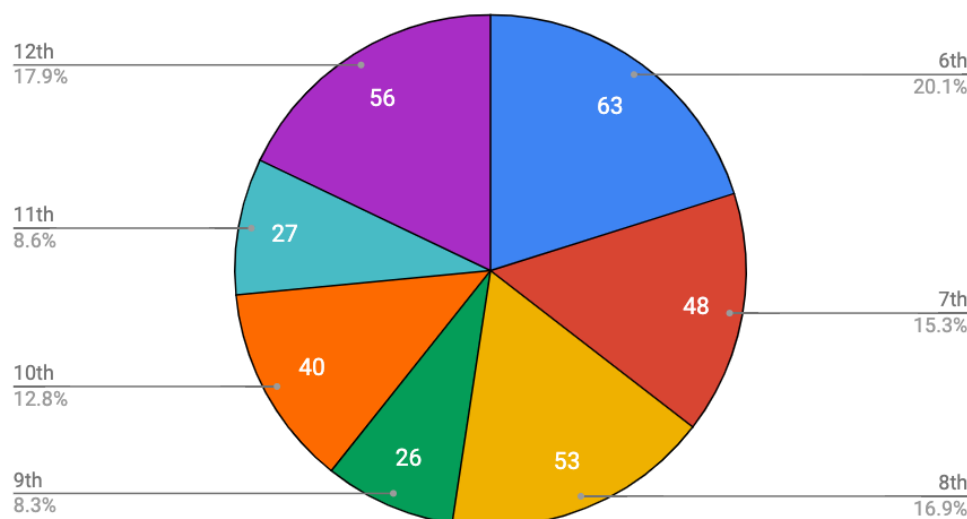


AUGUST 14, 2022

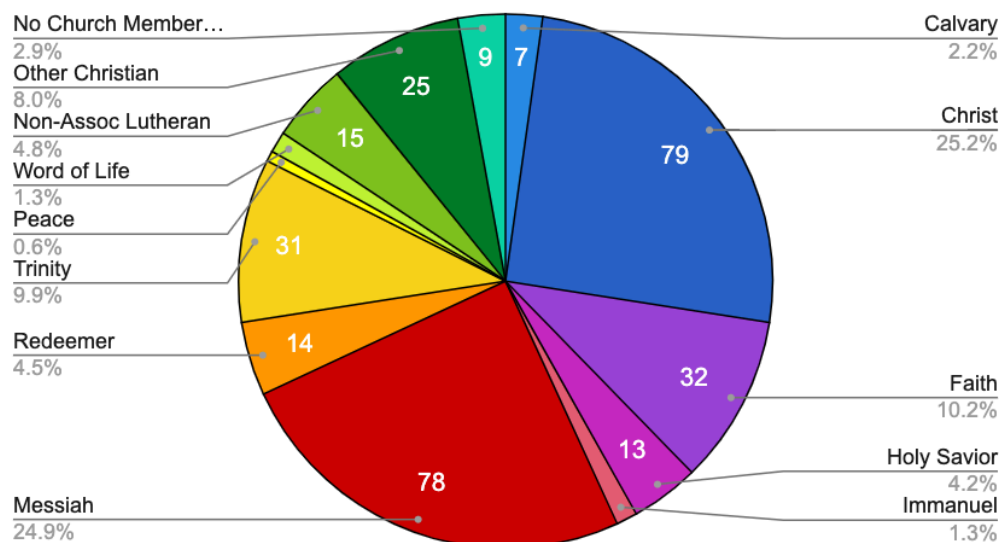
LINCOLN LUTHERAN ANNUAL REPORT

2022-23 ENROLLMENT INFORMATION

Total Number of Students = 313



Church Membership of Lincoln Lutheran Students



DETAILED MEMBERSHIP AND ENROLLMENT BREAKDOWN ON PG. 5

FACULTY

22

Teachers

4

Administrators

470

Total Years of Experience

18

Ave. Years of Experience

301

Total Years at LL

14

Ave. Years at LL

100%

Bachelor's Degree

65%

Master's Degree

4%

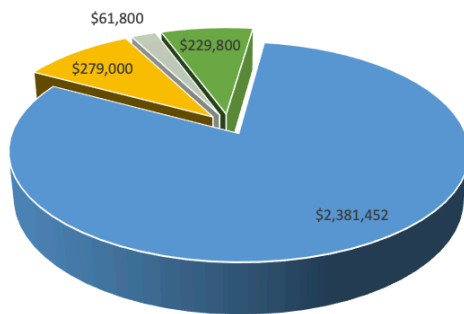
Doctorate Degree

12

Faculty who have ONLY taught at Lincoln Lutheran for a combined total of 203 years

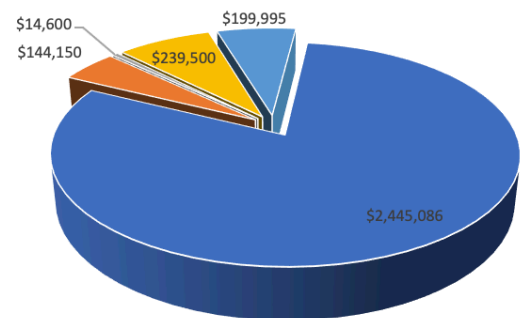
2021-22 FINANCIAL INFORMATION

Budgeted Income



- Mission Support
- Tuition Income
- Development Income
- Other Income

Budgeted Expense



- Payroll
- Professional and Instructional
- Prof. Development
- Operations
- Debt Service

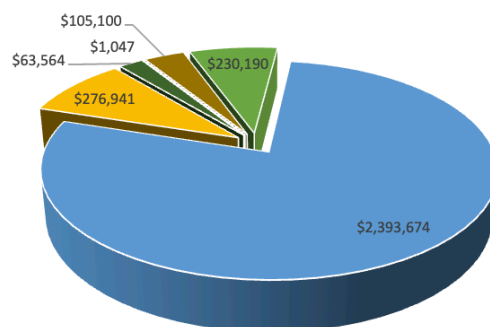
2021-22 BUDGET

Income: \$2,952,142

Expense: \$3,047,206

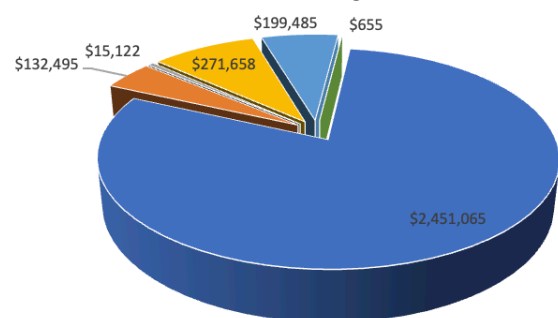
Projected Deficit of - \$95,064

Actual Income



- Mission Support
- Tuition Income
- Development Income
- Other Income
- Out of Period Income
- Contingency Fund

Actual Expense



- Payroll
- Professional and Instructional
- Prof. Development
- Operations
- Debt Service
- Out of Period Expense

2021-22 ACTUAL

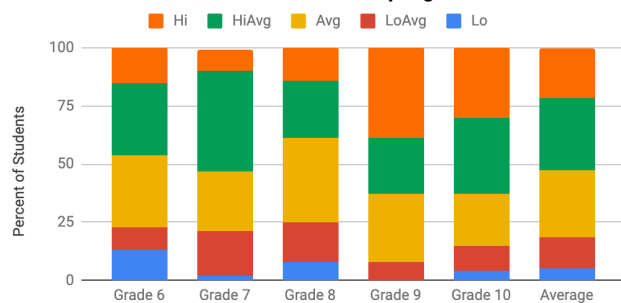
Income: \$3,070,515

Expense: \$3,070,487

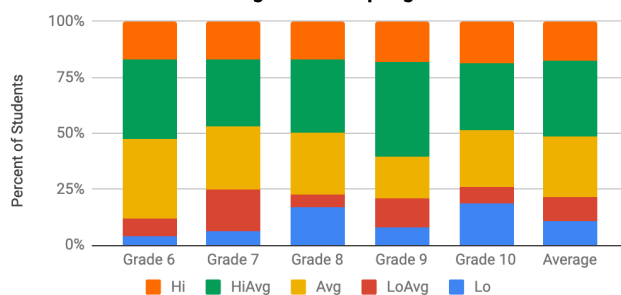
Net Income: \$28

** \$105,100 was utilized from the Contingency Fund to balance the budget.*

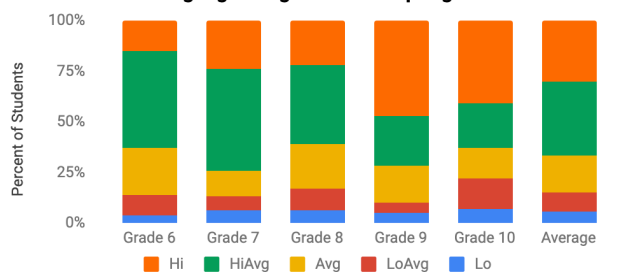
MAP Mathematics Results - Spring 2021-22



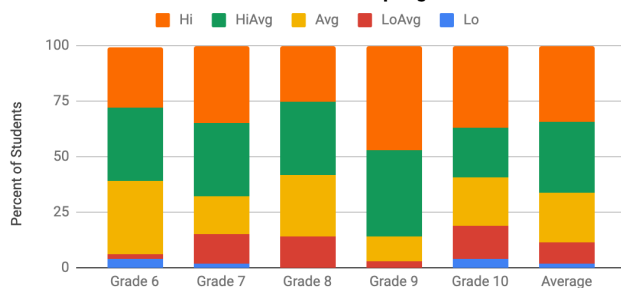
MAP Reading Results - Spring 2021-22



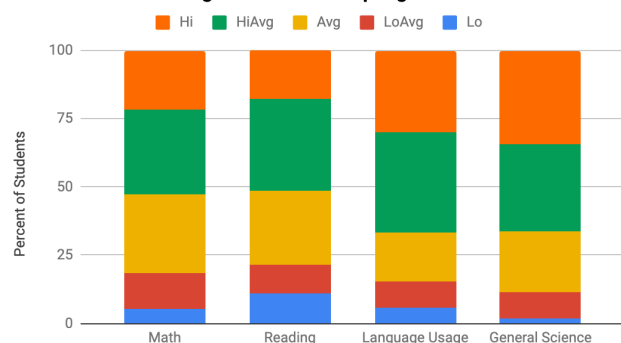
MAP Language Usage Results - Spring 2021-22



MAP Science Test Results - Spring 2021-22



Average MAP Scores - Spring 2021-22



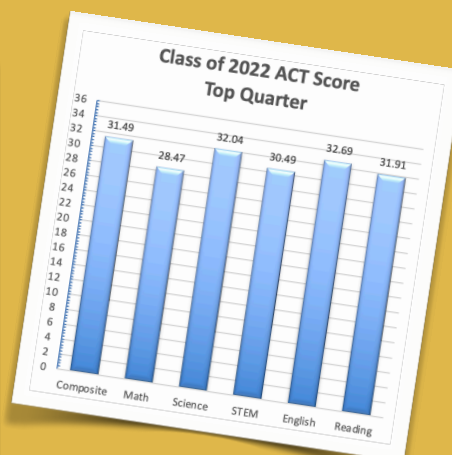
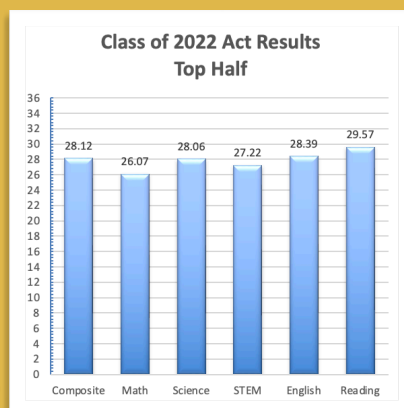
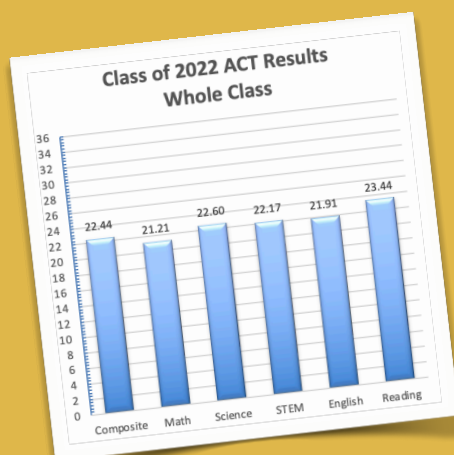
CLASS OF 2022

POST-GRADUATION PLANS

45 GRADUATES

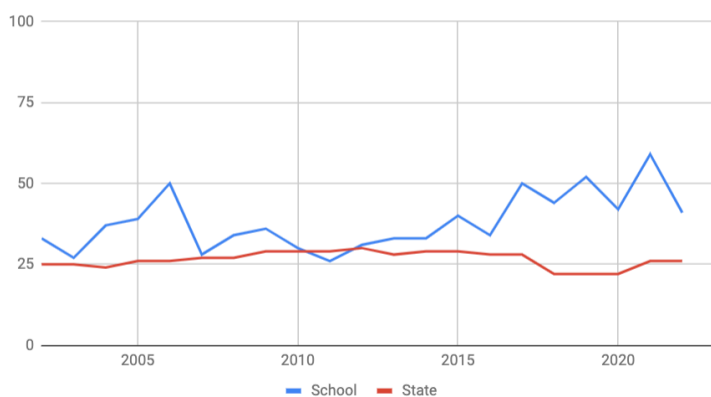
Concordia University - Nebraska (8)
 Creighton University (1)
 DePaul University (1)
 Grand Canyon University (1)
 Marquette University (1)
 Nebraska Wesleyan University (4)
 Northwestern College (1)
 Southeast Community College (5)
 United States Navy (1)
 University of Nebraska - Lincoln (9)
 University of Nebraska - Omaha (2)
 University of South Dakota (3)
 Wayne State College (1)
 Wisconsin Lutheran College (1)
 Entering the Workforce (2)
 Continuing Education in Norway (3)



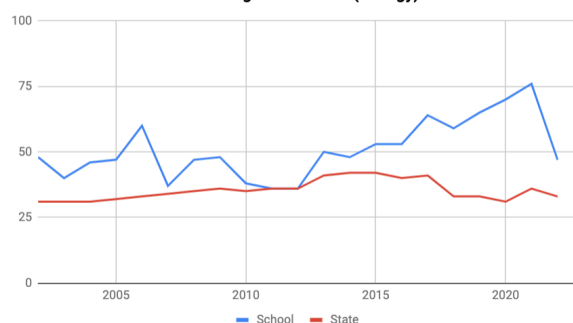


ACT COLLEGE READINESS BENCHMARKS

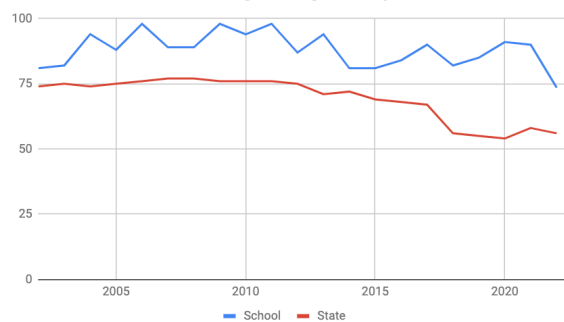
Percent of Students Meeting All Four Benchmark Scores



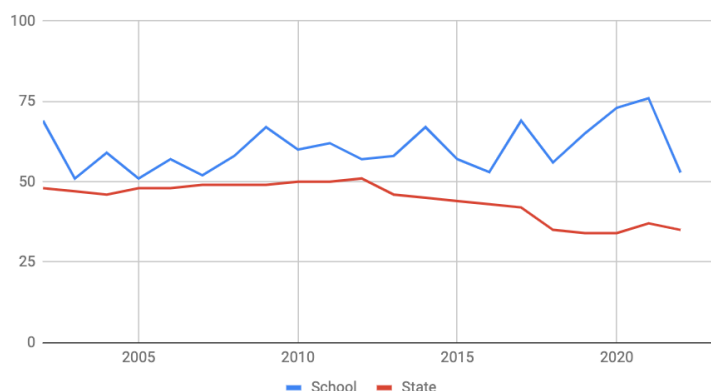
Percent of Students Meeting ACT Science (Biology) Benchmark Score



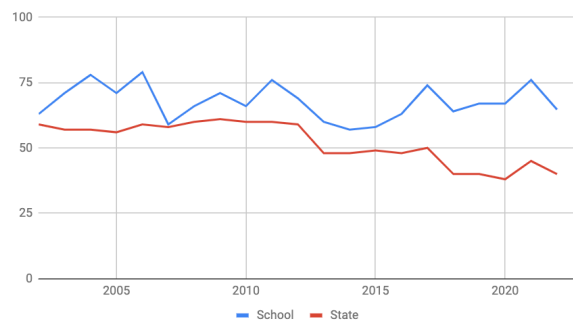
Percent of Students Meeting ACT English Comp Benchmark Score



Percent of Students Meeting ACT Mathematics Benchmark Scores



Percent of Students Meeting ACT Reading Benchmark Scores



DETAILED ENROLLMENT BY GRADE

Student Enrollment by Class – 2022-23

	6th	7th	8th	9th	10th	11th	12th	Total
Male	24	23	34	13	27	15	28	164
Female	39	25	19	13	13	12	28	149
Total	63	48	53	26	40	27	56	312

DETAILED ENROLLMENT BY CHURCH MEMBERSHIP

Student Enrollment by Church Affiliation – 2022-23

	6th	7th	8th	9th	10th	11th	12th	Total
Calvary	0	2	1	1	2	-	1	7
Christ	22	12	15	9	8	3	10	79
Faith	11	3	4	2	2	1	9	32
Holy Savior	1	1	2	1	2	3	3	13
Immanuel	-	-	1	-	-	2	1	4
Messiah	15	10	9	9	11	9	15	78
Redeemer	1	-	6	1	1	4	1	14
Trinity	5	8	2	1	8	1	6	31
St. John Seward	-	-	-	-	-	-	-	0
Peace	-	2	-	-	-	-	-	2
The Rock	-	-	-	-	-	-	-	0
Word of Life	-	1	1	-	1	1	-	4
Non-Assoc Lutheran	2	3	3	1	1	2	4	17
Other Christian	3	5	6	1	3	1	6	27
No Church	3	1	3	-	1	1	-	9
Totals	63	48	53	26	40	27	56	313