

FRANKLIN SCHOOL DISTRICT

FRANKLIN SCHOOL DISTRICT BUDGET

Fiscal Year: 2018-2019

Print accounts with zero balance
 Round to whole dollars
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 Exclude inactive accounts with zero balance

From Date: 4/1/2019 To Date: 4/30/2019

Definition: 2019-2020 Franklin School District Budget

Account	Description	ACTUAL 2017-2018	BUDGET 2018-2019	PRINCIPAL PROPOSED 2019-2020	SUPERINTENDE NT PROPOSED 2019-2020	SCHOOL BOARD APPROVED 2019-2020	APPROVED 2019-2020	AMOUNT CHANGE
10.1100.111.0.0.00.0000.00000	READING SPECIALIST	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.1100.111.1.6.00.0000.00000	TEAM LEADER SALARY SMITH	\$4,000.00	\$4,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$3,000.00
10.1100.111.2.0.00.0000.00000	TEAM LEADER SALARY MIDDLE	\$6,000.00	\$6,000.00	\$8,000.00	\$7,000.00	\$8,000.00	\$0.00	\$2,000.00
10.1100.111.3.0.00.0000.00000	TEAM LEADER SALARY HIGH	\$6,700.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00
OBJ: ADMINISTRATIVE SALARIES - 111		\$17,700.00	\$17,000.00	\$22,000.00	\$21,000.00	\$22,000.00	\$0.00	\$5,000.00
10.1100.112.0.0.00.0000.00000	RETIREMENT PAYOUT	\$0.00	\$36,697.56	\$0.00	\$0.00	\$0.00	\$0.00	(\$36,697.56)
10.1100.112.1.6.00.0000.00000	TEACHER SALARIES SMITH	\$1,152,555.00	\$912,821.00	\$1,000,427.00	\$923,312.00	\$1,000,427.00	\$0.00	\$87,606.00
10.1100.112.2.0.00.0000.00000	TEACHER SALARIES MIDDLE	\$994,665.27	\$1,183,549.00	\$1,099,522.00	\$1,099,522.00	\$1,099,522.00	\$0.00	(\$84,027.00)
10.1100.112.3.0.00.0000.00000	TEACHER SALARIES HIGH	\$996,515.28	\$979,001.48	\$1,076,499.00	\$1,076,499.00	\$1,076,499.00	\$0.00	\$97,497.52
OBJ: TEACHER SALARIES - 112		\$3,143,735.55	\$3,112,069.04	\$3,176,448.00	\$3,099,333.00	\$3,176,448.00	\$0.00	\$64,378.96
10.1100.114.1.6.00.0000.00000	TEACHER ASSISTANTS - SMITH	\$0.00	\$0.00	\$19,577.00	\$0.00	\$19,577.00	\$0.00	\$19,577.00
10.1100.114.2.0.00.0000.00000	TEACHER ASSISTANTS - MIDDLE	\$11,598.71	\$15,776.00	\$55,972.00	\$55,972.00	\$55,972.00	\$0.00	\$40,196.00
10.1100.114.3.0.00.0000.00000	TEACHER ASSISTANTS - HIGH	\$31,084.29	\$38,700.00	\$38,461.00	\$38,461.00	\$38,461.00	\$0.00	(\$239.00)
OBJ: TEACHER ASSISTANT SALARIES - 114		\$42,683.00	\$54,476.00	\$114,010.00	\$94,433.00	\$114,010.00	\$0.00	\$59,534.00
10.1100.120.3.0.00.0000.00000	TUTORING SALARIES-FHS	\$1,431.25	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00
OBJ: TUTORING SALARIES - 120		\$1,431.25	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00
10.1100.122.1.6.00.0000.00000	SUBSTITUTE SALARIES SMITH	\$18,019.01	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
10.1100.122.2.0.00.0000.00000	SUBSTITUTE SALARIES MIDDLE	\$16,975.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	\$0.00

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10.1100.122.3.0.00.0000.00000	SUBSTITUTE SALARIES HIG	\$10,242.00	\$15,000.00	\$15,435.00	\$15,435.00	\$15,435.00	\$0.00	\$435.00
OBJ: SUB. TEACHER SALARIES - 122		\$45,236.01	\$53,000.00	\$53,435.00	\$53,435.00	\$53,435.00	\$0.00	\$435.00
10.1100.211.1.6.00.0000.00000	HEALTH INSUR SMITH	\$273,838.66	\$246,812.53	\$263,081.00	\$240,632.00	\$263,081.00	\$0.00	\$16,268.47
10.1100.211.2.0.00.0000.00000	HEALTH INSUR MIDDLE	\$214,927.87	\$325,461.97	\$307,751.00	\$307,751.00	\$307,751.00	\$0.00	(\$17,710.97)
10.1100.211.3.0.00.0000.00000	HEALTH INSUR HIGH	\$185,955.49	\$218,409.00	\$265,355.00	\$265,355.00	\$265,355.00	\$0.00	\$46,946.00
OBJ: HEALTH INSUR - 211		\$674,722.02	\$790,683.50	\$836,187.00	\$813,738.00	\$836,187.00	\$0.00	\$45,503.50
10.1100.212.1.6.00.0000.00000	DENTAL INSUR SMITH	\$8,384.36	\$7,620.00	\$7,744.00	\$7,740.00	\$7,744.00	\$0.00	\$124.00
10.1100.212.2.0.00.0000.00000	DENTAL INSUR MIDDLE	\$7,136.63	\$8,863.00	\$9,288.00	\$9,288.00	\$9,288.00	\$0.00	\$425.00
10.1100.212.3.0.00.0000.00000	DENTAL INSUR HIGH	\$6,905.54	\$6,668.32	\$8,901.00	\$8,901.00	\$8,901.00	\$0.00	\$2,232.68
OBJ: DENTAL INSUR - 212		\$22,426.53	\$23,151.32	\$25,933.00	\$25,929.00	\$25,933.00	\$0.00	\$2,781.68
10.1100.213.1.6.00.0000.00000	LIFE INSUR SMITH	\$732.81	\$600.00	\$613.00	\$540.00	\$613.00	\$0.00	\$13.00
10.1100.213.2.0.00.0000.00000	LIFE INSUR MIDDLE	\$688.50	\$780.00	\$713.00	\$713.00	\$713.00	\$0.00	(\$67.00)
10.1100.213.3.0.00.0000.00000	LIFE INSUR HIGH	\$665.74	\$750.00	\$691.00	\$691.00	\$691.00	\$0.00	(\$59.00)
OBJ: LIFE INSUR - 213		\$2,087.05	\$2,130.00	\$2,017.00	\$1,944.00	\$2,017.00	\$0.00	(\$113.00)
10.1100.220.0.0.00.0000.00000	FICA DISTRICT	\$76.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.1100.220.1.6.00.0000.00000	FICA SMITH	\$86,879.30	\$71,667.00	\$81,703.00	\$74,076.00	\$81,703.00	\$0.00	\$10,036.00
10.1100.220.2.0.00.0000.00000	FICA MIDDLE	\$76,748.34	\$90,517.95	\$93,696.00	\$93,620.00	\$93,696.00	\$0.00	\$3,178.05
10.1100.220.3.0.00.0000.00000	FICA HIGH	\$78,502.20	\$78,609.00	\$87,929.00	\$87,929.00	\$87,929.00	\$0.00	\$9,320.00
OBJ: FICA - 220		\$242,206.34	\$240,793.95	\$263,328.00	\$255,625.00	\$263,328.00	\$0.00	\$22,534.05

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10.1100.231.1.6.00.0000.00000	EMP RETIREMENT - SMITH	\$10.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.1100.231.2.0.00.0000.00000	EMP RETIREMENT - REG EI	\$1,240.27	\$1,768.57	\$6,252.00	\$6,252.00	\$6,252.00	\$0.00	\$4,483.43
10.1100.231.3.0.00.0000.00000	EMP RETIREMENT - HIGH	\$1,743.66	\$2,896.65	\$0.00	\$0.00	\$0.00	\$0.00	(\$2,896.65)
OBJ: EMPL RETIRE - 231		\$2,994.41	\$4,665.22	\$6,252.00	\$6,252.00	\$6,252.00	\$0.00	\$1,586.78
10.1100.232.0.0.00.0000.00000	TEACHER RET- DISTRICT	\$173.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.1100.232.1.6.00.0000.00000	TEACHER RETIREMENT SM	\$197,279.83	\$159,160.00	\$179,322.00	\$165,596.00	\$179,322.00	\$0.00	\$20,162.00
10.1100.232.2.0.00.0000.00000	TEACHER RETIREMENT MIF	\$170,816.18	\$206,406.48	\$194,862.00	\$194,684.00	\$194,862.00	\$0.00	(\$11,544.48)
10.1100.232.3.0.00.0000.00000	TEACHER RETIREMENT HIC	\$159,213.51	\$176,775.00	\$180,925.00	\$180,925.00	\$180,925.00	\$0.00	\$4,150.00
OBJ: TEACHER RETIRE - 232		\$527,483.12	\$542,341.48	\$555,109.00	\$541,205.00	\$555,109.00	\$0.00	\$12,767.52
10.1100.250.1.6.00.0000.00000	UNEMP COMP SMITH	\$2,713.98	\$5,880.00	\$2,576.00	\$2,240.00	\$2,576.00	\$0.00	(\$3,304.00)
10.1100.250.2.0.00.0000.00000	UNEMP COMP MIDDLE	\$3,044.40	\$6,350.20	\$3,024.00	\$3,024.00	\$3,024.00	\$0.00	(\$3,326.20)
10.1100.250.3.0.00.0000.00000	UNEMP COMP HIGH	\$3,365.08	\$6,760.00	\$2,934.00	\$2,934.00	\$2,934.00	\$0.00	(\$3,826.00)
OBJ: UNEMP COMP - 250		\$9,123.46	\$18,990.20	\$8,534.00	\$8,198.00	\$8,534.00	\$0.00	(\$10,456.20)
10.1100.260.1.6.00.0000.00000	WORKERS COMP SMITH	\$5,229.03	\$7,260.00	\$5,261.00	\$4,763.00	\$5,261.00	\$0.00	(\$1,999.00)
10.1100.260.2.0.00.0000.00000	WORKERS COMP MIDDLE	\$5,230.41	\$5,529.00	\$5,908.00	\$5,908.00	\$5,908.00	\$0.00	\$379.00
10.1100.260.3.0.00.0000.00000	WORKERS COMP HIGH	\$4,669.25	\$6,569.29	\$5,644.00	\$5,644.00	\$5,644.00	\$0.00	(\$925.29)
OBJ: WORKERS COMP - 260		\$15,128.69	\$19,358.29	\$16,813.00	\$16,315.00	\$16,813.00	\$0.00	(\$2,545.29)
10.1100.321.3.0.00.0000.00000	PURCHASED SERVICES - H	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00
OBJ: PROF. SERV. FOR INSTRUCTION - 321		\$0.00	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00

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10.1100.330.1.6.00.0000.00000	PURCHASED SERVICES	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00
10.1100.330.2.0.00.0000.00000	PUPIL SERVICES MIDDLE	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00
10.1100.330.3.0.00.0000.00000	PUPIL SERVICES HIGH	\$2,499.00	\$0.00	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00
OBJ: OTHER PROF SERVICES - 330		\$2,499.00	\$0.00	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00
10.1100.340.3.0.00.0000.00000	TECHNICAL SERVICES-HIGH	\$1,355.00	\$1,600.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00	\$200.00
OBJ: TECHNICAL SERVICES - 340		\$1,355.00	\$1,600.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00	\$200.00
10.1100.430.1.6.00.0000.00000	REPAIR & MAINT SMITH	\$379.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$360.00)
10.1100.430.2.0.10.0000.00000	REPAIR & MAINT INDUST AF	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$250.00)
10.1100.430.2.0.12.0000.00000	REPAIR & MAINT MUSIC MII	\$0.00	\$300.00	\$1,000.00	\$500.00	\$1,000.00	\$0.00	\$700.00
10.1100.430.3.0.09.0000.00000	REPAIR & MAINT HOME EC	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
10.1100.430.3.0.10.0000.00000	REPAIR & MAINT INDUST AF	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00
10.1100.430.3.0.12.0000.00000	REPAIR & MAINT MUSIC HIC	\$0.00	\$500.00	\$750.00	\$750.00	\$750.00	\$0.00	\$250.00
10.1100.430.3.0.13.0000.00000	REPAIR & MAINT SCIENCE I	\$499.00	\$938.88	\$500.00	\$500.00	\$500.00	\$0.00	(\$438.88)
OBJ: REPAIR & MAINTENANCE - 430		\$878.00	\$3,848.88	\$3,750.00	\$3,250.00	\$3,750.00	\$0.00	(\$98.88)
10.1100.442.1.6.00.0000.00000	RENTAL OF EQUIP-SMITH	\$5,317.16	\$5,000.00	\$8,163.13	\$8,163.13	\$8,163.13	\$0.00	\$3,163.13
10.1100.442.2.0.00.0000.00000	RENTAL OF EQUIP-MIDDLE	\$2,546.79	\$5,000.00	\$8,163.13	\$8,163.13	\$8,163.13	\$0.00	\$3,163.13
10.1100.442.3.0.00.0000.00000	RENTAL OF EQUIP-HIGH	\$4,303.05	\$4,500.00	\$8,163.13	\$8,163.13	\$8,163.13	\$0.00	\$3,663.13
OBJ: RENTAL OF EQUIPMENT - 442		\$12,167.00	\$14,500.00	\$24,489.39	\$24,489.39	\$24,489.39	\$0.00	\$9,989.39
10.1100.532.1.6.00.0000.00000	DATA COMMUNICATIONS	\$25,669.32	\$20,000.00	\$16,584.00	\$16,584.00	\$16,584.00	\$0.00	(\$3,416.00)
10.1100.532.2.0.00.0000.00000	DATA COMMUNICATIONS	\$27,611.65	\$31,125.00	\$17,424.00	\$17,424.00	\$17,424.00	\$0.00	(\$13,701.00)

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10.1100.532.3.0.00.0000.00000	DATA COMMUNICATIONS	\$55,155.76	\$51,875.00	\$46,524.00	\$46,524.00	\$46,524.00	\$0.00	(\$5,351.00)
OBJ: DATA COMMUNICATIONS - 532		\$108,436.73	\$103,000.00	\$80,532.00	\$80,532.00	\$80,532.00	\$0.00	(\$22,468.00)
10.1100.561.3.0.00.0000.00000	TUITION OTHER LEA'S IN NH	\$4,760.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OBJ: TUITION-OTHER LEA'S IN NH - 561		\$4,760.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.1100.564.3.0.00.0000.00000	TUITION - RUNNING START	\$1,875.00	\$6,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00	\$8,000.00
OBJ: TUITION-PRIVATE/OTHER SCHOOLS - 564		\$1,875.00	\$6,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00	\$8,000.00
10.1100.569.3.0.00.0000.00000	TUITION - LRCC CLASSES	\$15,233.29	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$7,000.00)
OBJ: TUITION-RESIDENTIAL COSTS - 569		\$15,233.29	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$7,000.00)
10.1100.580.1.6.00.0000.00000	TRAVEL - SMITH	\$1,397.43	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
10.1100.580.3.0.00.0000.00000	TRAVEL - HIGH	\$515.41	\$750.00	\$750.00	\$750.00	\$750.00	\$0.00	\$0.00
OBJ: TRAVEL - 580		\$1,912.84	\$1,750.00	\$1,750.00	\$1,750.00	\$1,750.00	\$0.00	\$0.00
10.1100.610.0.0.30.0000.00000	HONORS ROBES	\$2,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.1100.610.1.6.00.0000.00000	SUPPLIES	\$93.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.1100.610.1.6.05.0000.00000	SUPPLIES-ENGLISH SMITH	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00
10.1100.610.1.6.08.0000.00000	SUPPLIES-PHYS ED SMITH	\$291.72	\$0.00	\$450.00	\$450.00	\$450.00	\$0.00	\$450.00
10.1100.610.1.6.11.0000.00000	SUPPLIES-MATH SMITH	\$1,567.34	\$7,500.00	\$4,225.00	\$4,225.00	\$4,225.00	\$0.00	(\$3,275.00)
10.1100.610.1.6.12.0000.00000	SUPPLIES-MUSIC SMITH	\$127.92	\$0.00	\$50.00	\$50.00	\$50.00	\$0.00	\$50.00
10.1100.610.1.6.13.0000.00000	SUPPLIES-SCIENCE SMITH	\$34.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.1100.610.1.6.18.0000.00000	SUPPLIES-GENERAL ED SMITH	\$11,615.35	\$15,000.00	\$15,403.00	\$15,403.00	\$15,403.00	\$0.00	\$403.00

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10.1100.610.1.6.23.0000.00000	SUPPLIES-READING SMITH	\$1,193.05	\$700.00	\$265.00	\$265.00	\$265.00	\$0.00	(\$435.00)
10.1100.610.1.6.24.0000.00000	SUPPLIES-KINDERGARTEN	\$0.00	\$0.00	\$1,846.50	\$1,846.50	\$1,846.50	\$0.00	\$1,846.50
10.1100.610.2.0.02.0000.00000	SUPPLIES-ART MIDDLE	\$950.28	\$1,948.42	\$2,055.94	\$2,055.94	\$2,055.94	\$0.00	\$107.52
10.1100.610.2.0.05.0000.00000	SUPPLIES-ENGLISH MIDDLE	\$0.00	\$86.90	\$0.00	\$0.00	\$0.00	\$0.00	(\$86.90)
10.1100.610.2.0.08.0000.00000	SUPPLIES-PHYS ED MIDDLE	\$177.33	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$500.00)
10.1100.610.2.0.09.0000.00000	SUPPLIES-HOME EC MIDDLE	\$1,961.98	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00
10.1100.610.2.0.10.0000.00000	SUPPLIES-INDUST ARTS MI	\$0.00	\$4,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	(\$2,000.00)
10.1100.610.2.0.11.0000.00000	SUPPLIES-MATH MIDDLE	\$0.00	\$816.56	\$1,199.98	\$1,199.98	\$1,199.98	\$0.00	\$383.42
10.1100.610.2.0.12.0000.00000	SUPPLIES-MUSIC MIDDLE	\$0.00	\$100.00	\$2,075.12	\$1,000.12	\$2,075.12	\$0.00	\$1,975.12
10.1100.610.2.0.13.0000.00000	SUPPLIES-SCIENCE MIDDLE	\$0.00	\$788.64	\$500.00	\$500.00	\$500.00	\$0.00	(\$288.64)
10.1100.610.2.0.15.0000.00000	SUPPLIES-SOCIAL STUDIES	\$0.00	\$771.57	\$500.00	\$500.00	\$500.00	\$0.00	(\$271.57)
10.1100.610.2.0.16.0000.00000	SUPPLIES-COMPUTER MIDDLE	\$0.00	\$0.00	\$77.70	\$77.70	\$77.70	\$0.00	\$77.70
10.1100.610.2.0.18.0000.00000	SUPPLIES-GENERAL ED MIDDLE	\$11,088.68	\$13,000.00	\$13,000.00	\$10,000.00	\$13,000.00	\$0.00	\$0.00
10.1100.610.2.0.23.0000.00000	SUPPLIES-READING MIDDLE	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,000.00)
10.1100.610.3.0.02.0000.00000	SUPPLIES-ART HIGH	\$1,954.13	\$2,383.43	\$2,783.08	\$2,783.08	\$2,783.08	\$0.00	\$399.65
10.1100.610.3.0.05.0000.00000	SUPPLIES-ENGLISH HIGH	\$0.00	\$1,000.00	\$1,083.31	\$1,083.31	\$1,083.31	\$0.00	\$83.31
10.1100.610.3.0.06.0000.00000	SUPPLIES-FOREIGN LANGUAGE	\$0.00	\$0.00	\$60.00	\$60.00	\$60.00	\$0.00	\$60.00
10.1100.610.3.0.08.0000.00000	SUPPLIES-PHYS ED HIGH	\$193.69	\$99.95	\$301.51	\$301.51	\$301.51	\$0.00	\$201.56
10.1100.610.3.0.09.0000.00000	SUPPLIES-HOME EC HIGH	\$4,568.06	\$4,000.00	\$8,000.00	\$4,000.00	\$8,000.00	\$0.00	\$4,000.00
10.1100.610.3.0.10.0000.00000	SUPPLIES-INDUSTRIAL ARTS	\$2,375.41	\$2,200.00	\$4,200.00	\$4,200.00	\$4,200.00	\$0.00	\$2,000.00
10.1100.610.3.0.11.0000.00000	SUPPLIES-MATH HIGH	\$673.98	\$1,568.25	\$4,562.99	\$2,000.00	\$4,562.99	\$0.00	\$2,994.74
10.1100.610.3.0.12.0000.00000	SUPPLIES-MUSIC HIGH	\$332.35	\$500.00	\$1,326.00	\$1,326.00	\$1,326.00	\$0.00	\$826.00
10.1100.610.3.0.13.0000.00000	SUPPLIES-SCIENCE HIGH	\$2,794.20	\$5,297.60	\$5,343.21	\$4,000.00	\$5,343.21	\$0.00	\$45.61
10.1100.610.3.0.15.0000.00000	SUPPLIES-SOCIAL STUDIES	\$265.67	\$182.37	\$239.96	\$239.96	\$239.96	\$0.00	\$57.59

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10.1100.610.3.0.16.0000.00000	SUPPLIES-COMPUTER HIGH	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00
10.1100.610.3.0.17.0000.00000	SUPPLIES-ROBOTICS	\$645.82	\$0.00	\$750.00	\$750.00	\$750.00	\$0.00	\$750.00
10.1100.610.3.0.18.0000.00000	SUPPLIES-GENERAL ED HIGH	\$4,601.48	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00
10.1100.610.3.0.23.0000.00000	SUPPLIES-READING HIGH	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00
10.1100.610.3.3.00.0000.00000	SUPPLIES-ELO HIGH	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
10.1100.610.3.3.19.0000.00000	SUPPLIES - DRAMA HIGH	\$2,006.09	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00
10.1100.610.3.3.26.0000.00000	CAP AND SSR SUPPORT	\$1,820.80	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00
OBJ: SUPPLIES - 610		\$54,308.02	\$81,943.69	\$94,298.30	\$79,317.10	\$94,298.30	\$0.00	\$12,354.61
10.1100.641.1.6.12.0000.00000	BOOKS - MUSIC SMITH	\$195.00	\$0.00	\$625.00	\$625.00	\$625.00	\$0.00	\$625.00
10.1100.641.1.6.18.0000.00000	BOOKS - GENERAL ED SMITH	\$2,136.75	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$3,500.00)
10.1100.641.1.6.23.0000.00000	BOOKS - READING SMITH	\$0.00	\$0.00	\$26,000.00	\$26,000.00	\$26,000.00	\$0.00	\$26,000.00
10.1100.641.1.6.24.0000.00000	BOOKS - KINDERGARTEN	\$874.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.1100.641.2.0.05.0000.00000	BOOKS - ENGLISH MIDDLE	\$508.75	\$939.40	\$628.80	\$628.80	\$628.80	\$0.00	(\$310.60)
10.1100.641.2.0.11.0000.00000	BOOKS - MATH MIDDLE	\$0.00	\$22,094.34	\$3,492.59	\$3,492.59	\$3,492.59	\$0.00	(\$18,601.75)
10.1100.641.2.0.13.0000.00000	BOOKS - SCIENCE MIDDLE	\$313.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.1100.641.2.0.15.0000.00000	BOOKS - SOCIAL STUDIES MIDDLE	\$0.00	\$0.00	\$3,672.27	\$3,672.27	\$3,672.27	\$0.00	\$3,672.27
10.1100.641.3.0.05.0000.00000	BOOKS - ENGLISH HIGH	\$869.40	\$1,102.30	\$2,918.34	\$2,918.34	\$2,918.34	\$0.00	\$1,816.04
10.1100.641.3.0.06.0000.00000	BOOKS - FOREIGN LANG HIGH	\$0.00	\$361.00	\$300.00	\$300.00	\$300.00	\$0.00	(\$61.00)
10.1100.641.3.0.08.0000.00000	BOOKS - PHYS ED/HEALTH HIGH	\$0.00	\$0.00	\$150.35	\$150.35	\$150.35	\$0.00	\$150.35
10.1100.641.3.0.11.0000.00000	BOOKS - MATH HIGH	\$0.00	\$6,138.60	\$17,873.31	\$5,179.31	\$17,873.31	\$0.00	\$11,734.71
10.1100.641.3.0.12.0000.00000	BOOKS - MUSIC HIGH	\$0.00	\$1,000.00	\$2,600.00	\$1,000.00	\$2,600.00	\$0.00	\$1,600.00
10.1100.641.3.0.13.0000.00000	BOOKS - SCIENCE HIGH	\$0.00	\$417.62	\$1,580.57	\$1,580.57	\$1,580.57	\$0.00	\$1,162.95
10.1100.641.3.0.15.0000.00000	BOOKS - SOCIAL STUDIES HIGH	\$0.00	\$0.00	\$70.00	\$70.00	\$70.00	\$0.00	\$70.00

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10.1100.641.3.3.00.0000.00000	BOOKS - CAP PROGRAM	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00
OBJ: BOOKS - 641		\$4,897.57	\$36,053.26	\$60,411.23	\$46,117.23	\$60,411.23	\$0.00	\$24,357.97
10.1100.642.1.6.23.0000.00000	ELECTRONIC INFO ACCES	\$0.00	\$0.00	\$280.00	\$280.00	\$280.00	\$0.00	\$280.00
10.1100.642.2.0.05.0000.00000	ELECTRONIC INFO-ENGLIS	\$0.00	\$549.45	\$549.45	\$549.45	\$549.45	\$0.00	\$0.00
10.1100.642.2.0.13.0000.00000	ELECTRONIC INFO-SCIENC	\$0.00	\$413.12	\$1,895.00	\$1,895.00	\$1,895.00	\$0.00	\$1,481.88
10.1100.642.2.0.15.0000.00000	ELECTRONIC INFO-S.S. MID	\$750.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$750.00)
10.1100.642.2.0.16.0000.00000	ELECTRONIC INFO-COMPU	\$0.00	\$1,795.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,795.00)
10.1100.642.2.0.23.0000.00000	ELECTRONIC INFO-READIN	\$0.00	\$2,009.95	\$0.00	\$0.00	\$0.00	\$0.00	(\$2,009.95)
10.1100.642.3.0.08.0000.00000	ELECTRONIC INFO-PHYS EF	\$0.00	\$628.35	\$0.00	\$0.00	\$0.00	\$0.00	(\$628.35)
10.1100.642.3.0.11.0000.00000	ELECTRONIC INFO-MATH H	\$0.00	\$325.63	\$1,312.30	\$1,312.30	\$1,312.30	\$0.00	\$986.67
10.1100.642.3.0.13.0000.00000	ELECTRONIC INFO-SCIENC	\$0.00	\$0.00	\$76.98	\$76.98	\$76.98	\$0.00	\$76.98
10.1100.642.3.0.15.0000.00000	ELECTRONIC INFO-SOC ST	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$450.00)
OBJ: ELECTRONIC INFO/VIDEO - 642		\$750.00	\$6,921.50	\$4,113.73	\$4,113.73	\$4,113.73	\$0.00	(\$2,807.77)
10.1100.650.1.6.11.0000.00000	SOFTWARE-MATH SMITH	\$0.00	\$1,730.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,730.00)
10.1100.650.1.6.23.0000.00000	SOFTWARE-READING SMIT	\$0.00	\$2,525.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$2,525.00)
10.1100.650.2.0.15.0000.00000	SOFTWARE-SOCIAL STUDIE	\$0.00	\$0.00	\$750.00	\$750.00	\$750.00	\$0.00	\$750.00
10.1100.650.3.0.00.0000.00000	SOFTWARE-HIGH	\$0.00	\$2,000.00	\$1,312.30	\$0.00	\$1,312.30	\$0.00	(\$687.70)
10.1100.650.3.3.00.0000.00000	SOFTWARE-CAP PROGRAM	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,600.00)
OBJ: SOFTWARE - 650		\$0.00	\$7,855.00	\$2,062.30	\$750.00	\$2,062.30	\$0.00	(\$5,792.70)
10.1100.731.1.6.00.0000.00000	NEW EQUIP-GENERAL	\$154.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.1100.731.2.0.18.0000.00000	NEW EQUIP-GENERAL ED M	\$196.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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10.1100.731.3.0.08.0000.00000	NEW EQUIP-PHYS ED HIGH	\$0.00	\$375.80	\$0.00	\$0.00	\$0.00	\$0.00	(\$375.80)
10.1100.731.3.0.10.0000.00000	NEW EQUIP-INDUST ARTS HIGH	\$0.00	\$1,500.00	\$2,800.00	\$2,800.00	\$2,800.00	\$0.00	\$1,300.00
10.1100.731.3.0.11.0000.00000	NEW EQUIP-MATH HIGH	\$0.00	\$2,400.00	\$3,013.07	\$1,000.00	\$3,013.07	\$0.00	\$613.07
10.1100.731.3.0.12.0000.00000	NEW EQUIP-MUSIC HIGH	\$0.00	\$1,200.00	\$1,640.00	\$1,640.00	\$1,640.00	\$0.00	\$440.00
10.1100.731.3.0.13.0000.00000	NEW EQUIP-SCIENCE HIGH	\$0.00	\$843.55	\$0.00	\$0.00	\$0.00	\$0.00	(\$843.55)
OBJ: NEW EQUIPMENT - 731		\$351.39	\$6,319.35	\$7,453.07	\$5,440.00	\$7,453.07	\$0.00	\$1,133.72
10.1100.733.1.6.08.0000.00000	NEW FURNITURE & FIXTURES	\$239.99	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
10.1100.733.1.6.18.0000.00000	NEW FURNITURE-GENERAL	\$0.00	\$0.00	\$275.00	\$275.00	\$275.00	\$0.00	\$275.00
10.1100.733.2.0.18.0000.00000	NEW FURNITURE-GEN ED M	\$0.00	\$521.48	\$204.49	\$204.49	\$204.49	\$0.00	(\$316.99)
10.1100.733.3.0.12.0000.00000	NEW FURNITURE-MUSIC HI	\$0.00	\$0.00	\$1,840.00	\$1,000.00	\$1,840.00	\$0.00	\$1,840.00
OBJ: NEW FURNITURE - 733		\$239.99	\$521.48	\$3,319.49	\$2,479.49	\$3,319.49	\$0.00	\$2,798.01
10.1100.734.3.0.00.0000.00000	NEW COMPUTER EQUIP-HI	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
10.1100.734.3.3.00.0000.00000	NEW COMPUTER EQUIP-CA	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
OBJ: NEW COMPUTERS - 734		\$0.00	\$1,000.00	\$2,000.00	\$1,000.00	\$2,000.00	\$0.00	\$1,000.00
10.1100.735.1.6.18.0000.00000	REPL EQUIP-GEN ED SMITH	\$1,415.55	\$2,500.00	\$3,057.00	\$3,057.00	\$3,057.00	\$0.00	\$557.00
10.1100.735.2.0.08.0000.00000	REPL EQUIP-PHYS ED MIDE	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$500.00)
10.1100.735.3.0.02.0000.00000	REPL EQUIP-ART HIGH	\$0.00	\$1,584.75	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,584.75)
10.1100.735.3.0.08.0000.00000	REPL EQUIP-PHYS ED HIGH	\$0.00	\$2,527.80	\$1,285.74	\$1,285.74	\$1,285.74	\$0.00	(\$1,242.06)
10.1100.735.3.0.09.0000.00000	REPL EQUIP-HOME EC HIGH	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
10.1100.735.3.0.10.0000.00000	REPL EQUIP-INDUST ARTS	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,000.00)
10.1100.735.3.0.11.0000.00000	REPL EQUIP-MATH HIGH	\$0.00	\$0.00	\$9,893.40	\$4,946.70	\$9,893.40	\$0.00	\$9,893.40

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10.1100.735.3.0.13.0000.00000	REPL EQUIP-SCIENCE/HIGH	\$0.00	\$0.00	\$379.54	\$379.54	\$379.54	\$0.00	\$379.54
OBJ: REPL EQUIPMENT - 735		\$1,415.55	\$8,112.55	\$16,615.68	\$9,668.98	\$16,615.68	\$0.00	\$8,503.13
10.1100.737.1.6.18.0000.00000	REPL FURNITURE-GEN ED	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.1100.737.3.0.15.0000.00000	REPL FURNITURE-SOCIAL S	\$0.00	\$0.00	\$113.98	\$113.98	\$113.98	\$0.00	\$113.98
10.1100.737.3.0.18.0000.00000	REPL FURNITURE-GENERA	\$0.00	\$0.00	\$5,000.00	\$2,000.00	\$5,000.00	\$0.00	\$5,000.00
OBJ: REPL FURNITURE - 737		\$100.00	\$0.00	\$5,113.98	\$2,113.98	\$5,113.98	\$0.00	\$5,113.98
10.1100.810.2.0.00.0000.00000	DUES & FEES MIDDLE	\$0.00	(\$90.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$90.00
10.1100.810.3.0.00.0000.00000	DUES & FEES HIGH	\$4,490.60	\$4,000.00	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00	\$500.00
OBJ: DUES AND FEES - 810		\$4,490.60	\$3,910.00	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00	\$590.00
FUNC: REGULAR EDUCATION - 1100		\$4,962,627.72	\$5,171,994.71	\$5,423,775.17	\$5,236,228.90	\$5,423,775.17	\$0.00	\$251,780.46
10.1210.111.0.0.00.0000.00000	SALARY SPED DIRECTOR	\$72,115.00	\$78,734.00	\$78,797.00	\$78,797.00	\$78,797.00	\$0.00	\$63.00
10.1210.111.1.4.00.0000.00000	TEAM LEADER - SPED	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
10.1210.111.1.6.00.0000.00000	TEAM LEADER - SPED	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
10.1210.111.2.0.00.0000.00000	TEAM LEADER - SPED	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
10.1210.111.3.0.00.0000.00000	TEAM LEADER - SPED	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
OBJ: ADMINISTRATIVE SALARIES - 111		\$72,115.00	\$82,734.00	\$82,797.00	\$82,797.00	\$82,797.00	\$0.00	\$63.00
10.1210.112.0.0.00.0000.00000	SPED OUT OF DISTRICT CC	\$37,465.00	\$38,713.50	\$40,762.00	\$40,762.00	\$40,762.00	\$0.00	\$2,048.50
10.1210.112.1.4.00.0000.00000	TEACHER SALARIES-PRES	\$95,414.00	\$95,349.68	\$98,181.00	\$134,084.00	\$98,181.00	\$0.00	\$2,831.32
10.1210.112.1.6.00.0000.00000	TEACHER SALARIES-SPEC	\$98,414.00	\$97,411.48	\$114,516.00	\$114,516.00	\$114,516.00	\$0.00	\$17,104.52

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10.1210.112.2.0.00.0000.00000	TEACHER SALARIES-SPEC	\$126,081.00	\$146,112.50	\$173,612.00	\$94,936.00	\$173,612.00	\$0.00	\$27,499.50
10.1210.112.3.0.00.0000.00000	TEACHER SALARIES-SPEC	\$185,484.00	\$168,592.00	\$129,729.00	\$129,729.00	\$129,729.00	\$0.00	(\$38,863.00)
OBJ: TEACHER SALARIES - 112		\$542,858.00	\$546,179.16	\$556,800.00	\$514,027.00	\$556,800.00	\$0.00	\$10,620.84
10.1210.114.1.4.00.0000.00000	TEACHER ASSISTANTS - PF	\$42,479.01	\$41,466.00	\$60,493.00	\$60,493.00	\$60,493.00	\$0.00	\$19,027.00
10.1210.114.1.6.00.0000.00000	TEACHER ASSISTANTS - SN	\$148,859.45	\$177,674.00	\$265,492.00	\$265,492.00	\$265,492.00	\$0.00	\$87,818.00
10.1210.114.2.0.00.0000.00000	TEACHER ASSISTANTS - MI	\$179,194.85	\$192,760.00	\$164,802.00	\$150,315.00	\$164,802.00	\$0.00	(\$27,958.00)
10.1210.114.3.0.00.0000.00000	TEACHER ASSISTANTS - HI	\$178,448.68	\$177,981.00	\$216,792.00	\$198,494.00	\$216,792.00	\$0.00	\$38,811.00
OBJ: TEACHER ASSISTANT SALARIES - 114		\$548,981.99	\$589,881.00	\$707,579.00	\$674,794.00	\$707,579.00	\$0.00	\$117,698.00
10.1210.115.0.0.00.0000.00000	SECRETARY SPECIAL ED	\$36,871.85	\$37,398.40	\$38,147.00	\$38,147.00	\$38,147.00	\$0.00	\$748.60
OBJ: SECRETARY SALARIES - 115		\$36,871.85	\$37,398.40	\$38,147.00	\$38,147.00	\$38,147.00	\$0.00	\$748.60
10.1210.120.1.6.00.0000.00000	TUTORING SALARIES-SPEC	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00
10.1210.120.2.0.00.0000.00000	TUTORING SALARIES-SPEC	\$137.50	\$5,000.00	\$500.00	\$500.00	\$500.00	\$0.00	(\$4,500.00)
10.1210.120.3.0.00.0000.00000	TUTORING SALARIES-SPEC	\$0.75	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00
OBJ: TUTORING SALARIES - 120		\$138.25	\$5,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	(\$4,000.00)
10.1210.121.0.0.00.0000.00000	504 DISTRICT COORDINATC	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
OBJ: TEMPORARY SALARIES - 121		\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
10.1210.122.1.4.00.0000.00000	ELEMENTARY	\$70.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OBJ: SUB. TEACHER SALARIES - 122		\$70.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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10.1210.211.0.0.00.0000.00000	HEALTH INSUR SPED DISTF	\$31,083.12	\$34,419.00	\$40,083.00	\$40,083.00	\$40,083.00	\$0.00	\$5,664.00
10.1210.211.1.4.00.0000.00000	HEALTH INSUR SPED PRES	\$36,262.47	\$40,407.00	\$65,949.00	\$83,186.00	\$65,949.00	\$0.00	\$25,542.00
10.1210.211.1.6.00.0000.00000	HEALTH INSUR SPED SMITH	\$66,684.08	\$95,339.00	\$153,932.00	\$153,932.00	\$153,932.00	\$0.00	\$58,593.00
10.1210.211.2.0.00.0000.00000	HEALTH INSUR SPED MIDD	\$94,562.16	\$117,138.00	\$131,428.00	\$81,566.00	\$131,428.00	\$0.00	\$14,290.00
10.1210.211.3.0.00.0000.00000	HEALTH INSUR SPED HIGH	\$78,049.45	\$96,971.00	\$109,840.00	\$99,503.00	\$109,840.00	\$0.00	\$12,869.00
OBJ: HEALTH INSUR - 211		\$306,641.28	\$384,274.00	\$501,232.00	\$458,270.00	\$501,232.00	\$0.00	\$116,958.00
10.1210.212.0.0.00.0000.00000	DENTAL INSUR SPED DIST	\$1,340.48	\$1,506.00	\$1,534.00	\$1,534.00	\$1,534.00	\$0.00	\$28.00
10.1210.212.1.4.00.0000.00000	DENTAL INSUR SPED PRES	\$1,053.47	\$2,163.00	\$1,548.00	\$1,935.00	\$1,548.00	\$0.00	(\$615.00)
10.1210.212.1.6.00.0000.00000	DENTAL INSUR SPEC. ED. S	\$3,167.23	\$4,536.00	\$5,805.00	\$5,805.00	\$5,805.00	\$0.00	\$1,269.00
10.1210.212.2.0.00.0000.00000	DENTAL INSUR SPEC.ED. M	\$4,829.96	\$4,953.00	\$4,644.00	\$3,483.00	\$4,644.00	\$0.00	(\$309.00)
10.1210.212.3.0.00.0000.00000	DENTAL INSUR SPEC. ED. F	\$3,593.53	\$5,578.86	\$5,031.00	\$4,644.00	\$5,031.00	\$0.00	(\$547.86)
OBJ: DENTAL INSUR - 212		\$13,984.67	\$18,736.86	\$18,562.00	\$17,401.00	\$18,562.00	\$0.00	(\$174.86)
10.1210.213.0.0.00.0000.00000	LIFE INSUR SPED DISTRICT	\$166.65	\$152.00	\$130.00	\$130.00	\$130.00	\$0.00	(\$22.00)
10.1210.213.1.4.00.0000.00000	LIFE INSUR SPED PRESCHO	\$93.25	\$51.00	\$300.00	\$327.00	\$300.00	\$0.00	\$249.00
10.1210.213.1.6.00.0000.00000	LIFE INSUR SPED SMITH	\$172.69	\$402.00	\$300.00	\$300.00	\$300.00	\$0.00	(\$102.00)
10.1210.213.2.0.00.0000.00000	LIFE INSUR SPED MIDDLE	\$281.00	\$426.00	\$298.00	\$225.00	\$298.00	\$0.00	(\$128.00)
10.1210.213.3.0.00.0000.00000	LIFE INSUR SPED HIGH	\$274.00	\$465.00	\$290.00	\$271.00	\$290.00	\$0.00	(\$175.00)
OBJ: LIFE INSUR - 213		\$987.59	\$1,496.00	\$1,318.00	\$1,253.00	\$1,318.00	\$0.00	(\$178.00)
10.1210.220.0.0.00.0000.00000	FICA SPEC ED DISTRICT	\$10,834.34	\$12,846.00	\$12,142.00	\$12,142.00	\$12,142.00	\$0.00	(\$704.00)
10.1210.220.1.4.00.0000.00000	FICA SPEC ED PRESCHOOL	\$9,525.57	\$7,875.00	\$12,216.00	\$14,963.00	\$12,216.00	\$0.00	\$4,341.00
10.1210.220.1.6.00.0000.00000	FICA SPEC ED SMITH	\$18,490.38	\$20,057.00	\$29,186.00	\$29,186.00	\$29,186.00	\$0.00	\$9,129.00

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10.1210.220.2.0.00.0000.00000	FICA SPEC ED MIDDLE	\$22,247.99	\$28,056.00	\$26,004.00	\$18,877.00	\$26,004.00	\$0.00	(\$2,052.00)
10.1210.220.3.0.00.0000.00000	FICA SPEC ED HIGH	\$26,847.61	\$33,613.00	\$26,632.00	\$25,232.00	\$26,632.00	\$0.00	(\$6,981.00)
OBJ: FICA - 220		\$87,945.89	\$102,447.00	\$106,180.00	\$100,400.00	\$106,180.00	\$0.00	\$3,733.00
10.1210.231.0.0.00.0000.00000	EMP RETIRE - SPED DISTRI	\$4,071.15	\$4,255.94	\$4,261.00	\$4,261.00	\$4,261.00	\$0.00	\$5.06
10.1210.231.1.6.00.0000.00000	EMP RETIRE - SPED SMITH	\$111.46	\$8,754.00	\$4,187.00	\$4,187.00	\$4,187.00	\$0.00	(\$4,567.00)
10.1210.231.2.0.00.0000.00000	EMP RETIRE - SPED MIDDLE	\$0.00	\$0.00	\$0.00	\$2,004.00	\$0.00	\$0.00	\$0.00
10.1210.231.3.0.00.0000.00000	EMP RETIRE - SPED HIGH	\$4,146.77	\$12,746.00	\$8,334.00	\$6,290.00	\$8,334.00	\$0.00	(\$4,412.00)
OBJ: EMPL RETIRE - 231		\$8,329.38	\$25,755.94	\$16,782.00	\$16,742.00	\$16,782.00	\$0.00	(\$8,973.94)
10.1210.232.0.0.00.0000.00000	TEACHER RETIRE SPED DIS	\$19,023.16	\$20,388.88	\$20,873.00	\$20,873.00	\$20,873.00	\$0.00	\$484.12
10.1210.232.1.4.00.0000.00000	TEACHER RETIRE PRESCH	\$16,043.06	\$16,553.70	\$17,654.00	\$24,045.00	\$17,654.00	\$0.00	\$1,100.30
10.1210.232.1.6.00.0000.00000	TEACHER RETIRE SPED SM	\$16,563.96	\$17,564.00	\$20,562.00	\$20,562.00	\$20,562.00	\$0.00	\$2,998.00
10.1210.232.2.0.00.0000.00000	TEACHER RETIRE SPED MII	\$21,876.99	\$25,714.39	\$31,081.00	\$17,076.00	\$31,081.00	\$0.00	\$5,366.61
10.1210.232.3.0.00.0000.00000	TEACHER RETIRE SPED HIC	\$31,679.08	\$29,268.00	\$23,287.00	\$23,287.00	\$23,287.00	\$0.00	(\$5,981.00)
OBJ: TEACHER RETIRE - 232		\$105,186.25	\$109,488.97	\$113,457.00	\$105,843.00	\$113,457.00	\$0.00	\$3,968.03
10.1210.240.0.0.00.0000.00000	TUITION REIMB - SPED	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
OBJ: TUITION REIMBURSEMENT - 240		\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
10.1210.241.0.0.00.0000.00000	CONFERENCES	\$570.00	\$500.00	\$750.00	\$750.00	\$750.00	\$0.00	\$250.00
OBJ: CONFERENCES - 241		\$570.00	\$500.00	\$750.00	\$750.00	\$750.00	\$0.00	\$250.00
10.1210.250.0.0.00.0000.00000	UNEMP COMP SPED DISTR	\$380.06	\$827.00	\$335.00	\$335.00	\$335.00	\$0.00	(\$492.00)

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10.1210.250.1.4.00.0000.00000	UNEMP COMP PRESCHOOL	\$380.06	\$827.00	\$560.00	\$672.00	\$560.00	\$0.00	(\$267.00)
10.1210.250.1.6.00.0000.00000	UNEMP COMP SPED SMITH	\$1,749.25	\$3,567.00	\$1,757.00	\$1,757.00	\$1,757.00	\$0.00	(\$1,810.00)
10.1210.250.2.0.00.0000.00000	UNEMP COMP SPED MIDDLE	\$529.05	\$1,878.00	\$1,542.00	\$1,206.00	\$1,542.00	\$0.00	(\$336.00)
10.1210.250.3.0.00.0000.00000	UNEMP COMP SPED HIGH	\$30.21	\$1,025.00	\$1,690.00	\$1,578.00	\$1,690.00	\$0.00	\$665.00
OBJ: UNEMP COMP - 250		\$3,068.63	\$8,124.00	\$5,884.00	\$5,548.00	\$5,884.00	\$0.00	(\$2,240.00)
10.1210.260.0.0.00.0000.00000	WORKERS COMP SPED DIS	\$987.44	\$1,200.00	\$790.00	\$790.00	\$790.00	\$0.00	(\$410.00)
10.1210.260.1.4.00.0000.00000	WORKERS COMP SPED PR	\$513.64	\$528.00	\$794.00	\$973.00	\$794.00	\$0.00	\$266.00
10.1210.260.1.6.00.0000.00000	WORKERS COMP SPED SM	\$1,990.75	\$2,195.00	\$1,901.00	\$1,901.00	\$1,901.00	\$0.00	(\$294.00)
10.1210.260.2.0.00.0000.00000	WORKERS COMP SPED MIE	\$1,575.99	\$1,804.00	\$1,695.00	\$1,230.00	\$1,695.00	\$0.00	(\$109.00)
10.1210.260.3.0.00.0000.00000	WORKERS COMP SPED HIC	\$2,122.17	\$2,381.00	\$1,736.00	\$1,644.00	\$1,736.00	\$0.00	(\$645.00)
OBJ: WORKERS COMP - 260		\$7,189.99	\$8,108.00	\$6,916.00	\$6,538.00	\$6,916.00	\$0.00	(\$1,192.00)
10.1210.330.0.0.00.0000.00000	OTHER PROF SERVICES DI	\$198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.1210.330.1.4.00.0000.00000	OTHER PROF SERVICES	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00
10.1210.330.1.6.00.0000.00000	OTHER PROF SERVICES YT	\$0.00	\$0.00	\$50,000.00	\$107,601.57	\$50,000.00	\$0.00	\$50,000.00
10.1210.330.2.0.00.0000.00000	OTHER PROF SERVICES YT	\$0.00	\$0.00	\$25,000.00	\$42,258.00	\$25,000.00	\$0.00	\$25,000.00
10.1210.330.3.0.00.0000.00000	OTHER PROF SERVICES YT	\$97,020.78	\$157,500.00	\$153,405.00	\$208,360.00	\$153,405.00	\$0.00	(\$4,095.00)
OBJ: OTHER PROF SERVICES - 330		\$97,218.78	\$157,500.00	\$253,405.00	\$383,219.57	\$253,405.00	\$0.00	\$95,905.00
10.1210.442.0.0.00.0000.00000	RENTAL OF EQUIP - SPED I	\$462.10	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$250.00)
OBJ: RENTAL OF EQUIPMENT - 442		\$462.10	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$250.00)
10.1210.500.0.0.00.0000.00000	MEDICAID ADMIN FEES	\$21,906.26	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00
OBJ: MEDICAID SERVICES - 500		\$21,906.26	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00

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10.1210.561.1.4.00.0000.00000	TUITION-OTHER LEAS IN ST	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00
10.1210.561.1.6.00.0000.00000	TUITION- OTHER LEAS IN S	\$18,281.44	\$30,000.00	\$197,248.60	\$167,248.60	\$197,248.60	\$0.00	\$167,248.60
10.1210.561.2.0.00.0000.00000	TUITION - OTHER LEAS IN S	\$37,800.00	\$31,142.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	(\$11,142.00)
10.1210.561.3.0.00.0000.00000	TUITIION- OTHER LEAS IN S	\$2,945.00	\$12,642.00	\$12,642.00	\$0.00	\$12,642.00	\$0.00	\$0.00
OBJ: TUITION-OTHER LEA'S IN NH - 561		\$59,026.44	\$73,784.00	\$259,890.60	\$167,248.60	\$259,890.60	\$0.00	\$186,106.60
10.1210.563.2.0.00.0000.00000	TUITION - COURT PRIVATE	\$4,976.00	\$70,000.00	\$70,000.00	\$5,000.00	\$70,000.00	\$0.00	\$0.00
10.1210.563.3.0.00.0000.00000	TUITION - COURT PRIVATE	\$36,067.04	\$159,040.00	\$131,200.00	\$65,500.00	\$131,200.00	\$0.00	(\$27,840.00)
OBJ: TUITION-PUBLIC ACADEMIES - 563		\$41,043.04	\$229,040.00	\$201,200.00	\$70,500.00	\$201,200.00	\$0.00	(\$27,840.00)
10.1210.564.1.4.00.0000.00000	TUITION - OUT OF DISTRICT	\$61,674.35	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$70,000.00)
10.1210.564.1.6.00.0000.00000	TUITION - OUT OF DISTRICT	\$296,024.47	\$139,426.00	\$406,401.57	\$278,800.00	\$406,401.57	\$0.00	\$266,975.57
10.1210.564.2.0.00.0000.00000	TUITION - OUT OF DISTRICT	\$182,341.07	\$65,688.00	\$105,458.60	\$88,200.60	\$105,458.60	\$0.00	\$39,770.60
10.1210.564.3.0.00.0000.00000	TUITION - OUT OF DISTRICT	\$117,879.50	\$65,688.00	\$192,955.00	\$68,000.00	\$192,955.00	\$0.00	\$127,267.00
OBJ: TUITION-PRIVATE/OTHER SCHOOLS - 564		\$657,919.39	\$340,802.00	\$704,815.17	\$435,000.60	\$704,815.17	\$0.00	\$364,013.17
10.1210.580.0.0.00.0000.00000	TRAVEL - SPECIAL ED	\$1,198.63	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
OBJ: TRAVEL - 580		\$1,198.63	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
10.1210.610.0.0.00.0000.00000	SUPPLIES - SPECIAL ED	\$471.15	\$500.00	\$2,920.62	\$1,000.00	\$2,920.62	\$0.00	\$2,420.62
10.1210.610.1.4.00.0000.00000	SUPPLIES - SPED PRESCHC	\$4,941.59	\$500.00	\$1,105.59	\$1,105.59	\$1,105.59	\$0.00	\$605.59
10.1210.610.1.6.00.0000.00000	SUPPLIES - SPECIAL ED SM	\$261.35	\$500.00	\$1,133.73	\$1,133.73	\$1,133.73	\$0.00	\$633.73
10.1210.610.2.0.00.0000.00000	SUPPLIES - SPECIAL ED MII	\$443.56	\$1,200.00	\$1,383.16	\$1,383.16	\$1,383.16	\$0.00	\$183.16
10.1210.610.3.0.00.0000.00000	SUPPLIES - SPECIAL ED HIC	\$271.55	\$1,200.00	\$1,313.45	\$1,313.45	\$1,313.45	\$0.00	\$113.45
OBJ: SUPPLIES - 610		\$6,389.20	\$3,900.00	\$7,856.55	\$5,935.93	\$7,856.55	\$0.00	\$3,956.55

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10.1210.641.3.0.00.0000.00000	BOOKS - SPEC ED HIGH	\$274.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OBJ: BOOKS - 641		\$274.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.1210.650.1.4.00.0000.00000	SOFTWARE-SPEC ED PRES	\$523.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OBJ: SOFTWARE - 650		\$523.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.1210.731.0.0.00.0000.00000	NEW EQUIP-SPEC ED DIST	\$2,112.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.1210.731.1.4.00.0000.00000	NEW EQUIP-SPEC ED PRES	\$663.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OBJ: NEW EQUIPMENT - 731		\$2,775.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.1210.733.1.4.00.0000.00000	NEW FURNITURE & FIXTUR	\$3,423.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OBJ: NEW FURNITURE - 733		\$3,423.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.1210.735.3.0.00.0000.00000	REPL EQUIP-SPEC ED HIGH	\$522.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OBJ: REPL EQUIPMENT - 735		\$522.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.1210.810.0.0.00.0000.00000	DUES AND FEES	\$530.00	\$700.00	\$700.00	\$700.00	\$700.00	\$0.00	\$0.00
OBJ: DUES AND FEES - 810		\$530.00	\$700.00	\$700.00	\$700.00	\$700.00	\$0.00	\$0.00
FUNC: SPECIAL EDUCATION - 1210		\$2,628,151.79	\$2,729,099.33	\$3,604,271.32	\$3,105,114.70	\$3,604,271.32	\$0.00	\$875,171.99
10.1220.112.1.4.00.0000.00000	SUMMER ESY - TEACHER P	\$2,400.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00
10.1220.112.1.6.00.0000.00000	SUMMER ESY - TEACHER P	\$1,725.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00	\$0.00

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10.1220.112.2.0.00.0000.00000	TEACHER SALARY-SUMMEI	\$0.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$0.00	\$0.00
10.1220.112.3.0.00.0000.00000	SUMMER SPED SALARY-HIC	\$2,920.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$0.00	\$0.00
OBJ: TEACHER SALARIES - 112		\$7,045.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00
10.1220.114.1.4.00.0000.00000	SUMMER ESY - WAGES TA	\$2,420.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00	\$0.00
10.1220.114.1.6.00.0000.00000	SUMMER ESY - WAGES TA	\$4,140.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00
10.1220.114.2.0.00.0000.00000	TEACH ASST SALARY-SUMI	\$4,590.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00
10.1220.114.3.0.00.0000.00000	TEACH ASST.-SUMMER EXT	\$4,137.50	\$5,760.00	\$5,760.00	\$5,760.00	\$5,760.00	\$0.00	\$0.00
OBJ: TEACHER ASSISTANT SALARIES - 114		\$15,287.50	\$19,560.00	\$19,560.00	\$19,560.00	\$19,560.00	\$0.00	\$0.00
10.1220.220.1.4.00.0000.00000	FICA	\$368.73	\$235.00	\$329.00	\$329.00	\$329.00	\$0.00	\$94.00
10.1220.220.1.6.00.0000.00000	FICA	\$448.67	\$464.00	\$597.00	\$597.00	\$597.00	\$0.00	\$133.00
10.1220.220.2.0.00.0000.00000	FICA-SUMMER EXT YEAR P	\$351.14	\$364.00	\$581.00	\$581.00	\$581.00	\$0.00	\$217.00
10.1220.220.3.0.00.0000.00000	FICA-SUMMER EXT YEAR P	\$539.91	\$590.00	\$563.00	\$563.00	\$563.00	\$0.00	(\$27.00)
OBJ: FICA - 220		\$1,708.45	\$1,653.00	\$2,070.00	\$2,070.00	\$2,070.00	\$0.00	\$417.00
10.1220.231.1.4.00.0000.00000	EMP RETIRE-SUMMER EXT	\$72.27	\$81.00	\$81.00	\$81.00	\$81.00	\$0.00	\$0.00
10.1220.231.1.6.00.0000.00000	EMPL RETIRE	\$109.25	\$0.00	\$110.00	\$110.00	\$110.00	\$0.00	\$110.00
10.1220.231.2.0.00.0000.00000	EMP RETIRE-SUMMER EXT	\$135.42	\$136.00	\$136.00	\$136.00	\$136.00	\$0.00	\$0.00
10.1220.231.3.0.00.0000.00000	EMP RETIRE-SUMMER EXT	\$295.32	\$300.00	\$300.00	\$300.00	\$300.00	\$0.00	\$0.00
OBJ: EMPL RETIRE - 231		\$612.26	\$517.00	\$627.00	\$627.00	\$627.00	\$0.00	\$110.00
10.1220.232.1.4.00.0000.00000	TEACHER RETIRE	\$243.04	\$127.00	\$445.00	\$445.00	\$445.00	\$0.00	\$318.00
10.1220.232.1.6.00.0000.00000	TEACHER RETIRE	\$260.40	\$235.00	\$320.00	\$320.00	\$320.00	\$0.00	\$85.00

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10.1220.232.2.0.00.0000.00000	TEA RETIRE-SUMMER EXT	\$277.76	\$85.00	\$285.00	\$285.00	\$285.00	\$0.00	\$200.00
10.1220.232.3.0.00.0000.00000	TEACHER RETIRE	\$277.76	\$295.00	\$285.00	\$285.00	\$285.00	\$0.00	(\$10.00)
OBJ: TEACHER RETIRE - 232		\$1,058.96	\$742.00	\$1,335.00	\$1,335.00	\$1,335.00	\$0.00	\$593.00
10.1220.260.1.4.00.0000.00000	WORKERS COMP	\$15.30	\$17.00	\$22.00	\$22.00	\$22.00	\$0.00	\$5.00
10.1220.260.1.6.00.0000.00000	WORKERS COMP	\$96.28	\$100.00	\$39.00	\$39.00	\$39.00	\$0.00	(\$61.00)
10.1220.260.2.0.00.0000.00000	WORKERS COMP EXT YEAF -----	\$96.07	\$100.00	\$38.00	\$38.00	\$38.00	\$0.00	(\$62.00)
10.1220.260.3.0.00.0000.00000	WORKERS COMP EXT YEAF -----	\$52.69	\$57.00	\$37.00	\$37.00	\$37.00	\$0.00	(\$20.00)
OBJ: WORKERS COMP - 260		\$260.34	\$274.00	\$136.00	\$136.00	\$136.00	\$0.00	(\$138.00)
10.1220.610.1.0.00.0000.00000	SUPPLIES-EXT YEAR PROG	\$128.34	\$150.00	\$200.00	\$200.00	\$200.00	\$0.00	\$50.00
OBJ: SUPPLIES - 610		\$128.34	\$150.00	\$200.00	\$200.00	\$200.00	\$0.00	\$50.00
FUNC: SUMMER SPED - 1220		\$26,100.85	\$30,396.00	\$31,428.00	\$31,428.00	\$31,428.00	\$0.00	\$1,032.00
10.1250.441.3.0.00.0000.00000	ALT. ROOM RENTAL	\$9,000.00	\$10,800.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	(\$800.00)
OBJ: RENTAL LAND & BUILDINGS - 441		\$9,000.00	\$10,800.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	(\$800.00)
10.1250.532.3.0.00.0000.00000	ALT. ED. DATA COMMUNICAT/-----	\$1,289.40	\$1,320.00	\$1,344.00	\$1,344.00	\$1,344.00	\$0.00	\$24.00
OBJ: DATA COMMUNICATIONS - 532		\$1,289.40	\$1,320.00	\$1,344.00	\$1,344.00	\$1,344.00	\$0.00	\$24.00
10.1250.561.3.0.00.0000.00000	ALT ED TUITION OTHER LEA'S	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
OBJ: TUITION-OTHER LEA'S IN NH - 561		\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00

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10.1250.610.0.0.00.0000.00000	SUPPLIES	\$548.13	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
OBJ: SUPPLIES - 610		\$548.13	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
FUNC: ALTERNATIVE EDUCATION PROGRAM - 1250		\$10,837.53	\$63,120.00	\$62,344.00	\$62,344.00	\$62,344.00	\$0.00	(\$776.00)
10.1260.112.0.0.00.0000.00000	TEACHER SALARIES-ESL	\$4,200.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	\$0.00
OBJ: TEACHER SALARIES - 112		\$4,200.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	\$0.00
10.1260.220.0.0.00.0000.00000	FICA ESL	\$321.32	\$450.00	\$421.00	\$421.00	\$421.00	\$0.00	(\$29.00)
OBJ: FICA - 220		\$321.32	\$450.00	\$421.00	\$421.00	\$421.00	\$0.00	(\$29.00)
10.1260.260.0.0.00.0000.00000	WORKERS COMP ESL	\$12.39	\$0.00	\$28.00	\$28.00	\$28.00	\$0.00	\$28.00
OBJ: WORKERS COMP - 260		\$12.39	\$0.00	\$28.00	\$28.00	\$28.00	\$0.00	\$28.00
FUNC: ESL SERVICES - 1260		\$4,533.71	\$5,950.00	\$5,949.00	\$5,949.00	\$5,949.00	\$0.00	(\$1.00)
10.1300.561.3.0.00.0000.00000	TUITION - VOC ED	\$74,108.45	\$90,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00	\$0.00
OBJ: TUITION-OTHER LEA'S IN NH - 561		\$74,108.45	\$90,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00	\$0.00
FUNC: VOCATIONAL EDUCATION - 1300		\$74,108.45	\$90,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00	\$0.00
10.1411.112.1.6.00.0000.00000	XTRA CURRICULAR SALAR'	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00
10.1411.112.2.0.00.0000.00000	XTRA CURRICULAR SALAR'	\$3,000.00	\$4,000.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	(\$500.00)
10.1411.112.3.0.00.0000.00000	XTRA CURRICULAR SALAR'	\$10,400.00	\$12,100.00	\$12,100.00	\$12,100.00	\$12,100.00	\$0.00	\$0.00
OBJ: TEACHER SALARIES - 112		\$13,400.00	\$16,600.00	\$16,100.00	\$16,100.00	\$16,100.00	\$0.00	(\$500.00)

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10.1411.220.1.6.00.0000.00000	FICA - EXTRA CURRICULAR	\$0.00	\$0.00	\$38.00	\$38.00	\$38.00	\$0.00	\$38.00
10.1411.220.2.0.00.0000.00000	FICA EXTRA CURRICULAR	\$229.50	\$0.00	\$268.00	\$268.00	\$268.00	\$0.00	\$268.00
10.1411.220.3.0.00.0000.00000	FICA EXTRA CURRICULAR	\$795.65	\$500.00	\$925.00	\$925.00	\$925.00	\$0.00	\$425.00
OBJ: FICA - 220		\$1,025.15	\$500.00	\$1,231.00	\$1,231.00	\$1,231.00	\$0.00	\$731.00
10.1411.232.1.6.00.0000.00000	TEACHER RETIRE EXTRA C	\$0.00	\$0.00	\$89.00	\$89.00	\$89.00	\$0.00	\$89.00
10.1411.232.2.0.00.0000.00000	TEACHER RETIRE EXTRA C	\$520.80	\$0.00	\$623.00	\$623.00	\$623.00	\$0.00	\$623.00
10.1411.232.3.0.00.0000.00000	TEACH RETIREME EXTRA C	\$1,805.44	\$1,000.00	\$2,154.00	\$2,154.00	\$2,154.00	\$0.00	\$1,154.00
OBJ: TEACHER RETIRE - 232		\$2,326.24	\$1,000.00	\$2,866.00	\$2,866.00	\$2,866.00	\$0.00	\$1,866.00
10.1411.260.3.0.00.0000.00000	WORKERS COMP EXTRA CI	\$0.00	\$0.00	\$61.00	\$61.00	\$61.00	\$0.00	\$61.00
OBJ: WORKERS COMP - 260		\$0.00	\$0.00	\$61.00	\$61.00	\$61.00	\$0.00	\$61.00
10.1411.810.3.0.00.0000.00000	DUES & FEES-EXTRA CURR	\$0.00	\$2,431.00	\$500.00	\$500.00	\$500.00	\$0.00	(\$1,931.00)
OBJ: DUES AND FEES - 810		\$0.00	\$2,431.00	\$500.00	\$500.00	\$500.00	\$0.00	(\$1,931.00)
FUNC: EXTRA CURRICULAR - 1411		\$16,751.39	\$20,531.00	\$20,758.00	\$20,758.00	\$20,758.00	\$0.00	\$227.00
10.1420.112.2.0.00.0000.00000	ATHLETIC DIRECTOR MIDD	\$10,194.06	\$17,828.52	\$18,911.00	\$18,911.00	\$18,911.00	\$0.00	\$1,082.48
10.1420.112.2.0.40.0000.00000	ATHLETIC SALARIES - BASE	\$1,446.00	\$1,546.00	\$1,631.00	\$1,631.00	\$1,631.00	\$0.00	\$85.00
10.1420.112.2.0.41.0000.00000	ATHLETIC SALARIES - BASH	\$2,892.00	\$3,092.00	\$3,262.00	\$3,262.00	\$3,262.00	\$0.00	\$170.00
10.1420.112.2.0.42.0000.00000	ATHLETIC SALARIES - CHEF	\$1,015.00	\$1,115.00	\$1,400.00	\$1,400.00	\$1,400.00	\$0.00	\$285.00
10.1420.112.2.0.43.0000.00000	ATHLETIC SALARIES - FIEL	\$1,521.00	\$1,546.00	\$1,631.00	\$1,631.00	\$1,631.00	\$0.00	\$85.00
10.1420.112.2.0.44.0000.00000	ATHLETIC SALARIES - FOO	\$2,537.00	\$2,712.00	\$2,992.00	\$2,992.00	\$2,992.00	\$0.00	\$280.00

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10.1420.112.2.0.48.0000.00000	ATHLETIC SALARIES - SOFT	\$1,446.00	\$1,546.00	\$1,631.00	\$1,631.00	\$1,631.00	\$0.00	\$85.00
10.1420.112.2.0.50.0000.00000	ATHLETIC SALARIES - TRAC	\$2,182.00	\$2,382.00	\$2,531.00	\$2,531.00	\$2,531.00	\$0.00	\$149.00
10.1420.112.2.0.53.0000.00000	ATHLETIC SALARIES - SOCC	\$3,451.00	\$1,546.00	\$1,631.00	\$1,631.00	\$1,631.00	\$0.00	\$85.00
10.1420.112.2.0.54.0000.00000	ATHLETIC SALARIES - VOLL	\$1,521.00	\$1,546.00	\$1,631.00	\$1,631.00	\$1,631.00	\$0.00	\$85.00
10.1420.112.3.0.00.0000.00000	ATHLETIC DIRECTOR HIGH	\$39,576.88	\$30,000.00	\$31,518.00	\$31,518.00	\$31,518.00	\$0.00	\$1,518.00
10.1420.112.3.0.40.0000.00000	ATHLETIC SALARIES - BASE	\$5,299.00	\$4,766.00	\$5,026.00	\$5,026.00	\$5,026.00	\$0.00	\$260.00
10.1420.112.3.0.41.0000.00000	ATHLETIC SALARIES - BASP	\$12,359.00	\$12,209.00	\$13,809.00	\$13,809.00	\$13,809.00	\$0.00	\$1,600.00
10.1420.112.3.0.42.0000.00000	ATHLETIC SALARIES - CHEF	\$1,725.00	\$1,850.00	\$1,825.00	\$1,825.00	\$1,825.00	\$0.00	(\$25.00)
10.1420.112.3.0.43.0000.00000	ATHLETIC SALARIES-FIELD	\$2,080.00	\$3,925.00	\$4,033.00	\$4,033.00	\$4,033.00	\$0.00	\$108.00
10.1420.112.3.0.44.0000.00000	ATHLETIC SALARIES - FOOT	\$5,245.00	\$6,712.00	\$7,169.00	\$7,169.00	\$7,169.00	\$0.00	\$457.00
10.1420.112.3.0.48.0000.00000	ATHLETIC SALARIES - SOFT	\$5,594.00	\$4,766.00	\$5,026.00	\$5,026.00	\$5,026.00	\$0.00	\$260.00
10.1420.112.3.0.49.0000.00000	ATHLETIC SAL-INDOOR TR	\$0.00	\$850.00	\$900.00	\$900.00	\$900.00	\$0.00	\$50.00
10.1420.112.3.0.50.0000.00000	ATHLETIC SALARIES - TRAC	\$2,755.00	\$3,246.00	\$3,423.00	\$3,423.00	\$3,423.00	\$0.00	\$177.00
10.1420.112.3.0.53.0000.00000	ATHLETIC SALARIES - SOCC	\$1,420.00	\$3,625.00	\$3,823.00	\$3,823.00	\$3,823.00	\$0.00	\$198.00
10.1420.112.3.0.54.0000.00000	ATHLETIC SALARIES - VOLL	\$5,116.00	\$5,175.00	\$5,607.00	\$5,607.00	\$5,607.00	\$0.00	\$432.00
OBJ: TEACHER SALARIES - 112		\$109,374.94	\$111,983.52	\$119,410.00	\$119,410.00	\$119,410.00	\$0.00	\$7,426.48
10.1420.211.2.0.00.0000.00000	HEALTH INSUR ATHLETICS	\$3,905.43	\$4,869.46	\$8,373.00	\$8,373.00	\$8,373.00	\$0.00	\$3,503.54
10.1420.211.3.0.00.0000.00000	HEALTH INSUR ATHLETICS	\$15,161.58	\$18,685.65	\$13,955.00	\$13,955.00	\$13,955.00	\$0.00	(\$4,730.65)
10.1420.211.3.0.41.0000.00000	HEALTH INSUR	\$189.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.1420.211.3.0.54.0000.00000	HEALTH INSUR	\$51.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OBJ: HEALTH INSUR - 211		\$19,307.35	\$23,555.11	\$22,328.00	\$22,328.00	\$22,328.00	\$0.00	(\$1,227.11)
10.1420.212.2.0.00.0000.00000	DENTAL INSUR ATHLETICS	\$242.03	\$284.57	\$447.00	\$447.00	\$447.00	\$0.00	\$162.43

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10.1420.212.3.0.00.0000.00000	DENTAL INSUR ATHELETIC:	\$939.03	\$1,138.27	\$745.00	\$745.00	\$745.00	\$0.00	(\$393.27)
10.1420.212.3.0.41.0000.00000	DENTAL INSUR	\$9.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.1420.212.3.0.54.0000.00000	DENTAL INSUR	\$2.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OBJ: DENTAL INSUR - 212		\$1,192.93	\$1,422.84	\$1,192.00	\$1,192.00	\$1,192.00	\$0.00	(\$230.84)
10.1420.213.2.0.00.0000.00000	LIFE INSUR ATHLETICS MID	\$13.93	\$14.40	\$7.00	\$7.00	\$7.00	\$0.00	(\$7.40)
10.1420.213.3.0.00.0000.00000	LIFE INSUR ATHLETICS HIGH	\$40.70	\$56.40	\$17.00	\$17.00	\$17.00	\$0.00	(\$39.40)
OBJ: LIFE INSUR - 213		\$54.63	\$70.80	\$24.00	\$24.00	\$24.00	\$0.00	(\$46.80)
10.1420.220.2.0.00.0000.00000	FICA ATHLETICS MIDDLE	\$2,158.16	\$2,616.00	\$2,850.00	\$2,850.00	\$2,850.00	\$0.00	\$234.00
10.1420.220.3.0.00.0000.00000	FICA ATHLETICS HIGH	\$6,022.95	\$7,368.00	\$6,285.00	\$6,285.00	\$6,285.00	\$0.00	(\$1,083.00)
OBJ: FICA - 220		\$8,181.11	\$9,984.00	\$9,135.00	\$9,135.00	\$9,135.00	\$0.00	(\$849.00)
10.1420.231.2.0.00.0000.00000	EMP RETIRE ATHLETICS MIDDLE	\$5.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.1420.231.3.0.00.0000.00000	EMP RETIRE ATHLETICS HIGH	\$171.63	\$1,202.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,202.00)
OBJ: EMPL RETIRE - 231		\$177.33	\$1,202.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,202.00)
10.1420.232.2.0.00.0000.00000	TEACHER RETIRE ATHLETICS MIDDLE	\$2,559.07	\$2,244.30	\$4,866.00	\$4,866.00	\$4,866.00	\$0.00	\$2,621.70
10.1420.232.3.0.00.0000.00000	TEACHER RETIRE ATHLETICS HIGH	\$7,972.86	\$7,757.21	\$8,611.00	\$8,611.00	\$8,611.00	\$0.00	\$853.79
OBJ: TEACHER RETIRE - 232		\$10,531.93	\$10,001.51	\$13,477.00	\$13,477.00	\$13,477.00	\$0.00	\$3,475.49
10.1420.250.2.0.00.0000.00000	UNEMP COMP ATHLETICS MIDDLE	\$155.33	\$338.00	\$34.00	\$34.00	\$34.00	\$0.00	(\$304.00)
10.1420.250.3.0.00.0000.00000	UNEMP COMP ATHLETICS HIGH	\$430.61	\$937.00	\$56.00	\$56.00	\$56.00	\$0.00	(\$881.00)
OBJ: UNEMP COMP - 250		\$585.94	\$1,275.00	\$90.00	\$90.00	\$90.00	\$0.00	(\$1,185.00)

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Account	Description	ACTUAL 2017-2018	BUDGET 2018-2019	PRINCIPAL PROPOSED 2019-2020	SUPERINTENDE NT PROPOSED 2019-2020	SCHOOL BOARD APPROVED 2019-2020	APPROVED 2019-2020	AMOUNT CHANGE
10.1420.260.2.0.00.0000.00000	WORKERS COMP ATHLETIC	\$43.95	\$29.38	\$187.00	\$187.00	\$187.00	\$0.00	\$157.62
10.1420.260.3.0.00.0000.00000	WORKERS COMP ATHLETIC	\$155.60	\$92.77	\$407.00	\$407.00	\$407.00	\$0.00	\$314.23
OBJ: WORKERS COMP - 260		\$199.55	\$122.15	\$594.00	\$594.00	\$594.00	\$0.00	\$471.85
10.1420.340.2.0.00.0000.00000	PURCHASED SERVICE-ATH	\$0.00	\$250.00	\$300.00	\$300.00	\$300.00	\$0.00	\$50.00
10.1420.340.2.0.40.0000.00000	PURCHASED SERVICE-BAS	\$668.00	\$924.00	\$720.00	\$720.00	\$720.00	\$0.00	(\$204.00)
10.1420.340.2.0.41.0000.00000	PURCHASED SERVICE-BAS	\$1,800.00	\$2,065.00	\$2,205.00	\$2,205.00	\$2,205.00	\$0.00	\$140.00
10.1420.340.2.0.43.0000.00000	PURCHASED SERVICE-FIEL	\$726.00	\$792.00	\$720.00	\$720.00	\$720.00	\$0.00	(\$72.00)
10.1420.340.2.0.44.0000.00000	PURCHASED SERVICE-FOC	\$556.00	\$1,100.00	\$896.00	\$896.00	\$896.00	\$0.00	(\$204.00)
10.1420.340.2.0.48.0000.00000	PURCHASED SERVICE-SOF	\$1,185.00	\$924.00	\$720.00	\$720.00	\$720.00	\$0.00	(\$204.00)
10.1420.340.2.0.53.0000.00000	PURCHASED SERVICE-SOC	\$1,122.00	\$1,188.00	\$1,080.00	\$1,080.00	\$1,080.00	\$0.00	(\$108.00)
10.1420.340.2.0.54.0000.00000	PURCHASED SERVICES-VC	\$529.00	\$600.00	\$408.00	\$408.00	\$408.00	\$0.00	(\$192.00)
10.1420.340.3.0.00.0000.00000	PURCHASED SERVICE-ATH	\$3,175.00	\$3,200.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$300.00
10.1420.340.3.0.40.0000.00000	PURCHASED SERVICE-BAS	\$344.00	\$2,500.00	\$2,546.00	\$2,546.00	\$2,546.00	\$0.00	\$46.00
10.1420.340.3.0.41.0000.00000	PURCHASED SERVICE-BAS	\$5,716.00	\$5,600.00	\$5,616.00	\$5,616.00	\$5,616.00	\$0.00	\$16.00
10.1420.340.3.0.43.0000.00000	PURCHASED SERVICE-FIEL	\$1,246.00	\$2,000.00	\$1,232.00	\$1,232.00	\$1,232.00	\$0.00	(\$768.00)
10.1420.340.3.0.44.0000.00000	PURCHASED SERVICE-FOC	\$2,602.00	\$2,900.00	\$2,044.00	\$2,044.00	\$2,044.00	\$0.00	(\$856.00)
10.1420.340.3.0.48.0000.00000	PURCHASED SERVICE-SOF	\$558.00	\$2,800.00	\$2,496.00	\$2,496.00	\$2,496.00	\$0.00	(\$304.00)
10.1420.340.3.0.53.0000.00000	PURCHASED SERVICE-SOC	\$2,393.00	\$2,400.00	\$1,648.00	\$1,648.00	\$1,648.00	\$0.00	(\$752.00)
10.1420.340.3.0.54.0000.00000	PURCHASED SERVICE-VOL	\$2,226.00	\$2,272.00	\$2,336.00	\$2,336.00	\$2,336.00	\$0.00	\$64.00
OBJ: TECHNICAL SERVICES - 340		\$24,846.00	\$31,515.00	\$28,467.00	\$28,467.00	\$28,467.00	\$0.00	(\$3,048.00)
10.1420.430.2.0.44.0000.00000	REPAIR & MAINT FOOTBALL	\$1,242.75	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$0.00	\$0.00
10.1420.430.3.0.00.0000.00000	REPAIR & MAINT ATHLETIC	\$379.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

FRANKLIN SCHOOL DISTRICT

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10.1420.430.3.0.44.0000.00000	REPAIR & MAINT FOOTBALL	\$2,837.83	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00
OBJ: REPAIR & MAINTENANCE - 430		\$4,460.33	\$5,300.00	\$5,300.00	\$5,300.00	\$5,300.00	\$0.00	\$0.00
10.1420.520.3.0.00.0000.00000	LIABILITY INSUR-ATHLETIC	\$2,713.00	\$2,713.00	\$2,713.00	\$2,713.00	\$2,713.00	\$0.00	\$0.00
OBJ: INSURANCE - 520		\$2,713.00	\$2,713.00	\$2,713.00	\$2,713.00	\$2,713.00	\$0.00	\$0.00
10.1420.580.3.0.00.0000.00000	TRAVEL-ATHLETICS HIGH	\$626.09	\$900.00	\$900.00	\$900.00	\$900.00	\$0.00	\$0.00
OBJ: TRAVEL - 580		\$626.09	\$900.00	\$900.00	\$900.00	\$900.00	\$0.00	\$0.00
10.1420.610.2.0.00.0000.00000	SUPPLIES-ATHLETICS MIDDLE	\$1,303.58	\$1,525.00	\$1,600.00	\$1,600.00	\$1,600.00	\$0.00	\$75.00
10.1420.610.2.0.40.0000.00000	SUPPLIES-BASEBALL MIDDLE	\$447.30	\$725.00	\$750.00	\$750.00	\$750.00	\$0.00	\$25.00
10.1420.610.2.0.41.0000.00000	SUPPLIES-BASKETBALL MIDDLE	\$0.00	\$125.00	\$250.00	\$250.00	\$250.00	\$0.00	\$125.00
10.1420.610.2.0.43.0000.00000	SUPPLIES-FIELD HOCKEY MIDDLE	\$141.45	\$150.00	\$150.00	\$150.00	\$150.00	\$0.00	\$0.00
10.1420.610.2.0.44.0000.00000	SUPPLIES-FOOTBALL MIDDLE	\$410.75	\$400.00	\$425.00	\$425.00	\$425.00	\$0.00	\$25.00
10.1420.610.2.0.48.0000.00000	SUPPLIES-SOFTBALL MIDDLE	\$327.30	\$325.00	\$400.00	\$400.00	\$400.00	\$0.00	\$75.00
10.1420.610.2.0.53.0000.00000	SUPPLIES-SOCCER MIDDLE	\$313.45	\$350.00	\$375.00	\$375.00	\$375.00	\$0.00	\$25.00
10.1420.610.2.0.54.0000.00000	SUPPLIES-VOLLEYBALL	\$134.95	\$150.00	\$175.00	\$175.00	\$175.00	\$0.00	\$25.00
10.1420.610.3.0.00.0000.00000	SUPPLIES-ATHLETICS HIGH	\$6,514.81	\$6,500.00	\$6,900.00	\$6,900.00	\$6,900.00	\$0.00	\$400.00
10.1420.610.3.0.40.0000.00000	SUPPLIES-BASEBALL HIGH	\$1,169.86	\$2,100.00	\$2,200.00	\$2,200.00	\$2,200.00	\$0.00	\$100.00
10.1420.610.3.0.41.0000.00000	SUPPLIES-BASKETBALL HIGH	\$0.00	\$260.00	\$600.00	\$600.00	\$600.00	\$0.00	\$340.00
10.1420.610.3.0.43.0000.00000	SUPPLIES-FIELD HOCKEY HIGH	\$235.65	\$250.00	\$275.00	\$275.00	\$275.00	\$0.00	\$25.00
10.1420.610.3.0.44.0000.00000	SUPPLIES-FOOTBALL HIGH	\$1,074.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$0.00	\$0.00
10.1420.610.3.0.48.0000.00000	SUPPLIES-SOFTBALL HIGH	\$1,366.50	\$1,100.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$400.00
10.1420.610.3.0.53.0000.00000	SUPPLIES-SOCCER HIGH	\$519.10	\$500.00	\$528.00	\$528.00	\$528.00	\$0.00	\$28.00

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10.1420.610.3.0.54.0000.00000	SUPPLIES-VOLLEYBALL HIC	\$506.85	\$500.00	\$300.00	\$300.00	\$300.00	\$0.00	(\$200.00)
OBJ: SUPPLIES - 610		\$14,465.55	\$16,060.00	\$17,528.00	\$17,528.00	\$17,528.00	\$0.00	\$1,468.00
10.1420.622.3.0.00.0000.00000	ELECTRICITY - SCOREBOARD	\$30.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OBJ: ELECTRICITY - 622		\$30.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.1420.735.2.0.00.0000.00000	REPL EQUIP-ATHLETICS MIDDLE	\$0.00	\$800.00	\$200.00	\$200.00	\$200.00	\$0.00	(\$600.00)
10.1420.735.2.0.41.0000.00000	REPL EQUIP-BASKETBALL MIDDLE	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00
10.1420.735.2.0.43.0000.00000	REPL EQUIP-FIELD HOCKEY MIDDLE	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,100.00)
10.1420.735.2.0.44.0000.00000	REPL EQUIP-FOOTBALL MIDDLE	\$2,275.25	\$900.00	\$900.00	\$900.00	\$900.00	\$0.00	\$0.00
10.1420.735.2.0.48.0000.00000	REPL EQUIP-SOFTBALL MIDDLE	\$56.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.1420.735.2.0.53.0000.00000	REPL EQUIP-SOCCER FMS	\$1,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.1420.735.3.0.00.0000.00000	REPL EQUIP-ATHLETICS HIGH	\$419.62	\$300.00	\$200.00	\$200.00	\$200.00	\$0.00	(\$100.00)
10.1420.735.3.0.40.0000.00000	REPL EQUIP-BASEBALL HIGH	\$210.00	\$2,400.00	\$250.00	\$250.00	\$250.00	\$0.00	(\$2,150.00)
10.1420.735.3.0.41.0000.00000	REPL EQUIP-BASKETBALL HIGH	\$1,813.44	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00
10.1420.735.3.0.43.0000.00000	REPL EQUIP-FIELD HOCKEY HIGH	\$0.00	\$125.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$125.00)
10.1420.735.3.0.44.0000.00000	REPL EQUIP-FOOTBALL HIGH	\$2,250.20	\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00	\$0.00	\$0.00
10.1420.735.3.0.48.0000.00000	REPL EQUIP-SOFTBALL HIGH	\$229.97	\$200.00	\$200.00	\$200.00	\$200.00	\$0.00	\$0.00
10.1420.735.3.0.53.0000.00000	REPL EQUIP-SOCCER HIGH	\$2,585.00	\$125.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$125.00)
10.1420.735.3.0.54.0000.00000	REPL EQUIP-VOLLEYBALL HIGH	\$0.00	\$210.00	\$700.00	\$700.00	\$700.00	\$0.00	\$490.00
OBJ: REPL EQUIPMENT - 735		\$10,889.48	\$8,860.00	\$9,150.00	\$9,150.00	\$9,150.00	\$0.00	\$290.00
10.1420.810.2.0.00.0000.00000	DUES & FEES-ATHLETICS MIDDLE	\$713.00	\$700.00	\$725.00	\$725.00	\$725.00	\$0.00	\$25.00
10.1420.810.3.0.00.0000.00000	DUES & FEES-ATHLETICS HIGH	\$9,726.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
OBJ: DUES AND FEES - 810		\$10,439.00	\$10,700.00	\$10,725.00	\$10,725.00	\$10,725.00	\$0.00	\$25.00

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FUNC: ATHLETICS - 1420		\$218,075.67	\$235,664.93	\$241,033.00	\$241,033.00	\$241,033.00	\$0.00	\$5,368.07
10.1600.111.0.0.00.0000.00000	ADMIN SALARIES ADULT EI	\$17,775.00	\$18,852.81	\$21,115.00	\$21,115.00	\$21,115.00	\$0.00	\$2,262.19
OBJ: ADMINISTRATIVE SALARIES - 111		\$17,775.00	\$18,852.81	\$21,115.00	\$21,115.00	\$21,115.00	\$0.00	\$2,262.19
10.1600.220.0.0.00.0000.00000	FICA ADULT ED	\$1,359.80	\$1,392.00	\$1,615.00	\$1,615.00	\$1,615.00	\$0.00	\$223.00
OBJ: FICA - 220		\$1,359.80	\$1,392.00	\$1,615.00	\$1,615.00	\$1,615.00	\$0.00	\$223.00
10.1600.250.0.0.00.0000.00000	UNEMP COMP-ADULT ED	\$126.75	\$0.00	\$112.00	\$112.00	\$112.00	\$0.00	\$112.00
OBJ: UNEMP COMP - 250		\$126.75	\$0.00	\$112.00	\$112.00	\$112.00	\$0.00	\$112.00
10.1600.260.0.0.00.0000.00000	WORKERS COMP-ADULT EI	\$137.52	\$142.02	\$106.00	\$106.00	\$106.00	\$0.00	(\$36.02)
OBJ: WORKERS COMP - 260		\$137.52	\$142.02	\$106.00	\$106.00	\$106.00	\$0.00	(\$36.02)
10.1600.610.0.0.00.0000.00000	SUPPLIES	\$541.64	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$300.00)
OBJ: SUPPLIES - 610		\$541.64	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$300.00)
10.1600.641.0.0.00.0000.00000	BOOKS ADULT ED	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$500.00)
OBJ: BOOKS - 641		\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$500.00)
10.1600.735.0.0.00.0000.00000	REPLACEMENT EQUIPMEN	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,000.00)
OBJ: REPL EQUIPMENT - 735		\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,000.00)
FUNC: ADULT ED - 1600		\$19,940.71	\$22,186.83	\$22,948.00	\$22,948.00	\$22,948.00	\$0.00	\$761.17

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10.2113.112.0.0.00.0000.00000	SOCIAL SERVICES DIRECTOR	\$0.00	\$0.00	\$51,719.00	\$51,719.00	\$51,719.00	\$0.00	\$51,719.00
10.2113.112.1.6.00.0000.00000	SOCIAL WORKER SALARY	\$0.00	\$0.00	\$55,620.00	\$55,620.00	\$55,620.00	\$0.00	\$55,620.00
10.2113.112.2.0.00.0000.00000	SOCIAL WORKER SALARY	\$0.00	\$0.00	\$45,120.00	\$45,120.00	\$45,120.00	\$0.00	\$45,120.00
10.2113.112.3.0.00.0000.00000	SOCIAL WORKER SALARY	\$42,459.00	\$43,709.00	\$53,430.00	\$53,430.00	\$53,430.00	\$0.00	\$9,721.00
OBJ: TEACHER SALARIES - 112		\$42,459.00	\$43,709.00	\$205,889.00	\$205,889.00	\$205,889.00	\$0.00	\$162,180.00
10.2113.211.0.0.00.0000.00000	HEALTH INSURANCE	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00
10.2113.211.1.6.00.0000.00000	HEALTH INSURANCE	\$0.00	\$0.00	\$9,072.00	\$9,072.00	\$9,072.00	\$0.00	\$9,072.00
10.2113.211.2.0.00.0000.00000	HEALTH INSURANCE	\$0.00	\$0.00	\$20,573.00	\$20,573.00	\$20,573.00	\$0.00	\$20,573.00
10.2113.211.3.0.00.0000.00000	HEALTH INSUR SOCIAL SEF	\$8,358.00	\$9,072.00	\$8,374.00	\$8,374.00	\$8,374.00	\$0.00	(\$698.00)
OBJ: HEALTH INSUR - 211		\$8,358.00	\$9,072.00	\$41,019.00	\$41,019.00	\$41,019.00	\$0.00	\$31,947.00
10.2113.212.0.0.00.0000.00000	DENTAL INSURANCE	\$0.00	\$0.00	\$1,120.00	\$1,120.00	\$1,120.00	\$0.00	\$1,120.00
10.2113.212.1.6.00.0000.00000	DENTAL INSURANCE	\$0.00	\$0.00	\$387.00	\$387.00	\$387.00	\$0.00	\$387.00
10.2113.212.2.0.00.0000.00000	DENTAL INSURANCE	\$0.00	\$0.00	\$349.00	\$349.00	\$349.00	\$0.00	\$349.00
10.2113.212.3.0.00.0000.00000	DENTAL INSUR SOCIAL SEF	\$369.84	\$381.00	\$349.00	\$349.00	\$349.00	\$0.00	(\$32.00)
OBJ: DENTAL INSUR - 212		\$369.84	\$381.00	\$2,205.00	\$2,205.00	\$2,205.00	\$0.00	\$1,824.00
10.2113.213.0.0.00.0000.00000	LIFE INSURANCE	\$0.00	\$0.00	\$27.00	\$27.00	\$27.00	\$0.00	\$27.00
10.2113.213.1.6.00.0000.00000	LIFE INSURANCE	\$0.00	\$0.00	\$27.00	\$27.00	\$27.00	\$0.00	\$27.00
10.2113.213.2.0.00.0000.00000	LIFE INSURANCE	\$0.00	\$0.00	\$27.00	\$27.00	\$27.00	\$0.00	\$27.00
10.2113.213.3.0.00.0000.00000	LIFE INSUR SOCIAL SERVIC	\$30.00	\$30.00	\$27.00	\$27.00	\$27.00	\$0.00	(\$3.00)
OBJ: LIFE INSUR - 213		\$30.00	\$30.00	\$108.00	\$108.00	\$108.00	\$0.00	\$78.00

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10.2113.220.0.0.00.0000.00000	FICA	\$0.00	\$0.00	\$4,186.00	\$4,186.00	\$4,186.00	\$0.00	\$4,186.00
10.2113.220.1.6.00.0000.00000	FICA	\$0.00	\$0.00	\$4,255.00	\$4,255.00	\$4,255.00	\$0.00	\$4,255.00
10.2113.220.2.0.00.0000.00000	FICA	\$0.00	\$0.00	\$3,451.00	\$3,451.00	\$3,451.00	\$0.00	\$3,451.00
10.2113.220.3.0.00.0000.00000	FICA SOCIAL SERVICES HIC	\$3,187.39	\$3,343.73	\$4,087.00	\$4,087.00	\$4,087.00	\$0.00	\$743.27
OBJ: FICA - 220		\$3,187.39	\$3,343.73	\$15,979.00	\$15,979.00	\$15,979.00	\$0.00	\$12,635.27
10.2113.232.0.0.00.0000.00000	TEACHER RETIRE	\$0.00	\$0.00	\$9,206.00	\$9,206.00	\$9,206.00	\$0.00	\$9,206.00
10.2113.232.1.6.00.0000.00000	RETIREMENT	\$0.00	\$0.00	\$9,900.00	\$9,900.00	\$9,900.00	\$0.00	\$9,900.00
10.2113.232.2.0.00.0000.00000	RETIREMENT	\$0.00	\$0.00	\$8,032.00	\$8,032.00	\$8,032.00	\$0.00	\$8,032.00
10.2113.232.3.0.00.0000.00000	TEACHER RETIRE SOCIAL S	\$7,370.97	\$7,587.88	\$9,511.00	\$9,511.00	\$9,511.00	\$0.00	\$1,923.12
OBJ: TEACHER RETIRE - 232		\$7,370.97	\$7,587.88	\$36,649.00	\$36,649.00	\$36,649.00	\$0.00	\$29,061.12
10.2113.250.0.0.00.0000.00000	UNEMP COMP	\$0.00	\$0.00	\$112.00	\$112.00	\$112.00	\$0.00	\$112.00
10.2113.250.1.6.00.0000.00000	UNEMPLOYMENT	\$0.00	\$0.00	\$112.00	\$112.00	\$112.00	\$0.00	\$112.00
10.2113.250.2.0.00.0000.00000	UNEMPLOYMENT	\$0.00	\$0.00	\$112.00	\$112.00	\$112.00	\$0.00	\$112.00
10.2113.250.3.0.00.0000.00000	UNEMP COMP SOCIAL SER	\$126.84	\$276.00	\$112.00	\$112.00	\$112.00	\$0.00	(\$164.00)
OBJ: UNEMP COMP - 250		\$126.84	\$276.00	\$448.00	\$448.00	\$448.00	\$0.00	\$172.00
10.2113.260.0.0.00.0000.00000	WORKERS COMP	\$0.00	\$0.00	\$273.00	\$273.00	\$273.00	\$0.00	\$273.00
10.2113.260.1.6.00.0000.00000	WORK COMP	\$0.00	\$0.00	\$278.00	\$278.00	\$278.00	\$0.00	\$278.00
10.2113.260.2.0.00.0000.00000	WORK COMP	\$0.00	\$0.00	\$225.00	\$225.00	\$225.00	\$0.00	\$225.00
10.2113.260.3.0.00.0000.00000	WORKERS COMP SOCIAL S	\$326.22	\$329.00	\$267.00	\$267.00	\$267.00	\$0.00	(\$62.00)
OBJ: WORKERS COMP - 260		\$326.22	\$329.00	\$1,043.00	\$1,043.00	\$1,043.00	\$0.00	\$714.00
FUNC: SOCIAL WORK SERVICES - 2113		\$62,228.26	\$64,728.61	\$303,340.00	\$303,340.00	\$303,340.00	\$0.00	\$238,611.39

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10.2122.112.1.6.00.0000.00000	TEACHER SALARY-GUIDAN	\$35,904.00	\$37,465.00	\$39,488.00	\$39,488.00	\$39,488.00	\$0.00	\$2,023.00
10.2122.112.2.0.00.0000.00000	TEACHER SALARY-GUIDAN	\$89,109.78	\$84,920.00	\$102,533.00	\$78,555.00	\$102,533.00	\$0.00	\$17,613.00
10.2122.112.3.0.00.0000.00000	TEACHER SALARY-GUIDAN	\$87,414.22	\$65,350.00	\$92,926.00	\$76,077.00	\$92,926.00	\$0.00	\$27,576.00
OBJ: TEACHER SALARIES - 112		\$212,428.00	\$187,735.00	\$234,947.00	\$194,120.00	\$234,947.00	\$0.00	\$47,212.00
10.2122.115.2.0.00.0000.00000	SECRETARY SALARY-GUID	\$32,552.00	\$33,030.40	\$33,691.00	\$0.00	\$33,691.00	\$0.00	\$660.60
10.2122.115.3.0.00.0000.00000	SECRETARY SALARY-GUID	\$36,836.80	\$37,898.40	\$37,399.00	\$37,399.00	\$37,399.00	\$0.00	(\$499.40)
OBJ: SECRETARY SALARIES - 115		\$69,388.80	\$70,928.80	\$71,090.00	\$37,399.00	\$71,090.00	\$0.00	\$161.20
10.2122.211.1.6.00.0000.00000	HEALTH INSUR GUID SMITH	\$8,358.00	\$9,072.00	\$9,702.00	\$9,702.00	\$9,702.00	\$0.00	\$630.00
10.2122.211.2.0.00.0000.00000	HEALTH INSUR GUID MIDDLE	\$49,578.36	\$53,658.00	\$54,912.00	\$31,203.00	\$54,912.00	\$0.00	\$1,254.00
10.2122.211.3.0.00.0000.00000	HEALTH INSUR GUID HIGH	\$37,332.72	\$32,634.00	\$54,912.00	\$45,997.00	\$54,912.00	\$0.00	\$22,278.00
OBJ: HEALTH INSUR - 211		\$95,269.08	\$95,364.00	\$119,526.00	\$86,902.00	\$119,526.00	\$0.00	\$24,162.00
10.2122.212.1.6.00.0000.00000	DENTAL INSUR GUID SMITH	\$369.84	\$381.00	\$387.00	\$387.00	\$387.00	\$0.00	\$6.00
10.2122.212.2.0.00.0000.00000	DENTAL INSUR GUID MIDDLE	\$1,109.52	\$1,506.00	\$1,161.00	\$542.00	\$1,161.00	\$0.00	(\$345.00)
10.2122.212.3.0.00.0000.00000	DENTAL INSUR GUID HIGH	\$1,106.49	\$1,804.00	\$1,161.00	\$1,006.00	\$1,161.00	\$0.00	(\$643.00)
OBJ: DENTAL INSUR - 212		\$2,585.85	\$3,691.00	\$2,709.00	\$1,935.00	\$2,709.00	\$0.00	(\$982.00)
10.2122.213.1.6.00.0000.00000	LIFE INSUR GUID SMITH	\$30.00	\$45.00	\$27.00	\$27.00	\$27.00	\$0.00	(\$18.00)
10.2122.213.2.0.00.0000.00000	LIFE INSUR GUID MIDDLE	\$81.00	\$90.00	\$73.00	\$54.00	\$73.00	\$0.00	(\$17.00)
10.2122.213.3.0.00.0000.00000	LIFE INSUR GUID HIGH	\$82.71	\$105.00	\$73.00	\$54.00	\$73.00	\$0.00	(\$32.00)
OBJ: LIFE INSUR - 213		\$193.71	\$240.00	\$173.00	\$135.00	\$173.00	\$0.00	(\$67.00)

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10.2122.220.1.6.00.0000.00000	FICA GUID SMITH	\$2,685.53	\$2,866.07	\$3,021.00	\$3,021.00	\$3,021.00	\$0.00	\$154.93
10.2122.220.2.0.00.0000.00000	FICA GUID MIDDLE	\$8,660.58	\$9,023.00	\$14,622.00	\$8,397.00	\$14,622.00	\$0.00	\$5,599.00
10.2122.220.3.0.00.0000.00000	FICA GUID HIGH	\$9,108.86	\$7,860.00	\$14,171.00	\$12,200.00	\$14,171.00	\$0.00	\$6,311.00
OBJ: FICA - 220		\$20,454.97	\$19,749.07	\$31,814.00	\$23,618.00	\$31,814.00	\$0.00	\$12,064.93
10.2122.231.2.0.00.0000.00000	EMP RETIRE GUID MIDDLE	\$3,773.67	\$3,758.86	\$3,764.00	\$0.00	\$3,764.00	\$0.00	\$5.14
10.2122.231.3.0.00.0000.00000	EMP RETIRE GUID HIGH	\$4,191.99	\$4,256.00	\$4,178.00	\$4,178.00	\$4,178.00	\$0.00	(\$78.00)
OBJ: EMPL RETIRE - 231		\$7,965.66	\$8,014.86	\$7,942.00	\$4,178.00	\$7,942.00	\$0.00	(\$72.86)
10.2122.232.1.5.00.0000.00000	TEACHER RETIRE GUID RO	(\$69.19)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.2122.232.1.6.00.0000.00000	TEACHER RETIRE GUID SM	\$6,232.98	\$6,503.92	\$7,029.00	\$7,029.00	\$7,029.00	\$0.00	\$525.08
10.2122.232.2.0.00.0000.00000	TEACHER RETIRE GUID MIE	\$15,469.44	\$14,742.00	\$18,251.00	\$13,983.00	\$18,251.00	\$0.00	\$3,509.00
10.2122.232.3.0.00.0000.00000	TEACHER RETIRE GUID HIC	\$15,175.18	\$10,390.00	\$16,541.00	\$13,542.00	\$16,541.00	\$0.00	\$6,151.00
OBJ: TEACHER RETIRE - 232		\$36,808.41	\$31,635.92	\$41,821.00	\$34,554.00	\$41,821.00	\$0.00	\$10,185.08
10.2122.241.2.0.00.0000.00000	CONFERENCES	\$0.00	\$0.00	\$240.00	\$240.00	\$240.00	\$0.00	\$240.00
10.2122.241.3.0.00.0000.00000	CONFERENCES	\$0.00	\$0.00	\$240.00	\$240.00	\$240.00	\$0.00	\$240.00
OBJ: CONFERENCES - 241		\$0.00	\$0.00	\$480.00	\$480.00	\$480.00	\$0.00	\$480.00
10.2122.250.1.6.00.0000.00000	UNEMP COMP GUID SMITH	\$128.68	\$280.00	\$112.00	\$112.00	\$112.00	\$0.00	(\$168.00)
10.2122.250.2.0.00.0000.00000	UNEMP COMP GUID MIDDLE	\$506.89	\$1,103.00	\$336.00	\$224.00	\$336.00	\$0.00	(\$767.00)
10.2122.250.3.0.00.0000.00000	UNEMP COMP GUID HIGH	\$506.89	\$829.00	\$336.00	\$336.00	\$336.00	\$0.00	(\$493.00)
OBJ: UNEMP COMP - 250		\$1,142.46	\$2,212.00	\$784.00	\$672.00	\$784.00	\$0.00	(\$1,428.00)

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10.2122.260.1.6.00.0000.00000	WORKERS COMP GUID SMI	\$385.68	\$406.00	\$198.00	\$198.00	\$198.00	\$0.00	(\$208.00)
10.2122.260.2.0.00.0000.00000	WORKERS COMP GUID MID	\$502.49	\$527.00	\$956.00	\$550.00	\$956.00	\$0.00	\$429.00
10.2122.260.3.0.00.0000.00000	WORKERS COMP GUID HIGH	\$1,094.56	\$814.00	\$928.00	\$794.00	\$928.00	\$0.00	\$114.00
OBJ: WORKERS COMP - 260		\$1,982.73	\$1,747.00	\$2,082.00	\$1,542.00	\$2,082.00	\$0.00	\$335.00
10.2122.370.1.6.00.0000.00000	STATISTICAL - TESTING SM	\$0.00	\$7,000.00	\$8,505.00	\$8,505.00	\$8,505.00	\$0.00	\$1,505.00
10.2122.370.2.0.00.0000.00000	STATISTICAL - TESTING MID	\$0.00	\$0.00	\$18,900.00	\$18,900.00	\$18,900.00	\$0.00	\$18,900.00
10.2122.370.3.0.00.0000.00000	STATISTICAL - TESTING HIGH	\$1,367.00	\$2,200.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	(\$200.00)
OBJ: STATISTICAL SERVICES - 370		\$1,367.00	\$9,200.00	\$29,405.00	\$29,405.00	\$29,405.00	\$0.00	\$20,205.00
10.2122.550.3.0.00.0000.00000	PRINTING-GUIDANCE/HIGH	\$0.00	\$0.00	\$2,060.00	\$2,060.00	\$2,060.00	\$0.00	\$2,060.00
OBJ: PRINTING - 550		\$0.00	\$0.00	\$2,060.00	\$2,060.00	\$2,060.00	\$0.00	\$2,060.00
10.2122.580.3.0.00.0000.00000	TRAVEL - GUIDANCE HIGH	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
OBJ: TRAVEL - 580		\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
10.2122.610.3.0.00.0000.00000	SUPPLIES - GUIDANCE HIGH	\$0.00	\$0.00	\$400.00	\$400.00	\$400.00	\$0.00	\$400.00
OBJ: SUPPLIES - 610		\$0.00	\$0.00	\$400.00	\$400.00	\$400.00	\$0.00	\$400.00
10.2122.649.1.6.00.0000.00000	OTHER INFO RESOURCES-	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00
OBJ: OTHER INFORMATION RESOURCES - 649		\$0.00	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00
10.2122.733.2.0.00.0000.00000	NEW FURNITURE-GUIDANCE	\$0.00	\$409.98	\$0.00	\$0.00	\$0.00	\$0.00	(\$409.98)
OBJ: NEW FURNITURE - 733		\$0.00	\$409.98	\$0.00	\$0.00	\$0.00	\$0.00	(\$409.98)

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10.2122.810.1.6.00.0000.00000	DUES & FEES - GUIDANCE I	\$0.00	\$160.00	\$129.00	\$129.00	\$129.00	\$0.00	(\$31.00)
10.2122.810.2.0.00.0000.00000	DUES & FEES - GUIDANCE I	\$378.00	\$378.00	\$358.00	\$358.00	\$358.00	\$0.00	(\$20.00)
10.2122.810.3.0.00.0000.00000	DUES & FEES - GUIDANCE I	\$181.08	\$451.00	\$358.00	\$358.00	\$358.00	\$0.00	(\$93.00)
OBJ: DUES AND FEES - 810		\$559.08	\$989.00	\$845.00	\$845.00	\$845.00	\$0.00	(\$144.00)
FUNC: COUNSELING - 2122		\$450,145.75	\$431,916.63	\$547,578.00	\$419,745.00	\$547,578.00	\$0.00	\$115,661.37
10.2134.111.0.0.00.0000.00000	HEALTH COORDINATOR SA	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
OBJ: ADMINISTRATIVE SALARIES - 111		\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
10.2134.113.1.6.00.0000.00000	NURSES SALARIES - SMITH	\$50,637.78	\$49,207.00	\$49,454.00	\$49,454.00	\$49,454.00	\$0.00	\$247.00
10.2134.113.2.0.00.0000.00000	NURSES SALARIES - MIDDLE	\$30,953.26	\$37,813.00	\$39,557.00	\$39,557.00	\$39,557.00	\$0.00	\$1,744.00
10.2134.113.3.0.00.0000.00000	NURSES SALARIES - HIGH	\$47,078.25	\$47,988.00	\$49,454.00	\$49,454.00	\$49,454.00	\$0.00	\$1,466.00
OBJ: NURSES SALARIES - 113		\$128,669.29	\$135,008.00	\$138,465.00	\$138,465.00	\$138,465.00	\$0.00	\$3,457.00
10.2134.211.1.6.00.0000.00000	HEALTH INSUR NURSING S	\$0.00	\$700.00	\$10,337.00	\$10,337.00	\$10,337.00	\$0.00	\$9,637.00
10.2134.211.2.0.00.0000.00000	HEALTH INSUR NURSING M	\$6,786.38	\$8,955.73	\$10,337.00	\$10,337.00	\$10,337.00	\$0.00	\$1,381.27
10.2134.211.3.0.00.0000.00000	HEALTH INSUR NURSING H	\$8,508.24	\$8,955.73	\$10,337.00	\$10,337.00	\$10,337.00	\$0.00	\$1,381.27
OBJ: HEALTH INSUR - 211		\$15,294.62	\$18,611.46	\$31,011.00	\$31,011.00	\$31,011.00	\$0.00	\$12,399.54
10.2134.212.1.6.00.0000.00000	DENTAL NURSING SMITH	\$369.84	\$381.00	\$387.00	\$387.00	\$387.00	\$0.00	\$6.00
10.2134.212.2.0.00.0000.00000	DENTAL NURSING MIDDLE	\$295.06	\$743.88	\$387.00	\$387.00	\$387.00	\$0.00	(\$356.88)
10.2134.212.3.0.00.0000.00000	DENTAL NURSING HIGH	\$369.84	\$381.00	\$387.00	\$387.00	\$387.00	\$0.00	\$6.00
OBJ: DENTAL INSUR - 212		\$1,034.74	\$1,505.88	\$1,161.00	\$1,161.00	\$1,161.00	\$0.00	(\$344.88)

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10.2134.213.1.6.00.0000.00000	LIFE INSUR NURSING SMITI	\$21.00	\$21.00	\$27.00	\$27.00	\$27.00	\$0.00	\$6.00
10.2134.213.2.0.00.0000.00000	LIFE INSUR NURSING MIDD	\$19.25	\$21.00	\$27.00	\$27.00	\$27.00	\$0.00	\$6.00
10.2134.213.3.0.00.0000.00000	LIFE INSUR NURSING HIGH	\$21.00	\$21.00	\$27.00	\$27.00	\$27.00	\$0.00	\$6.00
OBJ: LIFE INSUR - 213		\$61.25	\$63.00	\$81.00	\$81.00	\$81.00	\$0.00	\$18.00
10.2134.220.0.0.00.0000.00000	FICA NURSING DISTRICT	\$76.50	\$0.00	\$76.50	\$76.50	\$76.50	\$0.00	\$76.50
10.2134.220.1.6.00.0000.00000	FICA NURSING SMITH	\$3,793.21	\$3,764.36	\$3,783.00	\$3,783.00	\$3,783.00	\$0.00	\$18.64
10.2134.220.2.0.00.0000.00000	FICA NURSING MIDDLE	\$2,367.96	\$2,892.66	\$3,026.00	\$3,026.00	\$3,026.00	\$0.00	\$133.34
10.2134.220.3.0.00.0000.00000	FICA NURSING HIGH	\$3,601.58	\$3,671.05	\$3,783.00	\$3,783.00	\$3,783.00	\$0.00	\$111.95
OBJ: FICA - 220		\$9,839.25	\$10,328.07	\$10,668.50	\$10,668.50	\$10,668.50	\$0.00	\$340.43
10.2134.231.2.0.00.0000.00000	EMPL RETIRE	\$21.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OBJ: EMPL RETIRE - 231		\$21.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.2134.232.0.0.00.0000.00000	TEACHER RETIRE NURSINC	\$173.60	\$0.00	\$178.00	\$178.00	\$178.00	\$0.00	\$178.00
10.2134.232.1.6.00.0000.00000	TEACHER RETIRE NURSINC	\$8,669.15	\$8,542.38	\$8,803.00	\$8,803.00	\$8,803.00	\$0.00	\$260.62
10.2134.232.2.0.00.0000.00000	TEACHER RETIRE NURSINC	\$3,369.31	\$6,564.26	\$7,042.00	\$7,042.00	\$7,042.00	\$0.00	\$477.74
10.2134.232.3.0.00.0000.00000	TEACHER RETIRE NURSINC	\$8,172.81	\$8,330.63	\$8,803.00	\$8,803.00	\$8,803.00	\$0.00	\$472.37
OBJ: TEACHER RETIRE - 232		\$20,384.87	\$23,437.27	\$24,826.00	\$24,826.00	\$24,826.00	\$0.00	\$1,388.73
10.2134.241.0.0.00.0000.00000	CONFERENCES	\$1,111.72	\$1,500.00	\$500.00	\$500.00	\$500.00	\$0.00	(\$1,000.00)
10.2134.241.1.6.00.0000.00000	CONFERENCES	\$0.00	\$0.00	\$0.00	\$275.00	\$0.00	\$0.00	\$0.00
10.2134.241.3.0.00.0000.00000	CONFERENCES	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00
OBJ: CONFERENCES - 241		\$1,111.72	\$1,500.00	\$1,000.00	\$1,275.00	\$1,000.00	\$0.00	(\$500.00)

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10.2134.250.1.6.00.0000.00000	UNEMP COMP NURSING SM	\$126.38	\$275.00	\$112.00	\$112.00	\$112.00	\$0.00	(\$163.00)
10.2134.250.2.0.00.0000.00000	UNEMP COMP NURSING MI	\$126.38	\$275.00	\$112.00	\$112.00	\$112.00	\$0.00	(\$163.00)
10.2134.250.3.0.00.0000.00000	UNEMP COMP NURSING HI	\$126.38	\$275.00	\$112.00	\$112.00	\$112.00	\$0.00	(\$163.00)
OBJ: UNEMP COMP - 250		\$379.14	\$825.00	\$336.00	\$336.00	\$336.00	\$0.00	(\$489.00)
10.2134.260.1.6.00.0000.00000	WORKERS COMP NURSING	\$305.29	\$311.60	\$247.00	\$247.00	\$247.00	\$0.00	(\$64.60)
10.2134.260.2.0.00.0000.00000	WORKERS COMP NURSING	\$225.60	\$227.17	\$197.00	\$197.00	\$197.00	\$0.00	(\$30.17)
10.2134.260.3.0.00.0000.00000	WORKERS COMP NURSING	\$240.00	\$242.79	\$247.00	\$247.00	\$247.00	\$0.00	\$4.21
OBJ: WORKERS COMP - 260		\$770.89	\$781.56	\$691.00	\$691.00	\$691.00	\$0.00	(\$90.56)
10.2134.430.1.6.00.0000.00000	REPAIR & MAINT-NURSING	\$154.00	\$79.00	\$100.00	\$100.00	\$100.00	\$0.00	\$21.00
10.2134.430.2.0.00.0000.00000	REPAIR & MAINT-NURSING	\$79.00	\$90.00	\$90.00	\$90.00	\$90.00	\$0.00	\$0.00
10.2134.430.3.0.00.0000.00000	REPAIR & MAINT-NURSING	\$79.00	\$79.00	\$80.00	\$80.00	\$80.00	\$0.00	\$1.00
OBJ: REPAIR & MAINTENANCE - 430		\$312.00	\$248.00	\$270.00	\$270.00	\$270.00	\$0.00	\$22.00
10.2134.522.1.6.00.0000.00000	LIABILITY INSUR-NURSING	\$109.00	\$110.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$110.00)
10.2134.522.2.0.00.0000.00000	LIABILITY INSUR-NURSING	\$0.00	\$110.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$110.00)
10.2134.522.3.0.00.0000.00000	LIABILITY INSUR-NURSING	\$0.00	\$110.00	\$110.00	\$110.00	\$110.00	\$0.00	\$0.00
OBJ: LIABILITY INSURANCE - 522		\$109.00	\$330.00	\$110.00	\$110.00	\$110.00	\$0.00	(\$220.00)
10.2134.610.1.6.00.0000.00000	SUPPLIES - NURSING SMITI	\$780.34	\$900.00	\$1,100.00	\$1,100.00	\$1,100.00	\$0.00	\$200.00
10.2134.610.2.0.00.0000.00000	SUPPLIES - NURSING MIDD	\$1,214.21	\$900.00	\$1,083.49	\$1,083.49	\$1,083.49	\$0.00	\$183.49
10.2134.610.3.0.00.0000.00000	SUPPLIES - NURSING HIGH	\$786.96	\$900.00	\$1,100.00	\$1,100.00	\$1,100.00	\$0.00	\$200.00
OBJ: SUPPLIES - 610		\$2,781.51	\$2,700.00	\$3,283.49	\$3,283.49	\$3,283.49	\$0.00	\$583.49

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10.2134.641.3.0.00.0000.00000	BOOKS - NURSING HIGH	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$100.00)
OBJ: BOOKS - 641		\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$100.00)
10.2134.650.1.6.00.0000.00000	SOFTWARE - NURSE SMITH	\$5,157.00	\$0.00	\$1,619.00	\$1,619.00	\$1,619.00	\$0.00	\$1,619.00
10.2134.650.2.0.00.0000.00000	SOFTWARE - NURSE MIDDLE	\$0.00	\$0.00	\$1,619.00	\$1,619.00	\$1,619.00	\$0.00	\$1,619.00
10.2134.650.3.0.00.0000.00000	SOFTWARE-NURSE HIGH	\$0.00	\$0.00	\$1,619.00	\$1,619.00	\$1,619.00	\$0.00	\$1,619.00
OBJ: SOFTWARE - 650		\$5,157.00	\$0.00	\$4,857.00	\$4,857.00	\$4,857.00	\$0.00	\$4,857.00
10.2134.810.1.6.00.0000.00000	DUES & FEES - NURSING SERVICES	\$150.00	\$175.00	\$275.00	\$0.00	\$275.00	\$0.00	\$100.00
10.2134.810.2.0.00.0000.00000	DUES & FEES - NURSING MIDDLE	\$0.00	\$150.00	\$150.00	\$150.00	\$150.00	\$0.00	\$0.00
10.2134.810.3.0.00.0000.00000	DUES & FEES - NURSING HIGH	\$154.00	\$350.00	\$250.00	\$250.00	\$250.00	\$0.00	(\$100.00)
OBJ: DUES AND FEES - 810		\$304.00	\$675.00	\$675.00	\$400.00	\$675.00	\$0.00	\$0.00
FUNC: NURSING SERVICES - 2134		\$187,230.54	\$197,113.24	\$218,434.99	\$218,434.99	\$218,434.99	\$0.00	\$21,321.75
10.2140.116.1.6.00.0000.00000	SALARY - BEHAVIORALIST SERVICES	\$16,201.93	\$17,000.00	\$16,560.00	\$16,560.00	\$16,560.00	\$0.00	(\$440.00)
10.2140.116.2.0.00.0000.00000	SALARY - BEHAVIORALIST MIDDLE	\$15,401.94	\$17,000.00	\$16,560.00	\$16,560.00	\$16,560.00	\$0.00	(\$440.00)
10.2140.116.3.0.00.0000.00000	SALARY - BEHAVIORLIST HIGH	\$15,402.13	\$17,000.00	\$16,560.00	\$16,560.00	\$16,560.00	\$0.00	(\$440.00)
OBJ: SPEC. TEACHER SALARIES - 116		\$47,006.00	\$51,000.00	\$49,680.00	\$49,680.00	\$49,680.00	\$0.00	(\$1,320.00)
10.2140.211.1.6.00.0000.00000	HEALTH INSUR PSYCH SMITH	\$2,786.07	\$3,024.00	\$3,024.00	\$3,024.00	\$3,024.00	\$0.00	\$0.00
10.2140.211.2.0.00.0000.00000	HEALTH INSUR PSYCH	\$2,786.07	\$3,024.00	\$3,024.00	\$3,024.00	\$3,024.00	\$0.00	\$0.00
10.2140.211.3.0.00.0000.00000	HEALTH INSUR PSYCH HIGH	\$2,785.86	\$3,024.00	\$3,024.00	\$3,024.00	\$3,024.00	\$0.00	\$0.00
OBJ: HEALTH INSUR - 211		\$8,358.00	\$9,072.00	\$9,072.00	\$9,072.00	\$9,072.00	\$0.00	\$0.00

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10.2140.212.1.6.00.0000.00000	DENTAL INSUR-PSYCH SMI	\$123.21	\$150.00	\$129.00	\$129.00	\$129.00	\$0.00	(\$21.00)
10.2140.212.2.0.00.0000.00000	DENTAL INSUR - PSYCH	\$123.21	\$150.00	\$129.00	\$129.00	\$129.00	\$0.00	(\$21.00)
10.2140.212.3.0.00.0000.00000	DENTAL INSUR-PSYCH HIGH	\$123.42	\$150.00	\$129.00	\$129.00	\$129.00	\$0.00	(\$21.00)
OBJ: DENTAL INSUR - 212		\$369.84	\$450.00	\$387.00	\$387.00	\$387.00	\$0.00	(\$63.00)
10.2140.213.1.6.00.0000.00000	LIFE INSUR-PSYCH SMITH	\$9.96	\$10.00	\$9.00	\$9.00	\$9.00	\$0.00	(\$1.00)
10.2140.213.2.0.00.0000.00000	LIFE INSUR- PSYCH	\$9.96	\$10.00	\$9.00	\$9.00	\$9.00	\$0.00	(\$1.00)
10.2140.213.3.0.00.0000.00000	LIFE INSUR-PSYCH HIGH	\$10.06	\$10.00	\$9.00	\$9.00	\$9.00	\$0.00	(\$1.00)
OBJ: LIFE INSUR - 213		\$29.98	\$30.00	\$27.00	\$27.00	\$27.00	\$0.00	(\$3.00)
10.2140.220.1.6.00.0000.00000	FICA - PSYCH SMITH	\$1,239.51	\$1,315.66	\$1,267.00	\$1,267.00	\$1,267.00	\$0.00	(\$48.66)
10.2140.220.2.0.00.0000.00000	FICA - PSYCH MIDDLE	\$1,178.31	\$1,315.66	\$1,267.00	\$1,267.00	\$1,267.00	\$0.00	(\$48.66)
10.2140.220.3.0.00.0000.00000	FICA - PSYCH HIGH	\$1,178.09	\$1,315.66	\$1,267.00	\$1,267.00	\$1,267.00	\$0.00	(\$48.66)
OBJ: FICA - 220		\$3,595.91	\$3,946.98	\$3,801.00	\$3,801.00	\$3,801.00	\$0.00	(\$145.98)
10.2140.232.1.6.00.0000.00000	TEACHER RETIRE-PSYCH S	\$2,673.83	\$2,754.00	\$2,948.00	\$2,948.00	\$2,948.00	\$0.00	\$194.00
10.2140.232.2.0.00.0000.00000	TEACHER RETIRE - PSYCH	\$2,673.84	\$2,754.00	\$2,948.00	\$2,948.00	\$2,948.00	\$0.00	\$194.00
10.2140.232.3.0.00.0000.00000	TEACHER RETIRE-PSYCH H	\$2,673.62	\$2,754.00	\$2,948.00	\$2,948.00	\$2,948.00	\$0.00	\$194.00
OBJ: TEACHER RETIRE - 232		\$8,021.29	\$8,262.00	\$8,844.00	\$8,844.00	\$8,844.00	\$0.00	\$582.00
10.2140.250.1.6.00.0000.00000	UNEMP COMP - PSYCH SMI	\$0.00	\$0.00	\$37.00	\$37.00	\$37.00	\$0.00	\$37.00
10.2140.250.2.0.00.0000.00000	UNEMP COMP - PSYCH MID	\$0.00	\$0.00	\$37.00	\$37.00	\$37.00	\$0.00	\$37.00
10.2140.250.3.0.00.0000.00000	UNEMP COMP - PSYCH HIGH	\$0.00	\$0.00	\$38.00	\$38.00	\$38.00	\$0.00	\$38.00
OBJ: UNEMP COMP - 250		\$0.00	\$0.00	\$112.00	\$112.00	\$112.00	\$0.00	\$112.00

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10.2140.260.1.6.00.0000.00000	W/C - PSYCH SMITH	\$114.11	\$117.17	\$83.00	\$83.00	\$83.00	\$0.00	(\$34.17)
10.2140.260.2.0.00.0000.00000	W/C - PSYCH MIDDLE	\$106.75	\$117.17	\$83.00	\$83.00	\$83.00	\$0.00	(\$34.17)
10.2140.260.3.0.00.0000.00000	W/C - PSYCH HIGH	\$106.75	\$117.17	\$83.00	\$83.00	\$83.00	\$0.00	(\$34.17)
OBJ: WORKERS COMP - 260		\$327.61	\$351.51	\$249.00	\$249.00	\$249.00	\$0.00	(\$102.51)
10.2140.330.1.6.00.0000.00000	PUPIL SERV - PSYCH SMITH	\$21,156.00	\$21,800.00	\$22,500.00	\$22,500.00	\$22,500.00	\$0.00	\$700.00
10.2140.330.2.0.00.0000.00000	PUPIL SERV - PSYCH MIDDLE	\$22,560.00	\$21,800.00	\$22,500.00	\$22,500.00	\$22,500.00	\$0.00	\$700.00
10.2140.330.3.0.00.0000.00000	PUPIL SERV - PSYCH HIGH	\$22,056.00	\$21,800.00	\$22,500.00	\$22,500.00	\$22,500.00	\$0.00	\$700.00
OBJ: OTHER PROF SERVICES - 330		\$65,772.00	\$65,400.00	\$67,500.00	\$67,500.00	\$67,500.00	\$0.00	\$2,100.00
10.2140.610.0.0.00.0000.00000	SUPPLIES - PSYCHOLOGICAL	\$1,391.79	\$1,200.00	\$500.00	\$500.00	\$500.00	\$0.00	(\$700.00)
OBJ: SUPPLIES - 610		\$1,391.79	\$1,200.00	\$500.00	\$500.00	\$500.00	\$0.00	(\$700.00)
FUNC: PSYCHOLOGICAL SERVICES - 2140		\$134,872.42	\$139,712.49	\$140,172.00	\$140,172.00	\$140,172.00	\$0.00	\$459.51
10.2152.114.1.4.00.0000.00000	TEACHER ASSISTANT SALARIES	\$16,099.83	\$14,753.62	\$17,456.00	\$17,456.00	\$17,456.00	\$0.00	\$2,702.38
10.2152.114.1.6.00.0000.00000	SPEECH ASSISTANTS SMITH	\$50,781.57	\$54,635.28	\$56,711.00	\$53,431.00	\$56,711.00	\$0.00	\$2,075.72
10.2152.114.2.0.00.0000.00000	SPEECH ASSISTANTS MIDDLE	\$26,460.16	\$27,929.40	\$28,352.00	\$28,352.00	\$28,352.00	\$0.00	\$422.60
10.2152.114.3.0.00.0000.00000	SPEECH ASSISTANTS HIGH	\$6,664.51	\$7,376.81	\$5,819.00	\$5,819.00	\$5,819.00	\$0.00	(\$1,557.81)
OBJ: TEACHER ASSISTANT SALARIES - 114		\$100,006.07	\$104,695.11	\$108,338.00	\$105,058.00	\$108,338.00	\$0.00	\$3,642.89
10.2152.211.1.4.00.0000.00000	HEALTH INSUR	\$6,009.97	\$8,955.73	\$7,753.00	\$7,753.00	\$7,753.00	\$0.00	(\$1,202.73)
10.2152.211.1.6.00.0000.00000	HEALTH INSUR SPEECH SMITH	\$14,180.40	\$10,227.00	\$20,674.00	\$20,674.00	\$20,674.00	\$0.00	\$10,447.00
10.2152.211.2.0.00.0000.00000	HEALTH INSUR SPEECH MIDDLE	\$8,508.24	\$9,527.05	\$10,337.00	\$10,337.00	\$10,337.00	\$0.00	\$809.95

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10.2152.211.3.0.00.0000.00000	HEALTH INSUR SPEECH HI	\$2,498.27	\$1,616.98	\$2,584.00	\$2,584.00	\$2,584.00	\$0.00	\$967.02
OBJ: HEALTH INSUR - 211		\$31,196.88	\$30,326.76	\$41,348.00	\$41,348.00	\$41,348.00	\$0.00	\$11,021.24
10.2152.212.1.4.00.0000.00000	DENTAL INSUR	\$261.25	\$246.66	\$290.00	\$290.00	\$290.00	\$0.00	\$43.34
10.2152.212.1.6.00.0000.00000	DENTAL INSUR SPEECH SMITH	\$616.40	\$762.00	\$774.00	\$774.00	\$774.00	\$0.00	\$12.00
10.2152.212.2.0.00.0000.00000	DENTAL INSUR SPEECH MIDDLE	\$369.84	\$762.00	\$387.00	\$387.00	\$387.00	\$0.00	(\$375.00)
10.2152.212.3.0.00.0000.00000	DENTAL INSUR SPEECH HIGH	\$108.59	\$123.33	\$97.00	\$97.00	\$97.00	\$0.00	(\$26.33)
OBJ: DENTAL INSUR - 212		\$1,356.08	\$1,893.99	\$1,548.00	\$1,548.00	\$1,548.00	\$0.00	(\$345.99)
10.2152.213.1.0.00.0000.00000	LIFE INSUR SPEECH ELEM	\$5.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.2152.213.1.4.00.0000.00000	LIFE INSUR	\$8.44	\$14.00	\$14.00	\$14.00	\$14.00	\$0.00	\$0.00
10.2152.213.1.6.00.0000.00000	LIFE INSUR SPEECH SMITH	\$24.50	\$42.00	\$19.00	\$19.00	\$19.00	\$0.00	(\$23.00)
10.2152.213.2.0.00.0000.00000	LIFE INSUR SPEECH MIDDLE	\$21.00	\$21.00	\$19.00	\$19.00	\$19.00	\$0.00	(\$2.00)
10.2152.213.3.0.00.0000.00000	LIFE INSUR SPEECH HIGH	\$7.32	\$7.00	\$5.00	\$5.00	\$5.00	\$0.00	(\$2.00)
OBJ: LIFE INSUR - 213		\$66.51	\$84.00	\$57.00	\$57.00	\$57.00	\$0.00	(\$27.00)
10.2152.220.1.4.00.0000.00000	FICA	\$1,231.69	\$1,128.65	\$1,335.00	\$1,335.00	\$1,335.00	\$0.00	\$206.35
10.2152.220.1.6.00.0000.00000	FICA SPEECH SMITH	\$3,884.91	\$4,098.00	\$4,338.00	\$4,087.00	\$4,338.00	\$0.00	\$240.00
10.2152.220.2.0.00.0000.00000	FICA SPEECH MIDDLE	\$2,024.17	\$2,072.22	\$2,169.00	\$2,169.00	\$2,169.00	\$0.00	\$96.78
10.2152.220.3.0.00.0000.00000	FICA SPEECH HIGH	\$509.84	\$564.33	\$445.00	\$445.00	\$445.00	\$0.00	(\$119.33)
OBJ: FICA - 220		\$7,650.61	\$7,863.20	\$8,287.00	\$8,036.00	\$8,287.00	\$0.00	\$423.80
10.2152.231.1.4.00.0000.00000	EMPL RETIRE	\$1,832.16	\$1,978.46	\$1,950.00	\$1,950.00	\$1,950.00	\$0.00	(\$28.46)
10.2152.231.1.6.00.0000.00000	EMP RETIRE SPEECH SMITH	\$3,601.39	\$6,096.00	\$3,672.00	\$3,672.00	\$3,672.00	\$0.00	(\$2,424.00)

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10.2152.231.2.0.00.0000.00000	EMP RETIRE SPEECH MIDD	\$3,011.14	\$2,792.84	\$3,167.00	\$3,167.00	\$3,167.00	\$0.00	\$374.16
10.2152.231.3.0.00.0000.00000	EMP RETIRE SPEECH HIGH	\$758.45	\$845.04	\$650.00	\$650.00	\$650.00	\$0.00	(\$195.04)
OBJ: EMPL RETIRE - 231		\$9,203.14	\$11,712.34	\$9,439.00	\$9,439.00	\$9,439.00	\$0.00	(\$2,273.34)
10.2152.250.1.4.00.0000.00000	UNEMPLOY COMP	\$0.00	\$0.00	\$84.00	\$84.00	\$84.00	\$0.00	\$84.00
10.2152.250.1.6.00.0000.00000	UNEMP COMP SPEECH SMI	\$203.13	\$442.00	\$224.00	\$224.00	\$224.00	\$0.00	(\$218.00)
10.2152.250.2.0.00.0000.00000	UNEMP COMP SPEECH MID	\$126.84	\$276.00	\$112.00	\$112.00	\$112.00	\$0.00	(\$164.00)
10.2152.250.3.0.00.0000.00000	UNEMP COMP SPEECH HIGH	\$126.84	\$276.00	\$28.00	\$28.00	\$28.00	\$0.00	(\$248.00)
OBJ: UNEMP COMP - 250		\$456.81	\$994.00	\$448.00	\$448.00	\$448.00	\$0.00	(\$546.00)
10.2152.260.1.4.00.0000.00000	WORKERS COMP	\$47.55	\$0.00	\$87.00	\$87.00	\$87.00	\$0.00	\$87.00
10.2152.260.1.6.00.0000.00000	WORKERS COMP SPEECH	\$349.58	\$351.00	\$284.00	\$267.00	\$284.00	\$0.00	(\$67.00)
10.2152.260.2.0.00.0000.00000	WORKERS COMP SPEECH I	\$178.11	\$198.00	\$142.00	\$142.00	\$142.00	\$0.00	(\$56.00)
10.2152.260.3.0.00.0000.00000	WORKERS COMP SPEECH I	\$119.68	\$133.00	\$29.00	\$29.00	\$29.00	\$0.00	(\$104.00)
OBJ: WORKERS COMP - 260		\$694.92	\$682.00	\$542.00	\$525.00	\$542.00	\$0.00	(\$140.00)
10.2152.330.1.4.00.0000.00000	PUPIL SERVICES - SPEECH	\$46,481.58	\$65,430.20	\$70,691.86	\$70,691.86	\$70,691.86	\$0.00	\$5,261.66
10.2152.330.1.6.00.0000.00000	PURCH SERVICES-SPEECH	\$79,587.68	\$75,430.40	\$97,691.86	\$97,691.86	\$97,691.86	\$0.00	\$22,261.46
10.2152.330.2.0.00.0000.00000	PUPIL SERV - SPEECH PATI	\$41,242.32	\$57,715.20	\$92,500.00	\$92,500.00	\$92,500.00	\$0.00	\$34,784.80
10.2152.330.3.0.00.0000.00000	PUPIL SERV - SPEECH PATI	\$17,013.96	\$96,000.00	\$40,691.86	\$40,691.86	\$40,691.86	\$0.00	(\$55,308.14)
OBJ: OTHER PROF SERVICES - 330		\$184,325.54	\$294,575.80	\$301,575.58	\$301,575.58	\$301,575.58	\$0.00	\$6,999.78
10.2152.610.0.0.00.0000.00000	SUPPLIES - SPEECH	\$0.00	\$600.00	\$1,400.00	\$1,400.00	\$1,400.00	\$0.00	\$800.00
10.2152.610.1.6.00.0000.00000	SUPPLIES - SPEECH SMITH	\$1,222.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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10.2152.610.2.0.00.0000.00000	SUPPLIES - SPEECH MIDL	\$637.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.2152.610.3.0.00.0000.00000	SUPPLIES - SPEECH HIGH	\$586.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OBJ: SUPPLIES - 610		\$2,446.58	\$600.00	\$1,400.00	\$1,400.00	\$1,400.00	\$0.00	\$800.00
FUNC: SPEECH PATHOLOGY - 2152		\$337,403.14	\$453,427.20	\$472,982.58	\$469,434.58	\$472,982.58	\$0.00	\$19,555.38
10.2153.330.0.0.00.0000.00000	OTHER PROF SERVICES	\$253.52	\$200.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$800.00
OBJ: OTHER PROF SERVICES - 330		\$253.52	\$200.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$800.00
10.2153.610.0.0.00.0000.00000	Supplies-Audiology District	\$2,697.84	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$800.00)
OBJ: SUPPLIES - 610		\$2,697.84	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$800.00)
FUNC: AUDIOLOGY - 2153		\$2,951.36	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
10.2160.114.1.6.00.0000.00000	TEACHER ASSISTANT - O.T	\$35,117.46	\$38,658.00	\$37,189.00	\$37,189.00	\$37,189.00	\$0.00	(\$1,469.00)
OBJ: TEACHER ASSISTANT SALARIES - 114		\$35,117.46	\$38,658.00	\$37,189.00	\$37,189.00	\$37,189.00	\$0.00	(\$1,469.00)
10.2160.116.1.0.00.0000.00000	SALARY - OCCUP THER ELF	\$37,715.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.2160.116.1.6.00.0000.00000	SALARY-OCCUP THERAPY	\$0.00	\$57,146.33	\$55,559.00	\$55,559.00	\$55,559.00	\$0.00	(\$1,587.33)
OBJ: SPEC. TEACHER SALARIES - 116		\$37,715.00	\$57,146.33	\$55,559.00	\$55,559.00	\$55,559.00	\$0.00	(\$1,587.33)
10.2160.211.1.0.00.0000.00000	HEALTH INSUR OCCUP THE	\$8,508.12	\$0.90	\$0.00	\$0.00	\$0.00	\$0.00	(\$0.90)
10.2160.211.1.6.00.0000.00000	HEALTH INSUR OCCUP THE	\$8,508.24	\$20,293.15	\$20,674.00	\$20,674.00	\$20,674.00	\$0.00	\$380.85
OBJ: HEALTH INSUR - 211		\$17,016.36	\$20,294.05	\$20,674.00	\$20,674.00	\$20,674.00	\$0.00	\$379.95

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10.2160.212.1.0.00.0000.00000	DENTAL INSUR OCCUP THE	\$369.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.2160.212.1.6.00.0000.00000	DENTAL INSUR OCCUP THE	\$369.84	\$1,830.00	\$774.00	\$774.00	\$774.00	\$0.00	(\$1,056.00)
OBJ: DENTAL INSUR - 212		\$739.68	\$1,830.00	\$774.00	\$774.00	\$774.00	\$0.00	(\$1,056.00)
10.2160.213.1.0.00.0000.00000	LIFE INSUR OCCUP THER E	\$21.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.2160.213.1.6.00.0000.00000	LIFE INSUR OCCUP THER P	\$21.00	\$70.00	\$38.00	\$38.00	\$38.00	\$0.00	(\$32.00)
OBJ: LIFE INSUR - 213		\$42.00	\$70.00	\$38.00	\$38.00	\$38.00	\$0.00	(\$32.00)
10.2160.220.1.0.00.0000.00000	FICA OCCUP THER ELEM	\$2,207.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.2160.220.1.6.00.0000.00000	FICA OCCUP THER PSS	\$2,491.14	\$8,664.65	\$7,095.00	\$7,095.00	\$7,095.00	\$0.00	(\$1,569.65)
OBJ: FICA - 220		\$4,698.54	\$8,664.65	\$7,095.00	\$7,095.00	\$7,095.00	\$0.00	(\$1,569.65)
10.2160.231.1.6.00.0000.00000	EMP RETIRE OCCUP THER	\$3,081.38	\$9,422.59	\$0.00	\$0.00	\$0.00	\$0.00	(\$9,422.59)
OBJ: EMPL RETIRE - 231		\$3,081.38	\$9,422.59	\$0.00	\$0.00	\$0.00	\$0.00	(\$9,422.59)
10.2160.232.1.6.00.0000.00000	TEACHER RETIRE	\$1,395.87	\$0.00	\$6,620.00	\$6,620.00	\$6,620.00	\$0.00	\$6,620.00
OBJ: TEACHER RETIRE - 232		\$1,395.87	\$0.00	\$6,620.00	\$6,620.00	\$6,620.00	\$0.00	\$6,620.00
10.2160.241.0.0.00.0000.00000	CONFERENCES	\$495.00	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00
OBJ: CONFERENCES - 241		\$495.00	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00
10.2160.250.1.0.00.0000.00000	UNEMP COMP OCCUP THEI	\$270.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.2160.250.1.6.00.0000.00000	UNEMP COMP OCCUP THEI	\$0.00	\$588.00	\$336.00	\$336.00	\$336.00	\$0.00	(\$252.00)
OBJ: UNEMP COMP - 250		\$270.22	\$588.00	\$336.00	\$336.00	\$336.00	\$0.00	(\$252.00)

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10.2160.260.1.0.00.0000.00000	WORKERS COMP OCCUP T	\$489.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.2160.260.1.6.00.0000.00000	WORKERS COMP OCCUP T	\$103.70	\$552.00	\$464.00	\$464.00	\$464.00	\$0.00	(\$88.00)
OBJ: WORKERS COMP - 260		\$593.58	\$552.00	\$464.00	\$464.00	\$464.00	\$0.00	(\$88.00)
10.2160.330.1.0.00.0000.00000	PUPIL SERV OCCUP THER	\$26,199.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.2160.330.1.4.00.0000.00000	OT SERVICES - PRESCHO	\$28,564.90	\$22,747.60	\$30,504.00	\$30,504.00	\$30,504.00	\$0.00	\$7,756.40
10.2160.330.1.6.00.0000.00000	PUPIL SERV OCCUP THER	\$41,000.00	\$63,000.00	\$75,600.00	\$75,600.00	\$75,600.00	\$0.00	\$12,600.00
10.2160.330.2.0.00.0000.00000	PUPIL SERV OCCUP THER	\$15,444.99	\$13,373.80	\$16,000.00	\$16,000.00	\$16,000.00	\$0.00	\$2,626.20
10.2160.330.3.0.00.0000.00000	PUPIL SERV OCCUP THER I	\$5,433.29	\$10,000.00	\$8,900.00	\$8,900.00	\$8,900.00	\$0.00	(\$1,100.00)
OBJ: OTHER PROF SERVICES - 330		\$116,642.93	\$109,121.40	\$131,004.00	\$131,004.00	\$131,004.00	\$0.00	\$21,882.60
10.2160.610.0.0.00.0000.00000	SUPPLIES	\$1,321.24	\$600.00	\$600.00	\$600.00	\$600.00	\$0.00	\$0.00
OBJ: SUPPLIES - 610		\$1,321.24	\$600.00	\$600.00	\$600.00	\$600.00	\$0.00	\$0.00
FUNC: OCCUPATIONAL THERAPY - 2160		\$219,129.26	\$247,447.02	\$260,853.00	\$260,853.00	\$260,853.00	\$0.00	\$13,405.98
10.2162.330.0.0.00.0000.00000	District PT	\$104,263.70	\$99,580.00	\$104,842.50	\$104,842.50	\$104,842.50	\$0.00	\$5,262.50
OBJ: OTHER PROF SERVICES - 330		\$104,263.70	\$99,580.00	\$104,842.50	\$104,842.50	\$104,842.50	\$0.00	\$5,262.50
FUNC: PHYSICAL THERAPY - 2162		\$104,263.70	\$99,580.00	\$104,842.50	\$104,842.50	\$104,842.50	\$0.00	\$5,262.50
10.2210.112.0.0.00.0000.00000	CURRICULUM COORDINAT	\$6,265.00	\$5,853.00	\$10,300.00	\$10,300.00	\$10,300.00	\$0.00	\$4,447.00
OBJ: TEACHER SALARIES - 112		\$6,265.00	\$5,853.00	\$10,300.00	\$10,300.00	\$10,300.00	\$0.00	\$4,447.00

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10.2210.211.0.0.00.0000.00000	HEALTH INSUR	\$0.00	\$0.00	\$26,515.00	\$26,515.00	\$26,515.00	\$0.00	\$26,515.00
OBJ: HEALTH INSUR - 211		\$0.00	\$0.00	\$26,515.00	\$26,515.00	\$26,515.00	\$0.00	\$26,515.00
10.2210.212.0.0.00.0000.00000	DENTAL INSUR	\$0.00	\$0.00	\$1,489.00	\$1,489.00	\$1,489.00	\$0.00	\$1,489.00
OBJ: DENTAL INSUR - 212		\$0.00	\$0.00	\$1,489.00	\$1,489.00	\$1,489.00	\$0.00	\$1,489.00
10.2210.213.0.0.00.0000.00000	LIFE INSUR	\$2.82	\$0.00	\$78.00	\$78.00	\$78.00	\$0.00	\$78.00
OBJ: LIFE INSUR - 213		\$2.82	\$0.00	\$78.00	\$78.00	\$78.00	\$0.00	\$78.00
10.2210.220.0.0.00.0000.00000	FICA	\$388.19	\$235.00	\$788.00	\$788.00	\$788.00	\$0.00	\$553.00
OBJ: FICA - 220		\$388.19	\$235.00	\$788.00	\$788.00	\$788.00	\$0.00	\$553.00
10.2210.232.0.0.00.0000.00000	TEACHER RETIRE	\$881.00	\$500.00	\$1,833.00	\$1,833.00	\$1,833.00	\$0.00	\$1,333.00
OBJ: TEACHER RETIRE - 232		\$881.00	\$500.00	\$1,833.00	\$1,833.00	\$1,833.00	\$0.00	\$1,333.00
10.2210.250.0.0.00.0000.00000	UNEMPLOY COMP	\$0.00	\$0.00	\$112.00	\$112.00	\$112.00	\$0.00	\$112.00
OBJ: UNEMP COMP - 250		\$0.00	\$0.00	\$112.00	\$112.00	\$112.00	\$0.00	\$112.00
10.2210.260.0.0.00.0000.00000	WORKERS COMP	\$15.08	\$15.00	\$52.00	\$52.00	\$52.00	\$0.00	\$37.00
OBJ: WORKERS COMP - 260		\$15.08	\$15.00	\$52.00	\$52.00	\$52.00	\$0.00	\$37.00
FUNC: Curriculum Trainer - 2210		\$7,552.09	\$6,603.00	\$41,167.00	\$41,167.00	\$41,167.00	\$0.00	\$34,564.00
10.2213.112.1.6.00.0000.00000	TEACHER SALARY - CURRIC	\$0.00	\$0.00	\$10,000.00	\$5,000.00	\$10,000.00	\$0.00	\$10,000.00
OBJ: TEACHER SALARIES - 112		\$0.00	\$0.00	\$10,000.00	\$5,000.00	\$10,000.00	\$0.00	\$10,000.00

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10.2213.220.1.6.00.0000.00000	FICA - CURRICULUM	\$0.00	\$0.00	\$765.00	\$383.00	\$765.00	\$0.00	\$765.00
OBJ: FICA - 220		\$0.00	\$0.00	\$765.00	\$383.00	\$765.00	\$0.00	\$765.00
10.2213.232.1.6.00.0000.00000	RETIRE - CURRICULUM	\$0.00	\$0.00	\$1,780.00	\$890.00	\$1,780.00	\$0.00	\$1,780.00
OBJ: TEACHER RETIRE - 232		\$0.00	\$0.00	\$1,780.00	\$890.00	\$1,780.00	\$0.00	\$1,780.00
10.2213.241.1.6.00.0000.00000	CONFERENCES/WORKSHO	\$98.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
10.2213.241.2.0.00.0000.00000	CONFERENCES/WORKSHO	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
10.2213.241.3.0.00.0000.00000	CONFERENCES/WORKSHO	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
OBJ: CONFERENCES - 241		\$98.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00
10.2213.260.1.6.00.0000.00000	WORK COMP - CURRICULU	\$0.00	\$0.00	\$50.00	\$25.00	\$50.00	\$0.00	\$50.00
OBJ: WORKERS COMP - 260		\$0.00	\$0.00	\$50.00	\$25.00	\$50.00	\$0.00	\$50.00
FUNC: INSTR. STAFF TRAINING - 2213		\$98.00	\$3,000.00	\$15,595.00	\$9,298.00	\$15,595.00	\$0.00	\$12,595.00
10.2222.112.3.0.00.0000.00000	SALARY - LIBRARIAN HIGH	\$58,197.00	\$59,849.79	\$61,741.00	\$61,741.00	\$61,741.00	\$0.00	\$1,891.21
OBJ: TEACHER SALARIES - 112		\$58,197.00	\$59,849.79	\$61,741.00	\$61,741.00	\$61,741.00	\$0.00	\$1,891.21
10.2222.114.1.6.00.0000.00000	LIBRARY ASSIST SALARY S	\$16,211.42	\$17,881.14	\$13,541.00	\$13,541.00	\$13,541.00	\$0.00	(\$4,340.14)
10.2222.114.2.0.00.0000.00000	LIBRARY ASSIST SALARY M	\$15,218.80	\$17,881.14	\$18,715.00	\$18,715.00	\$18,715.00	\$0.00	\$833.86
OBJ: TEACHER ASSISTANT SALARIES - 114		\$31,430.22	\$35,762.28	\$32,256.00	\$32,256.00	\$32,256.00	\$0.00	(\$3,506.28)
10.2222.211.1.6.00.0000.00000	HEALTH INSUR LIBRARY SN	\$7,292.88	\$8,955.73	\$700.00	\$700.00	\$700.00	\$0.00	(\$8,255.73)

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10.2222.211.2.0.00.0000.00000	HEALTH INSUR LIBRARY MI	\$7,799.22	\$9,655.73	\$10,337.00	\$10,337.00	\$10,337.00	\$0.00	\$681.27
10.2222.211.3.0.00.0000.00000	HEALTH INSUR LIBRARY HI	\$15,880.20	\$17,692.80	\$17,237.00	\$17,237.00	\$17,237.00	\$0.00	(\$455.80)
OBJ: HEALTH INSUR - 211		\$30,972.30	\$36,304.26	\$28,274.00	\$28,274.00	\$28,274.00	\$0.00	(\$8,030.26)
10.2222.212.1.6.00.0000.00000	DENTAL INSUR LIBRARY SM	\$317.16	\$381.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$381.00)
10.2222.212.2.0.00.0000.00000	DENTAL INSUR LIBRARY MI	\$339.02	\$381.00	\$387.00	\$387.00	\$387.00	\$0.00	\$6.00
10.2222.212.3.0.00.0000.00000	DENTAL INSUR LIBRARY HI	\$369.84	\$743.88	\$387.00	\$387.00	\$387.00	\$0.00	(\$356.88)
OBJ: DENTAL INSUR - 212		\$1,026.02	\$1,505.88	\$774.00	\$774.00	\$774.00	\$0.00	(\$731.88)
10.2222.213.1.6.00.0000.00000	LIFE INSUR LIBRARY SMITH	\$26.25	\$21.00	\$19.00	\$19.00	\$19.00	\$0.00	(\$2.00)
10.2222.213.2.0.00.0000.00000	LIFE INSUR LIBRARY MIDDLE	\$19.25	\$21.00	\$19.00	\$19.00	\$19.00	\$0.00	(\$2.00)
10.2222.213.3.0.00.0000.00000	LIFE INSUR LIBRARY HIGH	\$30.00	\$48.00	\$27.00	\$27.00	\$27.00	\$0.00	(\$21.00)
OBJ: LIFE INSUR - 213		\$75.50	\$90.00	\$65.00	\$65.00	\$65.00	\$0.00	(\$25.00)
10.2222.220.1.6.00.0000.00000	FICA LIBRARY SMITH	\$1,240.19	\$1,313.65	\$1,036.00	\$1,036.00	\$1,036.00	\$0.00	(\$277.65)
10.2222.220.2.0.00.0000.00000	FICA LIBRARY MIDDLE	\$1,087.76	\$1,313.65	\$1,432.00	\$1,432.00	\$1,432.00	\$0.00	\$118.35
10.2222.220.3.0.00.0000.00000	FICA LIBRARY HIGH	\$4,300.38	\$5,024.25	\$4,724.00	\$4,724.00	\$4,724.00	\$0.00	(\$300.25)
OBJ: FICA - 220		\$6,628.33	\$7,651.55	\$7,192.00	\$7,192.00	\$7,192.00	\$0.00	(\$459.55)
10.2222.232.3.0.00.0000.00000	TEACHER RETIRE LIBRARY	\$10,103.05	\$10,389.92	\$10,991.00	\$10,991.00	\$10,991.00	\$0.00	\$601.08
OBJ: TEACHER RETIRE - 232		\$10,103.05	\$10,389.92	\$10,991.00	\$10,991.00	\$10,991.00	\$0.00	\$601.08
10.2222.250.1.6.00.0000.00000	UNEMP COMP LIBRARY SM	\$126.75	\$275.80	\$112.00	\$112.00	\$112.00	\$0.00	(\$163.80)
10.2222.250.2.0.00.0000.00000	UNEMP COMP LIBRARY MIDDLE	\$126.75	\$275.80	\$112.00	\$112.00	\$112.00	\$0.00	(\$163.80)

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10.2222.250.3.0.00.0000.00000	UNEMP COMP LIBRARY HIG	\$253.49	\$551.60	\$112.00	\$112.00	\$112.00	\$0.00	(\$439.60)
OBJ: UNEMP COMP - 250		\$506.99	\$1,103.20	\$336.00	\$336.00	\$336.00	\$0.00	(\$767.20)
10.2222.260.1.6.00.0000.00000	WORKERS COMP LIBRARY	\$120.47	\$128.13	\$68.00	\$68.00	\$68.00	\$0.00	(\$60.13)
10.2222.260.2.0.00.0000.00000	WORKERS COMP LIBRARY	\$100.00	\$128.13	\$94.00	\$94.00	\$94.00	\$0.00	(\$34.13)
10.2222.260.3.0.00.0000.00000	WORKERS COMP LIBRARY	\$388.81	\$418.50	\$310.00	\$310.00	\$310.00	\$0.00	(\$108.50)
OBJ: WORKERS COMP - 260		\$609.28	\$674.76	\$472.00	\$472.00	\$472.00	\$0.00	(\$202.76)
10.2222.340.1.6.00.0000.00000	MISC. PURCH SERVICE-SMITH	\$787.50	\$0.00	\$800.00	\$800.00	\$800.00	\$0.00	\$800.00
10.2222.340.2.0.00.0000.00000	MISC. PURCHASED SERVICE	\$787.50	\$0.00	\$800.00	\$800.00	\$800.00	\$0.00	\$800.00
10.2222.340.3.0.00.0000.00000	PURCH SERV-LIBRARY HIG	\$967.50	\$0.00	\$800.00	\$800.00	\$800.00	\$0.00	\$800.00
OBJ: TECHNICAL SERVICES - 340		\$2,542.50	\$0.00	\$2,400.00	\$2,400.00	\$2,400.00	\$0.00	\$2,400.00
10.2222.430.2.0.00.0000.00000	REPAIR & MAINT-LIBRARY	\$379.00	\$400.00	\$400.00	\$400.00	\$400.00	\$0.00	\$0.00
OBJ: REPAIR & MAINTENANCE - 430		\$379.00	\$400.00	\$400.00	\$400.00	\$400.00	\$0.00	\$0.00
10.2222.610.1.6.00.0000.00000	SUPPLIES - LIBRARY SMITH	\$0.00	\$250.00	\$500.00	\$500.00	\$500.00	\$0.00	\$250.00
10.2222.610.2.0.00.0000.00000	SUPPLIES - LIBRARY MIDDLE	\$137.18	\$250.00	\$250.00	\$250.00	\$250.00	\$0.00	\$0.00
10.2222.610.3.0.00.0000.00000	SUPPLIES - LIBRARY HIGH	\$0.00	\$250.00	\$268.07	\$268.07	\$268.07	\$0.00	\$18.07
OBJ: SUPPLIES - 610		\$137.18	\$750.00	\$1,018.07	\$1,018.07	\$1,018.07	\$0.00	\$268.07
10.2222.641.1.6.00.0000.00000	BOOKS - LIBRARY SMITH	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
10.2222.641.2.0.00.0000.00000	BOOKS - LIBRARY MIDDLE	\$486.24	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
10.2222.641.3.0.00.0000.00000	BOOKS - LIBRARY HIGH	\$0.00	\$1,000.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$500.00
OBJ: BOOKS - 641		\$486.24	\$3,000.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$500.00

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10.2222.642.3.0.00.0000.00000	ELECTRONIC INFO-LIBRAR	\$3,058.59	\$3,500.00	\$6,525.00	\$6,525.00	\$6,525.00	\$0.00	\$3,025.00
OBJ: ELECTRONIC INFO/VIDEO - 642		\$3,058.59	\$3,500.00	\$6,525.00	\$6,525.00	\$6,525.00	\$0.00	\$3,025.00
10.2222.643.1.6.00.0000.00000	INFORMATION ACCESS SM	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$350.00)
OBJ: INFORMATION ACCESS - 643		\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$350.00)
FUNC: SCHOOL LIBRARY - 2222		\$146,152.20	\$161,331.64	\$155,944.07	\$155,944.07	\$155,944.07	\$0.00	(\$5,387.57)
10.2225.330.0.0.00.0000.00000	TRAINING	\$1,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OBJ: OTHER PROF SERVICES - 330		\$1,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.2225.340.1.6.00.0000.00000	TECHNICAL SERVICES-COM	\$6,158.26	\$12,175.90	\$16,179.35	\$16,179.35	\$16,179.35	\$0.00	\$4,003.45
10.2225.340.2.0.00.0000.00000	TECHNICAL SERVICES-COM	\$6,212.77	\$12,324.90	\$16,328.35	\$16,328.35	\$16,328.35	\$0.00	\$4,003.45
10.2225.340.3.0.00.0000.00000	TECHNICAL SERVICES-COM	\$16,276.46	\$12,324.90	\$16,328.35	\$16,328.35	\$16,328.35	\$0.00	\$4,003.45
OBJ: TECHNICAL SERVICES - 340		\$28,647.49	\$36,825.70	\$48,836.05	\$48,836.05	\$48,836.05	\$0.00	\$12,010.35
10.2225.430.1.6.00.0000.00000	REPAIR & MAINTENANCE-C	\$186.78	\$1,017.79	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	(\$17.79)
10.2225.430.2.0.00.0000.00000	REPAIR & MAINTENANCE-C	\$423.26	\$1,018.79	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$481.21
10.2225.430.3.0.00.0000.00000	REPAIR & MAINTENANCE-C	\$929.44	\$1,018.79	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$481.21
OBJ: REPAIR & MAINTENANCE - 430		\$1,539.48	\$3,055.37	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$944.63
10.2225.580.0.0.00.0000.00000	TRAVEL	\$0.00	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00	\$0.00
OBJ: TRAVEL - 580		\$0.00	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00	\$0.00

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10.2225.610.1.4.00.0000.00000	SUPPLIES-COMPUTER ASS	\$86.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.2225.610.1.6.00.0000.00000	SUPPLIES-COMPUTER ASS	\$167.98	\$750.00	\$750.00	\$750.00	\$750.00	\$0.00	\$0.00
10.2225.610.2.0.00.0000.00000	SUPPLIES-COMPUTER ASS	\$254.64	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
10.2225.610.3.0.00.0000.00000	SUPPLIES-COMPUTER ASS	\$574.39	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
OBJ: SUPPLIES - 610		\$1,083.68	\$2,750.00	\$2,750.00	\$2,750.00	\$2,750.00	\$0.00	\$0.00
10.2225.650.1.6.00.0000.00000	SOFTWARE-COMPUTER AS	\$2,856.00	\$0.00	\$2,078.33	\$2,078.33	\$2,078.33	\$0.00	\$2,078.33
10.2225.650.2.0.00.0000.00000	SOFTWARE-COMPUTER AS	\$2,856.00	\$0.00	\$2,078.33	\$2,078.33	\$2,078.33	\$0.00	\$2,078.33
10.2225.650.3.0.00.0000.00000	SOFTWARE-COMPUTER AS	\$3,395.64	\$0.00	\$2,078.34	\$2,078.34	\$2,078.34	\$0.00	\$2,078.34
OBJ: SOFTWARE - 650		\$9,107.64	\$0.00	\$6,235.00	\$6,235.00	\$6,235.00	\$0.00	\$6,235.00
10.2225.731.1.6.00.0000.00000	NEW EQUIPMENT-COMPUT	\$0.00	\$191.33	\$0.00	\$0.00	\$0.00	\$0.00	(\$191.33)
10.2225.731.2.0.00.0000.00000	NEW EQUIPMENT-COMPUT	\$0.00	\$191.33	\$0.00	\$0.00	\$0.00	\$0.00	(\$191.33)
10.2225.731.3.0.00.0000.00000	NEW EQUIPMENT-COMPUT	\$0.00	\$191.34	\$0.00	\$0.00	\$0.00	\$0.00	(\$191.34)
OBJ: NEW EQUIPMENT - 731		\$0.00	\$574.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$574.00)
10.2225.734.2.0.00.0000.00000	NEW COMPUTERS-COMPU	\$0.00	\$0.00	\$30,045.33	\$30,045.33	\$30,045.33	\$0.00	\$30,045.33
10.2225.734.3.0.00.0000.00000	NEW COMPUTERS-COMPU	\$0.00	\$0.00	\$30,045.34	\$30,045.34	\$30,045.34	\$0.00	\$30,045.34
OBJ: NEW COMPUTERS - 734		\$0.00	\$0.00	\$60,090.67	\$60,090.67	\$60,090.67	\$0.00	\$60,090.67
10.2225.735.0.0.00.0000.00000	REPL EQUIP	\$4,829.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.2225.735.1.6.00.0000.00000	REPL EQUIP-COMPUTER AS	\$2,540.40	\$1,467.00	\$6,915.30	\$6,915.30	\$6,915.30	\$0.00	\$5,448.30
10.2225.735.2.0.00.0000.00000	REPL EQUIP-COMPUTER AS	\$2,852.00	\$1,467.00	\$6,915.31	\$6,915.31	\$6,915.31	\$0.00	\$5,448.31
10.2225.735.3.0.00.0000.00000	REPL EQUIP-COMPUTER AS	\$3,652.90	\$1,467.00	\$6,915.31	\$6,915.31	\$6,915.31	\$0.00	\$5,448.31
OBJ: REPL EQUIPMENT - 735		\$13,875.09	\$4,401.00	\$20,745.92	\$20,745.92	\$20,745.92	\$0.00	\$16,344.92

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10.2225.738.1.6.00.0000.00000	REPL COMPUTERS-COMPU----	\$7,084.75	\$10,954.75	\$0.00	\$0.00	\$0.00	\$0.00	(\$10,954.75)
10.2225.738.2.0.00.0000.00000	REPL COMPUTERS-COMPU----	\$7,191.15	\$17,997.70	\$0.00	\$0.00	\$0.00	\$0.00	(\$17,997.70)
10.2225.738.3.0.00.0000.00000	REPL COMPUTERS-COMPU	\$9,064.85	\$17,997.70	\$0.00	\$0.00	\$0.00	\$0.00	(\$17,997.70)
OBJ: REPL COMPUTERS - 738		\$23,340.75	\$46,950.15	\$0.00	\$0.00	\$0.00	\$0.00	(\$46,950.15)
FUNC: COMPUTER ASSISTED INSTRUCTION - 2225		\$78,734.13	\$94,656.22	\$142,757.64	\$142,757.64	\$142,757.64	\$0.00	\$48,101.42
10.2311.110.0.0.00.0000.00000	SCHOOL BOARD CLERK	\$3,600.00	\$3,600.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$1,400.00
OBJ: SALARIES - REGULAR EMPLOYEES - 110		\$3,600.00	\$3,600.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$1,400.00
10.2311.111.0.0.00.0000.00000	SCH BD SALARIES	\$0.00	\$9.00	\$9.00	\$9.00	\$9.00	\$0.00	\$0.00
OBJ: ADMINISTRATIVE SALARIES - 111		\$0.00	\$9.00	\$9.00	\$9.00	\$9.00	\$0.00	\$0.00
10.2311.220.0.0.00.0000.00000	FICA SCHOOL BOARD SER	\$267.75	\$481.95	\$383.00	\$383.00	\$383.00	\$0.00	(\$98.95)
OBJ: FICA - 220		\$267.75	\$481.95	\$383.00	\$383.00	\$383.00	\$0.00	(\$98.95)
10.2311.231.0.0.00.0000.00000	EMPL RETIRE	\$34.14	\$68.28	\$0.00	\$0.00	\$0.00	\$0.00	(\$68.28)
OBJ: EMPL RETIRE - 231		\$34.14	\$68.28	\$0.00	\$0.00	\$0.00	\$0.00	(\$68.28)
10.2311.241.0.0.00.0000.00000	CONFERENCES	\$0.00	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00	\$0.00
OBJ: CONFERENCES - 241		\$0.00	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00	\$0.00
10.2311.260.0.0.00.0000.00000	WORKERS COMP SCHOOL	\$25.89	\$30.00	\$18.00	\$18.00	\$18.00	\$0.00	(\$12.00)
OBJ: WORKERS COMP - 260		\$25.89	\$30.00	\$18.00	\$18.00	\$18.00	\$0.00	(\$12.00)

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10.2311.540.0.0.00.0000.00000	ADVERTISING - SCH BD SEI	\$1,076.88	\$750.00	\$750.00	\$750.00	\$750.00	\$0.00	\$0.00
OBJ: ADVERTISING - 540		\$1,076.88	\$750.00	\$750.00	\$750.00	\$750.00	\$0.00	\$0.00
10.2311.610.0.0.00.0000.00000	SCHOOL BOARD SUPPLIES	\$0.00	\$0.00	\$750.00	\$750.00	\$750.00	\$0.00	\$750.00
OBJ: SUPPLIES - 610		\$0.00	\$0.00	\$750.00	\$750.00	\$750.00	\$0.00	\$750.00
10.2311.641.0.0.00.0000.00000	BOOKS - SCHOOL BOARD	\$0.00	\$150.00	\$150.00	\$150.00	\$150.00	\$0.00	\$0.00
OBJ: BOOKS - 641		\$0.00	\$150.00	\$150.00	\$150.00	\$150.00	\$0.00	\$0.00
10.2311.810.0.0.00.0000.00000	DUES & FEES - SCH BD SEF	\$4,325.00	\$4,400.00	\$4,400.00	\$4,400.00	\$4,400.00	\$0.00	\$0.00
OBJ: DUES AND FEES - 810		\$4,325.00	\$4,400.00	\$4,400.00	\$4,400.00	\$4,400.00	\$0.00	\$0.00
10.2311.891.0.0.00.0000.00000	SUPPLIES - SCH.BOARD	\$16,609.57	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$750.00)
OBJ: MISCELLANEOUS - 891		\$16,609.57	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$750.00)
FUNC: SCHOOL BOARD SERVICES - 2311		\$25,939.23	\$10,339.23	\$11,560.00	\$11,560.00	\$11,560.00	\$0.00	\$1,220.77
10.2313.111.0.0.00.0000.00000	TREASURER SALARY	\$1,800.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00
OBJ: ADMINISTRATIVE SALARIES - 111		\$1,800.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00
10.2313.220.0.0.00.0000.00000	FICA TREASURER	\$137.70	\$95.00	\$92.00	\$92.00	\$92.00	\$0.00	(\$3.00)
OBJ: FICA - 220		\$137.70	\$95.00	\$92.00	\$92.00	\$92.00	\$0.00	(\$3.00)
10.2313.260.0.0.00.0000.00000	WORKERS COMP TREASURER	\$8.00	\$10.00	\$6.00	\$6.00	\$6.00	\$0.00	(\$4.00)
OBJ: WORKERS COMP - 260		\$8.00	\$10.00	\$6.00	\$6.00	\$6.00	\$0.00	(\$4.00)

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10.2313.610.0.0.00.0000.00000	SUPPLIES - TREASURER	\$521.38	\$600.00	\$600.00	\$600.00	\$600.00	\$0.00	\$0.00
OBJ: SUPPLIES - 610		\$521.38	\$600.00	\$600.00	\$600.00	\$600.00	\$0.00	\$0.00
FUNC: DISTRICT TREASURER - 2313		\$2,467.08	\$1,905.00	\$1,898.00	\$1,898.00	\$1,898.00	\$0.00	(\$7.00)
10.2317.330.0.0.00.0000.00000	SCH BD SERV - AUDIT	\$59,250.00	\$20,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$5,000.00
OBJ: OTHER PROF SERVICES - 330		\$59,250.00	\$20,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$5,000.00
FUNC: AUDIT - 2317		\$59,250.00	\$20,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$5,000.00
10.2318.330.0.0.00.0000.00000	SCH BD SERV - LEGAL SER	\$16,650.17	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
OBJ: OTHER PROF SERVICES - 330		\$16,650.17	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
FUNC: LEGAL - 2318		\$16,650.17	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
10.2321.100.0.0.00.0000.00000	ADMIN INCREASES	\$0.00	\$20,619.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$20,619.00)
OBJ: PERSONNEL SERV - SALARIES - 100		\$0.00	\$20,619.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$20,619.00)
10.2321.111.0.0.00.0000.00000	ADMINISTRATIVE SALARIES	\$126,600.00	\$125,454.00	\$127,963.00	\$127,963.00	\$127,963.00	\$0.00	\$2,509.00
OBJ: ADMINISTRATIVE SALARIES - 111		\$126,600.00	\$125,454.00	\$127,963.00	\$127,963.00	\$127,963.00	\$0.00	\$2,509.00
10.2321.115.0.0.00.0000.00000	SECRETARY SALARIES	\$76,558.07	\$79,805.00	\$79,598.00	\$79,598.00	\$79,598.00	\$0.00	(\$207.00)
OBJ: SECRETARY SALARIES - 115		\$76,558.07	\$79,805.00	\$79,598.00	\$79,598.00	\$79,598.00	\$0.00	(\$207.00)

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10.2321.211.0.0.00.0000.00000	HEALTH INSURANCE	\$17,400.96	\$17,911.46	\$22,640.00	\$22,640.00	\$22,640.00	\$0.00	\$4,728.54
OBJ: HEALTH INSUR - 211		\$17,400.96	\$17,911.46	\$22,640.00	\$22,640.00	\$22,640.00	\$0.00	\$4,728.54
10.2321.212.0.0.00.0000.00000	DENTAL INSURANCE	\$1,176.03	\$762.00	\$1,168.00	\$1,168.00	\$1,168.00	\$0.00	\$406.00
OBJ: DENTAL INSUR - 212		\$1,176.03	\$762.00	\$1,168.00	\$1,168.00	\$1,168.00	\$0.00	\$406.00
10.2321.213.0.0.00.0000.00000	LIFE INSURANCE	\$100.25	\$213.00	\$175.00	\$175.00	\$175.00	\$0.00	(\$38.00)
OBJ: LIFE INSUR - 213		\$100.25	\$213.00	\$175.00	\$175.00	\$175.00	\$0.00	(\$38.00)
10.2321.214.0.0.00.0000.00000	LTD	\$1,970.36	\$0.00	\$1,027.20	\$1,027.20	\$1,027.20	\$0.00	\$1,027.20
OBJ: DISABILITY INSURANCE - 214		\$1,970.36	\$0.00	\$1,027.20	\$1,027.20	\$1,027.20	\$0.00	\$1,027.20
10.2321.220.0.0.00.0000.00000	FICA	\$15,365.60	\$15,872.22	\$16,108.00	\$16,108.00	\$16,108.00	\$0.00	\$235.78
OBJ: FICA - 220		\$15,365.60	\$15,872.22	\$16,108.00	\$16,108.00	\$16,108.00	\$0.00	\$235.78
10.2321.231.0.0.00.0000.00000	EMPLOYEE RETIREMENT	\$20,103.84	\$24,073.66	\$19,673.00	\$19,673.00	\$19,673.00	\$0.00	(\$4,400.66)
OBJ: EMPL RETIRE - 231		\$20,103.84	\$24,073.66	\$19,673.00	\$19,673.00	\$19,673.00	\$0.00	(\$4,400.66)
10.2321.240.0.0.00.0000.00000	TUITION REIMBURSEMENT	\$1,000.00	\$1,500.00	\$1,500.00	\$500.00	\$1,500.00	\$0.00	\$0.00
OBJ: TUITION REIMBURSEMENT - 240		\$1,000.00	\$1,500.00	\$1,500.00	\$500.00	\$1,500.00	\$0.00	\$0.00
10.2321.241.0.0.00.0000.00000	CONFERENCES	\$3,624.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00
OBJ: CONFERENCES - 241		\$3,624.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00

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10.2321.250.0.0.00.0000.00000	UNEMPLOYMENT	(\$3,479.11)	\$1,409.00	\$336.00	\$336.00	\$336.00	\$0.00	(\$1,073.00)
OBJ: UNEMP COMP - 250		(\$3,479.11)	\$1,409.00	\$336.00	\$336.00	\$336.00	\$0.00	(\$1,073.00)
10.2321.260.0.0.00.0000.00000	WORKERS COMP	\$1,074.58	\$1,424.00	\$1,053.00	\$1,053.00	\$1,053.00	\$0.00	(\$371.00)
OBJ: WORKERS COMP - 260		\$1,074.58	\$1,424.00	\$1,053.00	\$1,053.00	\$1,053.00	\$0.00	(\$371.00)
10.2321.330.0.0.00.0000.00000	OTHER PROFESSIONAL SE	\$15,787.84	\$13,700.00	\$15,257.00	\$15,257.00	\$15,257.00	\$0.00	\$1,557.00
OBJ: OTHER PROF SERVICES - 330		\$15,787.84	\$13,700.00	\$15,257.00	\$15,257.00	\$15,257.00	\$0.00	\$1,557.00
10.2321.430.0.0.00.0000.00000	REPAIR & MAINTENANCE	\$413.03	\$1,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$2,000.00
OBJ: REPAIR & MAINTENANCE - 430		\$413.03	\$1,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$2,000.00
10.2321.442.0.0.00.0000.00000	RENTAL OF EQUIPMENT	\$2,766.19	\$2,400.00	\$2,185.00	\$2,185.00	\$2,185.00	\$0.00	(\$215.00)
OBJ: RENTAL OF EQUIPMENT - 442		\$2,766.19	\$2,400.00	\$2,185.00	\$2,185.00	\$2,185.00	\$0.00	(\$215.00)
10.2321.520.0.0.00.0000.00000	PROPERTY & LIABILITY	\$6,693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OBJ: INSURANCE - 520		\$6,693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.2321.531.0.0.00.0000.00000	TELEPHONE	\$1,162.28	\$2,400.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	(\$1,200.00)
OBJ: TELEPHONE - 531		\$1,162.28	\$2,400.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	(\$1,200.00)
10.2321.534.0.0.00.0000.00000	POSTAGE	\$8,797.38	\$5,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	(\$2,500.00)
OBJ: POSTAGE - 534		\$8,797.38	\$5,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	(\$2,500.00)

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10.2321.550.0.0.00.0000.00000	PRINTING	\$644.94	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
OBJ: PRINTING - 550		\$644.94	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
10.2321.580.0.0.00.0000.00000	TRAVEL	\$277.56	\$400.00	\$400.00	\$400.00	\$400.00	\$0.00	\$0.00
OBJ: TRAVEL - 580		\$277.56	\$400.00	\$400.00	\$400.00	\$400.00	\$0.00	\$0.00
10.2321.610.0.0.00.0000.00000	SUPPLIES	\$5,401.85	\$7,000.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$500.00
OBJ: SUPPLIES - 610		\$5,401.85	\$7,000.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$500.00
10.2321.650.0.0.00.0000.00000	SOFTWARE	\$1,288.76	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$2,500.00)
OBJ: SOFTWARE - 650		\$1,288.76	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$2,500.00)
10.2321.733.0.0.00.0000.00000	NEW FURNITURE	\$132.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OBJ: NEW FURNITURE - 733		\$132.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.2321.810.0.0.00.0000.00000	DUES AND FEES	\$1,103.04	\$3,200.00	\$2,850.00	\$2,850.00	\$2,850.00	\$0.00	(\$350.00)
OBJ: DUES AND FEES - 810		\$1,103.04	\$3,200.00	\$2,850.00	\$2,850.00	\$2,850.00	\$0.00	(\$350.00)
10.2321.890.0.0.00.0000.00000	RECOGNITION	\$860.38	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$500.00)
OBJ: MISC./GRADUATION - 890		\$860.38	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$500.00)
FUNC: OFFICE OF THE SUPERINTENDENT - 2321		\$306,823.76	\$330,643.34	\$309,633.20	\$308,633.20	\$309,633.20	\$0.00	(\$21,010.14)
10.2410.111.1.6.00.0000.00000	PRINCIPAL SALARIES SMIT	\$86,000.77	\$86,000.00	\$90,352.00	\$90,352.00	\$90,352.00	\$0.00	\$4,352.00

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10.2410.111.2.0.00.0000.00000	PRINCIPAL SALARIES MIDD	\$166,906.80	\$162,964.34	\$159,100.00	\$159,100.00	\$159,100.00	\$0.00	(\$3,864.34)
10.2410.111.3.0.00.0000.00000	PRINCIPAL SALARIES HIGH	\$159,645.00	\$159,645.00	\$165,122.00	\$165,122.00	\$165,122.00	\$0.00	\$5,477.00
OBJ: ADMINISTRATIVE SALARIES - 111		\$412,552.57	\$408,609.34	\$414,574.00	\$414,574.00	\$414,574.00	\$0.00	\$5,964.66
10.2410.115.1.6.00.0000.00000	SECRETARY SALARY-PRIN	\$30,417.63	\$30,701.60	\$31,273.00	\$31,273.00	\$31,273.00	\$0.00	\$571.40
10.2410.115.2.0.00.0000.00000	SECRETARY SALARY-PRIN	\$24,808.83	\$25,280.96	\$25,787.00	\$59,478.00	\$25,787.00	\$0.00	\$506.04
10.2410.115.3.0.00.0000.00000	SECRETARY SALARY-PRIN	\$37,736.72	\$38,230.00	\$60,120.00	\$38,995.00	\$60,120.00	\$0.00	\$21,890.00
OBJ: SECRETARY SALARIES - 115		\$92,963.18	\$94,212.56	\$117,180.00	\$129,746.00	\$117,180.00	\$0.00	\$22,967.44
10.2410.121.3.0.00.0000.00000	TEMPORARY SALARIES	\$2,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OBJ: TEMPORARY SALARIES - 121		\$2,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.2410.211.1.6.00.0000.00000	HEALTH INSUR PRIN OFF S	\$17,257.35	\$18,854.00	\$20,674.00	\$20,674.00	\$20,674.00	\$0.00	\$1,820.00
10.2410.211.2.0.00.0000.00000	HEALTH INSUR PRINC OFF	\$39,958.82	\$44,466.00	\$58,921.00	\$69,258.00	\$58,921.00	\$0.00	\$14,455.00
10.2410.211.3.0.00.0000.00000	HEALTH INSUR PRINC OFF	\$42,540.96	\$45,000.00	\$62,022.00	\$51,685.00	\$62,022.00	\$0.00	\$17,022.00
OBJ: HEALTH INSUR - 211		\$99,757.13	\$108,320.00	\$141,617.00	\$141,617.00	\$141,617.00	\$0.00	\$33,297.00
10.2410.212.1.6.00.0000.00000	DENTAL INSUR PRINC OFF	\$750.14	\$762.00	\$774.00	\$774.00	\$774.00	\$0.00	\$12.00
10.2410.212.2.0.00.0000.00000	DENTAL INSUR PRINC OFF	\$2,513.00	\$2,650.00	\$2,632.00	\$3,019.00	\$2,632.00	\$0.00	(\$18.00)
10.2410.212.3.0.00.0000.00000	DENTAL INSUR PRINC OFF	\$2,137.72	\$2,590.00	\$2,286.00	\$1,899.00	\$2,286.00	\$0.00	(\$304.00)
OBJ: DENTAL INSUR - 212		\$5,400.86	\$6,002.00	\$5,692.00	\$5,692.00	\$5,692.00	\$0.00	(\$310.00)
10.2410.213.1.6.00.0000.00000	LIFE INSUR PRINC OFF SMI	\$158.34	\$125.00	\$127.00	\$127.00	\$127.00	\$0.00	\$2.00
10.2410.213.2.0.00.0000.00000	LIFE INSUR PRINC OFF MID	\$250.60	\$223.00	\$193.00	\$212.00	\$193.00	\$0.00	(\$30.00)

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10.2410.213.3.0.00.0000.00000	LIFE INSUR PRINC OFF HIG	\$245.00	\$198.00	\$218.00	\$199.00	\$218.00	\$0.00	\$20.00
OBJ: LIFE INSUR - 213		\$653.94	\$546.00	\$538.00	\$538.00	\$538.00	\$0.00	(\$8.00)
10.2410.214.1.6.00.0000.00000	DISABILITY INSURANCE	(\$39.74)	\$300.00	\$567.00	\$567.00	\$567.00	\$0.00	\$267.00
10.2410.214.2.0.00.0000.00000	DISABILITY INSURANCE	\$874.53	\$550.00	\$1,004.76	\$1,004.76	\$1,004.76	\$0.00	\$454.76
10.2410.214.3.0.00.0000.00000	DISABILITY INSURANCE	\$901.74	\$550.00	\$1,021.68	\$1,021.68	\$1,021.68	\$0.00	\$471.68
OBJ: DISABILITY INSURANCE - 214		\$1,736.53	\$1,400.00	\$2,593.44	\$2,593.44	\$2,593.44	\$0.00	\$1,193.44
10.2410.220.1.6.00.0000.00000	FICA PRINC OFF SMITH	\$8,758.38	\$8,950.00	\$9,304.00	\$9,304.00	\$9,304.00	\$0.00	\$354.00
10.2410.220.2.0.00.0000.00000	FICA PRINC OFF MIDDLE	\$14,691.90	\$14,401.00	\$14,144.00	\$17,512.00	\$14,144.00	\$0.00	(\$257.00)
10.2410.220.3.0.00.0000.00000	FICA PRINC OFF HIGH	\$15,075.52	\$15,137.00	\$17,231.00	\$15,615.00	\$17,231.00	\$0.00	\$2,094.00
OBJ: FICA - 220		\$38,525.80	\$38,488.00	\$40,679.00	\$42,431.00	\$40,679.00	\$0.00	\$2,191.00
10.2410.231.1.6.00.0000.00000	EMP RETIRE PRINC OFF SM	\$3,461.51	\$3,503.84	\$3,493.00	\$3,493.00	\$3,493.00	\$0.00	(\$10.84)
10.2410.231.2.0.00.0000.00000	EMP RETIRE PRINC OFF MI	\$2,743.57	\$2,877.00	\$2,880.00	\$6,644.00	\$2,880.00	\$0.00	\$3.00
10.2410.231.3.0.00.0000.00000	EMP RETIRE PRINC OFF HI	\$4,294.36	\$4,351.00	\$6,715.00	\$4,356.00	\$6,715.00	\$0.00	\$2,364.00
OBJ: EMPL RETIRE - 231		\$10,499.44	\$10,731.84	\$13,088.00	\$14,493.00	\$13,088.00	\$0.00	\$2,356.16
10.2410.232.1.6.00.0000.00000	TEACHER RETIRE PRINC O	\$14,929.48	\$15,000.00	\$16,083.00	\$16,083.00	\$16,083.00	\$0.00	\$1,083.00
10.2410.232.2.0.00.0000.00000	TEACHER RETIRE PRINC O	\$28,975.10	\$28,291.00	\$28,320.00	\$28,320.00	\$28,320.00	\$0.00	\$29.00
10.2410.232.3.0.00.0000.00000	TEACHER RETIRE PRINC O	\$28,183.17	\$27,714.00	\$29,392.00	\$29,392.00	\$29,392.00	\$0.00	\$1,678.00
OBJ: TEACHER RETIRE - 232		\$72,087.75	\$71,005.00	\$73,795.00	\$73,795.00	\$73,795.00	\$0.00	\$2,790.00
10.2410.240.2.0.00.0000.00000	TUITION REIMB-MIDDLE	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OBJ: TUITION REIMBURSEMENT - 240		\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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10.2410.241.1.6.00.0000.00000	CONFERENCES	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
10.2410.241.2.0.00.0000.00000	CONFERENCES	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
10.2410.241.3.0.00.0000.00000	CONFERENCES	\$249.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00
OBJ: CONFERENCES - 241		\$249.00	\$0.00	\$2,000.00	\$6,000.00	\$2,000.00	\$0.00	\$2,000.00
10.2410.250.1.6.00.0000.00000	UNEMP COMP PRINC OFF S	\$253.68	\$552.00	\$224.00	\$224.00	\$224.00	\$0.00	(\$328.00)
10.2410.250.2.0.00.0000.00000	UNEMP COMP PRINC OFF M	\$380.52	\$828.00	\$336.00	\$448.00	\$336.00	\$0.00	(\$492.00)
10.2410.250.3.0.00.0000.00000	UNEMP COMP PRINC OFF F	\$506.89	\$823.00	\$448.00	\$336.00	\$448.00	\$0.00	(\$375.00)
OBJ: UNEMP COMP - 250		\$1,141.09	\$2,203.00	\$1,008.00	\$1,008.00	\$1,008.00	\$0.00	(\$1,195.00)
10.2410.260.1.6.00.0000.00000	WORKERS COMP PRINC OF	\$742.09	\$761.00	\$608.00	\$608.00	\$608.00	\$0.00	(\$153.00)
10.2410.260.2.0.00.0000.00000	WORKERS COMP PRINC OF	\$1,450.68	\$1,463.00	\$925.00	\$1,145.00	\$925.00	\$0.00	(\$538.00)
10.2410.260.3.0.00.0000.00000	WORKERS COMP PRINC OF	\$1,486.76	\$1,534.00	\$1,127.00	\$1,021.00	\$1,127.00	\$0.00	(\$407.00)
OBJ: WORKERS COMP - 260		\$3,679.53	\$3,758.00	\$2,660.00	\$2,774.00	\$2,660.00	\$0.00	(\$1,098.00)
10.2410.340.1.4.00.0000.00000	TECHNICAL SERVICES	\$523.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.2410.340.1.6.00.0000.00000	TECHNICAL SERVICES	\$6,202.30	\$6,200.00	\$6,268.33	\$6,268.33	\$6,268.33	\$0.00	\$68.33
10.2410.340.2.0.00.0000.00000	TECHNICAL SERVICES	\$4,681.88	\$5,500.00	\$5,650.33	\$5,650.33	\$5,650.33	\$0.00	\$150.33
10.2410.340.3.0.00.0000.00000	TECHNICAL SERVICES	\$5,220.90	\$5,300.00	\$5,650.34	\$5,650.34	\$5,650.34	\$0.00	\$350.34
OBJ: TECHNICAL SERVICES - 340		\$16,628.52	\$17,000.00	\$17,569.00	\$17,569.00	\$17,569.00	\$0.00	\$569.00
10.2410.442.1.6.00.0000.00000	RENTAL OF EQUIP - SMITH	\$504.83	\$525.00	\$500.00	\$500.00	\$500.00	\$0.00	(\$25.00)
10.2410.442.2.0.00.0000.00000	RENTAL OF EQUIP - MIDDLE	\$1,334.65	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$2,500.00)
10.2410.442.3.0.00.0000.00000	RENTAL OF EQUIP - HIGH	\$722.61	\$800.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00
OBJ: RENTAL OF EQUIPMENT - 442		\$2,562.09	\$3,825.00	\$1,300.00	\$500.00	\$1,300.00	\$0.00	(\$2,525.00)

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10.2410.534.1.6.00.0000.00000	POSTAGE - PRIN.OFFICE SI	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00
10.2410.534.2.0.00.0000.00000	POSTAGE - PRIN. OFFICE M	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00
10.2410.534.3.0.00.0000.00000	POSTAGE - PRIN. OFFICE H	\$0.00	\$3,500.00	\$3,500.00	\$2,500.00	\$3,500.00	\$0.00	\$0.00
OBJ: POSTAGE - 534		\$0.00	\$7,500.00	\$7,500.00	\$6,500.00	\$7,500.00	\$0.00	\$0.00
10.2410.550.2.0.00.0000.00000	PRINTING - PRIN.OFFICE MI	\$350.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,000.00)
10.2410.550.3.0.00.0000.00000	PRINTING - PRIN.OFFICE HI	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00
OBJ: PRINTING - 550		\$350.00	\$4,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	(\$1,000.00)
10.2410.580.1.6.00.0000.00000	TRAVEL - PRIN OFFICE SM	\$250.00	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00
10.2410.580.2.0.00.0000.00000	TRAVEL - PRIN OFFICE MID	\$510.29	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$500.00)
10.2410.580.3.0.00.0000.00000	TRAVEL - PRIN OFFICE HIG	\$0.00	\$500.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$500.00
OBJ: TRAVEL - 580		\$760.29	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
10.2410.610.1.6.00.0000.00000	SUPPLIES - PRIN.OFFICE SI	\$816.71	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00
10.2410.610.2.0.00.0000.00000	SUPPLIES - PRIN.OFFICE M	\$375.13	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$500.00)
10.2410.610.3.0.00.0000.00000	SUPPLIES - PRIN.OFFICE HI	\$480.75	\$500.00	\$750.00	\$750.00	\$750.00	\$0.00	\$250.00
OBJ: SUPPLIES - 610		\$1,672.59	\$1,500.00	\$1,250.00	\$1,250.00	\$1,250.00	\$0.00	(\$250.00)
10.2410.641.1.6.00.0000.00000	BOOKS - PRINC OFFICE SM	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00
10.2410.641.2.0.00.0000.00000	BOOKS - PRINC OFFICE MID	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$500.00)
10.2410.641.3.0.00.0000.00000	BOOKS - PRINC OFFICE HIG	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00
OBJ: BOOKS - 641		\$0.00	\$1,500.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	(\$500.00)

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10.2410.650.3.0.00.0000.00000	SOFTWARE - PRIN OFFICE	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00
OBJ: SOFTWARE - 650		\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00
10.2410.731.3.0.00.0000.00000	NEW EQUIP-PRINC OFFICE	\$0.00	\$0.00	\$750.00	\$750.00	\$750.00	\$0.00	\$750.00
OBJ: NEW EQUIPMENT - 731		\$0.00	\$0.00	\$750.00	\$750.00	\$750.00	\$0.00	\$750.00
10.2410.733.3.0.00.0000.00000	NEW FURNITURE-PRINC OFFICE	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
OBJ: NEW FURNITURE - 733		\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
10.2410.734.3.0.00.0000.00000	NEW COMPUTER EQUIP-PR	\$0.00	\$0.00	\$1,300.00	\$1,300.00	\$1,300.00	\$0.00	\$1,300.00
OBJ: NEW COMPUTERS - 734		\$0.00	\$0.00	\$1,300.00	\$1,300.00	\$1,300.00	\$0.00	\$1,300.00
10.2410.737.3.0.00.0000.00000	REPL FURNITURE-PRIN OFFICE	\$0.00	\$0.00	\$600.00	\$600.00	\$600.00	\$0.00	\$600.00
OBJ: REPL FURNITURE - 737		\$0.00	\$0.00	\$600.00	\$600.00	\$600.00	\$0.00	\$600.00
10.2410.810.1.6.00.0000.00000	DUES & FEES - PRINCIPAL	\$0.00	\$1,000.00	\$250.00	\$250.00	\$250.00	\$0.00	(\$750.00)
10.2410.810.2.0.00.0000.00000	DUES & FEES - PRINCIPAL I	\$1,718.00	\$1,800.00	\$1,793.00	\$1,793.00	\$1,793.00	\$0.00	(\$7.00)
10.2410.810.3.0.00.0000.00000	DUES & FEES - PRINCIPAL I	\$2,226.64	\$1,800.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$700.00
OBJ: DUES AND FEES - 810		\$3,944.64	\$4,600.00	\$4,543.00	\$4,543.00	\$4,543.00	\$0.00	(\$57.00)
10.2410.891.3.0.00.0000.00000	MISCELLANEOUS EXP -PRIN	\$11,052.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OBJ: MISCELLANEOUS - 891		\$11,052.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FUNC: OFFICE OF PRINCIPAL - 2410		\$780,117.57	\$788,200.74	\$859,236.44	\$877,273.44	\$859,236.44	\$0.00	\$71,035.70

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10.2490.890.2.0.00.0000.00000	GRADUATION EXPENSE MII	\$844.76	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$0.00	\$0.00
10.2490.890.3.0.00.0000.00000	GRADUATION EXPENSE HIC	\$6,039.62	\$5,000.00	\$6,050.00	\$6,050.00	\$6,050.00	\$0.00	\$1,050.00
OBJ: MISC./GRADUATION - 890		\$6,884.38	\$6,100.00	\$7,150.00	\$7,150.00	\$7,150.00	\$0.00	\$1,050.00
FUNC: OTHER ADM. SERVICES - 2490		\$6,884.38	\$6,100.00	\$7,150.00	\$7,150.00	\$7,150.00	\$0.00	\$1,050.00
10.2510.111.0.0.00.0000.00000	SALARIES - BUSINESS SER	\$169,738.10	\$183,011.00	\$193,324.00	\$193,324.00	\$193,324.00	\$0.00	\$10,313.00
OBJ: ADMINISTRATIVE SALARIES - 111		\$169,738.10	\$183,011.00	\$193,324.00	\$193,324.00	\$193,324.00	\$0.00	\$10,313.00
10.2510.211.0.0.00.0000.00000	HEALTH INSURANCE	\$48,760.66	\$70,706.88	\$30,215.00	\$30,215.00	\$30,215.00	\$0.00	(\$40,491.88)
OBJ: HEALTH INSUR - 211		\$48,760.66	\$70,706.88	\$30,215.00	\$30,215.00	\$30,215.00	\$0.00	(\$40,491.88)
10.2510.212.0.0.00.0000.00000	DENTAL INSURANCE	\$4,423.42	\$5,581.57	\$4,610.00	\$4,610.00	\$4,610.00	\$0.00	(\$971.57)
OBJ: DENTAL INSUR - 212		\$4,423.42	\$5,581.57	\$4,610.00	\$4,610.00	\$4,610.00	\$0.00	(\$971.57)
10.2510.213.0.0.00.0000.00000	LIFE INSURANCE	\$136.95	\$152.00	\$147.00	\$147.00	\$147.00	\$0.00	(\$5.00)
OBJ: LIFE INSUR - 213		\$136.95	\$152.00	\$147.00	\$147.00	\$147.00	\$0.00	(\$5.00)
10.2510.214.0.0.00.0000.00000	DISABILITY INSURANCE	\$0.00	\$0.00	\$1,000.28	\$1,000.28	\$1,000.28	\$0.00	\$1,000.28
OBJ: DISABILITY INSURANCE - 214		\$0.00	\$0.00	\$1,000.28	\$1,000.28	\$1,000.28	\$0.00	\$1,000.28
10.2510.220.0.0.00.0000.00000	FICA	\$12,841.15	\$14,624.00	\$15,072.00	\$15,072.00	\$15,072.00	\$0.00	\$448.00
OBJ: FICA - 220		\$12,841.15	\$14,624.00	\$15,072.00	\$15,072.00	\$15,072.00	\$0.00	\$448.00

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10.2510.231.0.0.00.0000.00000	EMPLOYEE RETIREMENT	\$18,380.84	\$27,184.00	\$8,969.00	\$8,969.00	\$8,969.00	\$0.00	(\$18,215.00)
OBJ: EMPL RETIRE - 231		\$18,380.84	\$27,184.00	\$8,969.00	\$8,969.00	\$8,969.00	\$0.00	(\$18,215.00)
10.2510.232.0.0.00.0000.00000	TEACHER RETIRE	\$0.00	\$0.00	\$15,584.00	\$15,584.00	\$15,584.00	\$0.00	\$15,584.00
OBJ: TEACHER RETIRE - 232		\$0.00	\$0.00	\$15,584.00	\$15,584.00	\$15,584.00	\$0.00	\$15,584.00
10.2510.241.0.0.00.0000.00000	CONFERENCES	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00
OBJ: CONFERENCES - 241		\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00
10.2510.250.0.0.00.0000.00000	UNEMPLOYMENT COMP	\$505.23	\$999.00	\$448.00	\$448.00	\$448.00	\$0.00	(\$551.00)
OBJ: UNEMP COMP - 250		\$505.23	\$999.00	\$448.00	\$448.00	\$448.00	\$0.00	(\$551.00)
10.2510.260.0.0.00.0000.00000	WORKERS COMP	\$860.63	\$1,173.00	\$985.00	\$985.00	\$985.00	\$0.00	(\$188.00)
OBJ: WORKERS COMP - 260		\$860.63	\$1,173.00	\$985.00	\$985.00	\$985.00	\$0.00	(\$188.00)
FUNC: BUSINESS SERVICES - 2510		\$255,646.98	\$303,431.45	\$271,854.28	\$271,854.28	\$271,854.28	\$0.00	(\$31,577.17)
10.2610.111.0.0.00.0000.00000	SALARY-DIR OF BLDGS & G	\$46,477.17	\$50,000.00	\$51,500.00	\$51,500.00	\$51,500.00	\$0.00	\$1,500.00
OBJ: ADMINISTRATIVE SALARIES - 111		\$46,477.17	\$50,000.00	\$51,500.00	\$51,500.00	\$51,500.00	\$0.00	\$1,500.00
10.2610.211.0.0.00.0000.00000	HEALTH INSURANCE	\$15,813.23	\$18,854.16	\$27,910.00	\$27,910.00	\$27,910.00	\$0.00	\$9,055.84
OBJ: HEALTH INSUR - 211		\$15,813.23	\$18,854.16	\$27,910.00	\$27,910.00	\$27,910.00	\$0.00	\$9,055.84
10.2610.212.0.0.00.0000.00000	DENTAL INSURANCE	\$668.99	\$743.88	\$1,128.00	\$1,128.00	\$1,128.00	\$0.00	\$384.12
OBJ: DENTAL INSUR - 212		\$668.99	\$743.88	\$1,128.00	\$1,128.00	\$1,128.00	\$0.00	\$384.12

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10.2610.213.0.0.00.0000.00000	LIFE INSURANCE	\$60.07	\$60.00	\$55.00	\$55.00	\$55.00	\$0.00	(\$5.00)
OBJ: LIFE INSUR - 213		\$60.07	\$60.00	\$55.00	\$55.00	\$55.00	\$0.00	(\$5.00)
10.2610.214.0.0.00.0000.00000	DISABILITY INSURANCE	\$520.79	\$800.00	\$320.04	\$320.04	\$320.04	\$0.00	(\$479.96)
OBJ: DISABILITY INSURANCE - 214		\$520.79	\$800.00	\$320.04	\$320.04	\$320.04	\$0.00	(\$479.96)
10.2610.220.0.0.00.0000.00000	FICA	\$3,481.98	\$3,825.00	\$3,940.00	\$3,940.00	\$3,940.00	\$0.00	\$115.00
OBJ: FICA - 220		\$3,481.98	\$3,825.00	\$3,940.00	\$3,940.00	\$3,940.00	\$0.00	\$115.00
10.2610.231.0.0.00.0000.00000	EMPLOYEE RETIREMENT	\$5,289.19	\$5,726.90	\$5,753.00	\$5,753.00	\$5,753.00	\$0.00	\$26.10
OBJ: EMPL RETIRE - 231		\$5,289.19	\$5,726.90	\$5,753.00	\$5,753.00	\$5,753.00	\$0.00	\$26.10
10.2610.240.0.0.00.0000.00000	TUITION REIMBURSEMENT	\$0.00	\$900.00	\$900.00	\$900.00	\$900.00	\$0.00	\$0.00
OBJ: TUITION REIMBURSEMENT - 240		\$0.00	\$900.00	\$900.00	\$900.00	\$900.00	\$0.00	\$0.00
10.2610.250.0.0.00.0000.00000	UNEMP COMP	\$128.68	\$280.00	\$112.00	\$112.00	\$112.00	\$0.00	(\$168.00)
OBJ: UNEMP COMP - 250		\$128.68	\$280.00	\$112.00	\$112.00	\$112.00	\$0.00	(\$168.00)
10.2610.260.0.0.00.0000.00000	WORKERS COMP	\$1,044.49	\$735.00	\$258.00	\$258.00	\$258.00	\$0.00	(\$477.00)
OBJ: WORKERS COMP - 260		\$1,044.49	\$735.00	\$258.00	\$258.00	\$258.00	\$0.00	(\$477.00)
FUNC: SUPERVISION OF BUILDINGS & GROUNDS - 2610		\$73,484.59	\$81,924.94	\$91,876.04	\$91,876.04	\$91,876.04	\$0.00	\$9,951.10
10.2620.119.1.6.00.0000.00000	CUSTODIAN SALARIES SMI	\$114,170.47	\$68,456.27	\$119,270.00	\$119,270.00	\$119,270.00	\$0.00	\$50,813.73

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10.2620.119.2.0.00.0000.00000	CUSTODIAN SALARIES MID	\$128,314.06	\$143,419.47	\$124,065.00	\$124,065.00	\$124,065.00	\$0.00	(\$19,354.47)
10.2620.119.3.0.00.0000.00000	CUSTODIAN SALARIES HIGH	\$161,918.91	\$158,426.27	\$159,920.00	\$123,768.00	\$159,920.00	\$0.00	\$1,493.73
OBJ: CUSTODIAN SALARIES - 119		\$404,403.44	\$370,302.01	\$403,255.00	\$367,103.00	\$403,255.00	\$0.00	\$32,952.99
10.2620.120.0.0.00.0000.00000	CUSTODIAN SALARY - TEMP	\$6,041.10	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00
OBJ: TUTORING SALARIES - 120		\$6,041.10	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00
10.2620.132.0.0.00.0000.00000	CUSTODIAL SALARIES - OT	\$726.75	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00
OBJ: OVERTIME PAY - 132		\$726.75	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00
10.2620.211.0.0.00.0000.00000	HEALTH INSUR	\$226.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.2620.211.1.6.00.0000.00000	HEALTH INSUR CUST SMITH	\$19,407.66	\$29,931.00	\$16,404.00	\$16,404.00	\$16,404.00	\$0.00	(\$13,527.00)
10.2620.211.2.0.00.0000.00000	HEALTH INSUR CUST MIDD	\$40,381.31	\$45,014.00	\$45,483.00	\$45,483.00	\$45,483.00	\$0.00	\$469.00
10.2620.211.3.0.00.0000.00000	HEALTH INSUR CUST HIGH	\$34,249.33	\$33,816.00	\$59,180.00	\$31,011.00	\$59,180.00	\$0.00	\$25,364.00
OBJ: HEALTH INSUR - 211		\$94,264.47	\$108,761.00	\$121,067.00	\$92,898.00	\$121,067.00	\$0.00	\$12,306.00
10.2620.212.0.0.00.0000.00000	DENTAL INSUR	\$4.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.2620.212.1.6.00.0000.00000	DENTAL INSUR CUST SMITH	\$495.04	\$1,252.00	\$516.00	\$516.00	\$516.00	\$0.00	(\$736.00)
10.2620.212.2.0.00.0000.00000	DENTAL INSUR CUST MIDD	\$1,226.62	\$2,377.00	\$1,290.00	\$1,290.00	\$1,290.00	\$0.00	(\$1,087.00)
10.2620.212.3.0.00.0000.00000	DENTAL INSUR CUST HIGH	\$1,599.76	\$1,651.00	\$1,677.00	\$1,290.00	\$1,677.00	\$0.00	\$26.00
OBJ: DENTAL INSUR - 212		\$3,326.29	\$5,280.00	\$3,483.00	\$3,096.00	\$3,483.00	\$0.00	(\$1,797.00)
10.2620.213.1.6.00.0000.00000	LIFE INSUR CUST SMITH	\$74.31	\$55.00	\$90.00	\$90.00	\$90.00	\$0.00	\$35.00
10.2620.213.2.0.00.0000.00000	LIFE INSUR CUST MIDDLE	\$110.57	\$115.00	\$90.00	\$90.00	\$90.00	\$0.00	(\$25.00)

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10.2620.213.3.0.00.0000.00000	LIFE INSUR CUST HIGH	\$130.02	\$128.00	\$117.00	\$90.00	\$117.00	\$0.00	(\$11.00)
OBJ: LIFE INSUR - 213		\$314.90	\$298.00	\$297.00	\$270.00	\$297.00	\$0.00	(\$1.00)
10.2620.220.0.0.00.0000.00000	FICA - TEMP/OT	\$508.33	\$500.00	\$689.00	\$689.00	\$689.00	\$0.00	\$189.00
10.2620.220.1.6.00.0000.00000	FICA CUST SMITH	\$8,300.57	\$5,237.00	\$9,430.00	\$9,430.00	\$9,430.00	\$0.00	\$4,193.00
10.2620.220.2.0.00.0000.00000	FICA CUST MIDDLE	\$9,036.89	\$10,972.00	\$9,491.00	\$9,491.00	\$9,491.00	\$0.00	(\$1,481.00)
10.2620.220.3.0.00.0000.00000	FICA CUST HIGH	\$11,941.11	\$12,120.00	\$12,234.00	\$9,469.80	\$12,234.00	\$0.00	\$114.00
OBJ: FICA - 220		\$29,786.90	\$28,829.00	\$31,844.00	\$29,079.80	\$31,844.00	\$0.00	\$3,015.00
10.2620.231.0.0.00.0000.00000	EMP RETIRE-TEMP/OT	\$83.00	\$0.00	\$224.00	\$224.00	\$224.00	\$0.00	\$224.00
10.2620.231.1.6.00.0000.00000	EMP RETIRE CUST SMITH	\$12,551.55	\$7,790.00	\$13,322.00	\$13,322.00	\$13,322.00	\$0.00	\$5,532.00
10.2620.231.2.0.00.0000.00000	EMP RETIRE CUST MIDDLE	\$14,515.93	\$16,321.00	\$13,858.00	\$13,858.00	\$13,858.00	\$0.00	(\$2,463.00)
10.2620.231.3.0.00.0000.00000	EMP RETIRE CUST HIGH	\$18,251.08	\$18,029.00	\$17,863.00	\$13,825.00	\$17,863.00	\$0.00	(\$166.00)
OBJ: EMPL RETIRE - 231		\$45,401.56	\$42,140.00	\$45,267.00	\$41,229.00	\$45,267.00	\$0.00	\$3,127.00
10.2620.241.3.0.00.0000.00000	CONF/WORKSHOPS-HIGH	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
OBJ: CONFERENCES - 241		\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
10.2620.250.1.6.00.0000.00000	UNEMP COMP CUST SMITH	\$413.60	\$626.00	\$373.00	\$373.00	\$373.00	\$0.00	(\$253.00)
10.2620.250.2.0.00.0000.00000	UNEMP COMP CUST MIDDLE	\$459.56	\$1,000.00	\$373.00	\$373.00	\$373.00	\$0.00	(\$627.00)
10.2620.250.3.0.00.0000.00000	UNEMP COMP CUST HIGH	\$459.56	\$1,000.00	\$485.00	\$373.00	\$485.00	\$0.00	(\$515.00)
OBJ: UNEMP COMP - 250		\$1,332.72	\$2,626.00	\$1,231.00	\$1,119.00	\$1,231.00	\$0.00	(\$1,395.00)
10.2620.260.0.0.00.0000.00000	WORKERS COMP-TEMP/OT	\$2.21	\$0.00	\$338.00	\$338.00	\$338.00	\$0.00	\$338.00

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10.2620.260.1.6.00.0000.00000	WORKERS COMP CUST SM	\$1,712.12	\$1,461.00	\$4,623.00	\$4,623.00	\$4,623.00	\$0.00	\$3,162.00
10.2620.260.2.0.00.0000.00000	WORKERS COMP CUST MIE	\$2,406.77	\$2,000.00	\$4,652.00	\$4,652.00	\$4,652.00	\$0.00	\$2,652.00
10.2620.260.3.0.00.0000.00000	WORKERS COMP CUST HIG	\$3,310.33	\$2,500.00	\$5,997.00	\$5,997.00	\$5,997.00	\$0.00	\$3,497.00
OBJ: WORKERS COMP - 260		\$7,431.43	\$5,961.00	\$15,610.00	\$15,610.00	\$15,610.00	\$0.00	\$9,649.00
10.2620.411.1.6.00.0000.00000	WATER/SEWER - SMITH	\$7,488.90	\$9,550.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$2,450.00
10.2620.411.2.0.00.0000.00000	WATER/SEWER - MIDDLE	\$10,974.97	\$10,100.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$1,900.00
10.2620.411.3.0.00.0000.00000	WATER/SEWER - HIGH	\$14,323.32	\$13,600.00	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00	\$400.00
OBJ: WATER/SEWERAGE - 411		\$32,787.19	\$33,250.00	\$38,000.00	\$38,000.00	\$38,000.00	\$0.00	\$4,750.00
10.2620.430.1.6.00.0000.00000	REPAIR & MAINT SMITH	\$8,322.68	\$11,250.00	\$19,000.00	\$11,250.00	\$19,000.00	\$0.00	\$7,750.00
10.2620.430.2.0.00.0000.00000	REPAIR & MAINT MIDDLE	\$10,346.55	\$22,500.00	\$24,700.00	\$14,700.00	\$24,700.00	\$0.00	\$2,200.00
10.2620.430.3.0.00.0000.00000	REPAIR & MAINT HIGH	\$34,684.07	\$22,500.00	\$28,650.00	\$14,700.00	\$28,650.00	\$0.00	\$6,150.00
OBJ: REPAIR & MAINTENANCE - 430		\$53,353.30	\$56,250.00	\$72,350.00	\$40,650.00	\$72,350.00	\$0.00	\$16,100.00
10.2620.521.0.0.00.0000.00000	PROPERTY INS - OPER OF I	\$51,500.00	\$52,000.00	\$44,800.00	\$44,800.00	\$44,800.00	\$0.00	(\$7,200.00)
OBJ: PROPERTY INSURANCE - 521		\$51,500.00	\$52,000.00	\$44,800.00	\$44,800.00	\$44,800.00	\$0.00	(\$7,200.00)
10.2620.610.1.6.00.0000.00000	SUPPLIES - OPER OF BLDG	\$10,857.83	\$10,687.00	\$13,000.00	\$11,000.00	\$13,000.00	\$0.00	\$2,313.00
10.2620.610.2.0.00.0000.00000	SUPPLIES - OPER OF BLDG	\$11,478.21	\$13,498.00	\$15,000.00	\$12,000.00	\$15,000.00	\$0.00	\$1,502.00
10.2620.610.3.0.00.0000.00000	SUPPLIES - OPER OF BLDG	\$27,800.26	\$21,935.00	\$29,000.00	\$21,935.00	\$29,000.00	\$0.00	\$7,065.00
OBJ: SUPPLIES - 610		\$50,136.30	\$46,120.00	\$57,000.00	\$44,935.00	\$57,000.00	\$0.00	\$10,880.00
10.2620.621.1.6.00.0000.00000	NATURAL GAS - SMITH	\$30,963.06	\$23,000.00	\$23,000.00	\$23,000.00	\$23,000.00	\$0.00	\$0.00

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10.2620.621.2.0.00.0000.00000	NATURAL GAS - MIDDLE	\$33,993.56	\$33,000.00	\$33,000.00	\$33,000.00	\$33,000.00	\$0.00	\$0.00
10.2620.621.3.0.00.0000.00000	NATURAL GAS - HIGH	\$65,021.49	\$48,000.00	\$48,000.00	\$48,000.00	\$48,000.00	\$0.00	\$0.00
OBJ: NATURAL GAS - 621		\$129,978.11	\$104,000.00	\$104,000.00	\$104,000.00	\$104,000.00	\$0.00	\$0.00
10.2620.622.1.6.00.0000.00000	ELECTRICITY - SMITH	\$31,917.00	\$33,000.00	\$33,000.00	\$33,000.00	\$33,000.00	\$0.00	\$0.00
10.2620.622.2.0.00.0000.00000	ELECTRICITY - MIDDLE	\$62,278.56	\$72,000.00	\$52,000.00	\$52,000.00	\$52,000.00	\$0.00	(\$20,000.00)
10.2620.622.3.0.00.0000.00000	ELECTRICITY - HIGH	\$65,614.73	\$67,000.00	\$67,000.00	\$67,000.00	\$67,000.00	\$0.00	\$0.00
OBJ: ELECTRICITY - 622		\$159,810.29	\$172,000.00	\$152,000.00	\$152,000.00	\$152,000.00	\$0.00	(\$20,000.00)
10.2620.623.1.4.00.0000.00000	PROPANE - FMS WING	\$5,797.25	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$6,000.00)
OBJ: BOTTLED GAS - 623		\$5,797.25	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$6,000.00)
10.2620.731.1.5.00.0000.00000	NEW EQUIP-BUILDINGS & G	\$0.00	\$0.00	\$5,150.00	\$0.00	\$5,150.00	\$0.00	\$5,150.00
10.2620.731.3.0.00.0000.00000	NEW EQUIP-BLDG MAINT H	\$4,038.50	\$0.00	\$1,400.00	\$1,400.00	\$1,400.00	\$0.00	\$1,400.00
OBJ: NEW EQUIPMENT - 731		\$4,038.50	\$0.00	\$6,550.00	\$1,400.00	\$6,550.00	\$0.00	\$6,550.00
10.2620.735.1.6.00.0000.00000	REPL EQUIP-OPER BLDG SI	\$0.00	\$500.00	\$2,620.00	\$2,620.00	\$2,620.00	\$0.00	\$2,120.00
10.2620.735.2.0.00.0000.00000	REPL EQUIP-OPER BLDG M	\$0.00	\$1,300.00	\$2,620.00	\$2,620.00	\$2,620.00	\$0.00	\$1,320.00
10.2620.735.3.0.00.0000.00000	REPL EQUIP-OPER BLDG H	\$4,505.56	\$1,250.00	\$1,620.00	\$1,620.00	\$1,620.00	\$0.00	\$370.00
OBJ: REPL EQUIPMENT - 735		\$4,505.56	\$3,050.00	\$6,860.00	\$6,860.00	\$6,860.00	\$0.00	\$3,810.00
FUNC: OPER. OF BUILDINGS - 2620		\$1,084,936.06	\$1,046,867.01	\$1,113,614.00	\$993,049.80	\$1,113,614.00	\$0.00	\$66,746.99
10.2630.119.0.0.00.0000.00000	SALARIES CARE/GROUNDS	\$14,225.02	\$18,500.61	\$16,973.00	\$16,973.00	\$16,973.00	\$0.00	(\$1,527.61)
OBJ: CUSTODIAN SALARIES - 119		\$14,225.02	\$18,500.61	\$16,973.00	\$16,973.00	\$16,973.00	\$0.00	(\$1,527.61)

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10.2630.220.0.0.00.0000.00000	FICA CARE/GROUNDS	\$1,088.20	\$1,427.76	\$1,299.00	\$1,299.00	\$1,299.00	\$0.00	(\$128.76)
OBJ: FICA - 220		\$1,088.20	\$1,427.76	\$1,299.00	\$1,299.00	\$1,299.00	\$0.00	(\$128.76)
10.2630.231.0.0.00.0000.00000	EMPLOYEE RETIREMENT	(\$52.46)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OBJ: EMPL RETIRE - 231		(\$52.46)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.2630.250.0.0.00.0000.00000	UNEMPLOYMENT COMP CA	\$114.89	\$250.00	\$112.00	\$112.00	\$112.00	\$0.00	(\$138.00)
OBJ: UNEMP COMP - 250		\$114.89	\$250.00	\$112.00	\$112.00	\$112.00	\$0.00	(\$138.00)
10.2630.260.0.0.00.0000.00000	WORKERS COMP CARE/GR	\$320.57	\$224.02	\$636.00	\$636.00	\$636.00	\$0.00	\$411.98
OBJ: WORKERS COMP - 260		\$320.57	\$224.02	\$636.00	\$636.00	\$636.00	\$0.00	\$411.98
10.2630.422.1.6.00.0000.00000	SNOW PLOWING-SMITH	\$500.00	\$500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,000.00
10.2630.422.2.0.00.0000.00000	SNOW PLOWING-MIDDLE	\$500.00	\$1,000.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$500.00
10.2630.422.3.0.00.0000.00000	SNOW PLOWING-HIGH	\$1,503.15	\$1,250.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$250.00
OBJ: SNOW PLOWING - 422		\$2,503.15	\$2,750.00	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00	\$1,750.00
10.2630.430.1.6.00.0000.00000	REPAIR & MAINT GROUNDS	\$0.00	\$0.00	\$1,550.00	\$1,550.00	\$1,550.00	\$0.00	\$1,550.00
10.2630.430.2.0.00.0000.00000	REPAIR & MAINT GROUNDS	\$1,367.77	\$2,000.00	\$4,050.00	\$4,050.00	\$4,050.00	\$0.00	\$2,050.00
10.2630.430.3.0.00.0000.00000	REPAIR & MAINT GROUNDS	\$7,237.50	\$2,000.00	\$7,050.00	\$7,050.00	\$7,050.00	\$0.00	\$5,050.00
OBJ: REPAIR & MAINTENANCE - 430		\$8,605.27	\$4,000.00	\$12,650.00	\$12,650.00	\$12,650.00	\$0.00	\$8,650.00
10.2630.610.1.6.00.0000.00000	SUPPLIES - GROUNDS SMIT	\$0.00	\$1,500.00	\$500.00	\$500.00	\$500.00	\$0.00	(\$1,000.00)
10.2630.610.2.0.00.0000.00000	SUPPLIES - GROUNDS MID	\$1,545.60	\$2,000.00	\$950.00	\$450.00	\$950.00	\$0.00	(\$1,050.00)

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10.2630.610.3.0.00.0000.00000	SUPPLIES - GROUNDS HIGH	\$3,386.69	\$2,000.00	\$3,200.00	\$3,200.00	\$3,200.00	\$0.00	\$1,200.00
OBJ: SUPPLIES - 610		\$4,932.29	\$5,500.00	\$4,650.00	\$4,150.00	\$4,650.00	\$0.00	(\$850.00)
10.2630.731.3.0.00.0000.00000	NEW EQUIP-GROUNDS	\$0.00	\$0.00	\$0.00	\$5,150.00	\$0.00	\$0.00	\$0.00
OBJ: NEW EQUIPMENT - 731		\$0.00	\$0.00	\$0.00	\$5,150.00	\$0.00	\$0.00	\$0.00
10.2630.735.1.6.00.0000.00000	REPL EQUIP-CARE OF GRO	\$0.00	\$0.00	\$1,400.00	\$1,400.00	\$1,400.00	\$0.00	\$1,400.00
10.2630.735.2.0.00.0000.00000	REPLACEMENT EQUIP-FMS	\$0.00	\$0.00	\$1,400.00	\$1,400.00	\$1,400.00	\$0.00	\$1,400.00
10.2630.735.3.0.00.0000.00000	REPL EQUIP-CARE OF GRO	\$0.00	\$0.00	\$18,050.00	\$5,050.00	\$18,050.00	\$0.00	\$18,050.00
OBJ: REPL EQUIPMENT - 735		\$0.00	\$0.00	\$20,850.00	\$7,850.00	\$20,850.00	\$0.00	\$20,850.00
FUNC: CARE OF GROUNDS - 2630		\$31,736.93	\$32,652.39	\$61,670.00	\$53,320.00	\$61,670.00	\$0.00	\$29,017.61
10.2640.430.1.6.00.0000.00000	REPAIR & MAINT - EQUIP SI	\$16,576.06	\$13,200.00	\$13,941.20	\$8,941.20	\$13,941.20	\$0.00	\$741.20
10.2640.430.2.0.00.0000.00000	REPAIR & MAINT - EQUIP M	\$15,020.98	\$17,775.00	\$16,302.03	\$16,302.03	\$16,302.03	\$0.00	(\$1,472.97)
10.2640.430.3.0.00.0000.00000	REPAIR & MAINT - EQUIP HI	\$20,985.40	\$20,493.00	\$23,803.20	\$13,803.20	\$23,803.20	\$0.00	\$3,310.20
OBJ: REPAIR & MAINTENANCE - 430		\$52,582.44	\$51,468.00	\$54,046.43	\$39,046.43	\$54,046.43	\$0.00	\$2,578.43
10.2640.610.1.6.00.0000.00000	SUPPLIES - CARE/EQUIP SI	\$27.50	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,000.00)
10.2640.610.2.0.00.0000.00000	SUPPLIES - CARE/EQUIP MI	\$459.18	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$500.00)
10.2640.610.3.0.00.0000.00000	SUPPLIES - CARE/EQUIP HI	\$59.30	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,000.00)
OBJ: SUPPLIES - 610		\$545.98	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$2,500.00)
FUNC: REPAIR & MAINT EQUIP - 2640		\$53,128.42	\$53,968.00	\$54,046.43	\$39,046.43	\$54,046.43	\$0.00	\$78.43

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10.2650.430.0.0.00.0000.00000	REPAIR & MAINT - VEHICLE	\$1,529.30	\$1,000.00	\$4,400.00	\$2,400.00	\$4,400.00	\$0.00	\$3,400.00
OBJ: REPAIR & MAINTENANCE - 430		\$1,529.30	\$1,000.00	\$4,400.00	\$2,400.00	\$4,400.00	\$0.00	\$3,400.00
10.2650.610.0.0.00.0000.00000	SUPPLIES - VEHICLES	\$443.83	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00
OBJ: SUPPLIES - 610		\$443.83	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00
10.2650.626.0.0.00.0000.00000	FUEL-MAINT VEHICLES	\$2,403.65	\$6,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	(\$3,000.00)
OBJ: GASOLINE/DIESEL - 626		\$2,403.65	\$6,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	(\$3,000.00)
FUNC: VEHICLE OPER. & MAINT. - 2650		\$4,376.78	\$7,500.00	\$7,900.00	\$5,900.00	\$7,900.00	\$0.00	\$400.00
10.2721.519.0.0.00.0000.00000	PUPIL TRANSPORTATION S	\$221,134.45	\$315,702.45	\$249,799.00	\$249,799.00	\$249,799.00	\$0.00	(\$65,903.45)
OBJ: TRANSPORTATION - 519		\$221,134.45	\$315,702.45	\$249,799.00	\$249,799.00	\$249,799.00	\$0.00	(\$65,903.45)
10.2721.626.0.0.00.0000.00000	GASOLINE-STUDENT TRAN	\$22,296.07	\$51,500.00	\$32,000.00	\$32,000.00	\$32,000.00	\$0.00	(\$19,500.00)
OBJ: GASOLINE/DIESEL - 626		\$22,296.07	\$51,500.00	\$32,000.00	\$32,000.00	\$32,000.00	\$0.00	(\$19,500.00)
FUNC: STUDENT TRANSPORTATION - 2721		\$243,430.52	\$367,202.45	\$281,799.00	\$281,799.00	\$281,799.00	\$0.00	(\$85,403.45)
10.2722.519.0.0.00.0000.00000	PUPIL TRANSP SPEC ED DI	\$137,781.91	\$174,250.00	\$145,000.00	\$145,000.00	\$145,000.00	\$0.00	(\$29,250.00)
10.2722.519.1.0.00.0000.00000	PUPIL TRANSP SPEC ED EL	\$0.00	\$15,375.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$15,375.00)
10.2722.519.1.4.00.0000.00000	PUPIL TRANSP SPEC ED PF	\$0.00	\$0.00	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$52,000.00
10.2722.519.1.6.00.0000.00000	PUPIL TRANSP SPEC ED SM	\$54,560.64	\$3,075.00	\$62,564.00	\$62,564.00	\$62,564.00	\$0.00	\$59,489.00
10.2722.519.2.0.00.0000.00000	PUPIL TRANSP SPEC ED MI	\$9,207.42	\$43,050.00	\$61,300.00	\$61,300.00	\$61,300.00	\$0.00	\$18,250.00

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10.2722.519.3.0.00.0000.00000	PUPIL TRANSP SPEC ED HI	\$24,798.98	\$56,375.00	\$16,450.00	\$16,450.00	\$16,450.00	\$0.00	(\$39,925.00)
OBJ: TRANSPORTATION - 519		\$226,348.95	\$292,125.00	\$337,314.00	\$285,314.00	\$337,314.00	\$0.00	\$45,189.00
FUNC: SPED TRANSPORTATION - 2722		\$226,348.95	\$292,125.00	\$337,314.00	\$285,314.00	\$337,314.00	\$0.00	\$45,189.00
10.2723.519.3.0.00.0000.00000	VOCATIONAL TRANSPORT/	\$42,657.00	\$42,250.00	\$47,360.00	\$47,360.00	\$47,360.00	\$0.00	\$5,110.00
OBJ: TRANSPORTATION - 519		\$42,657.00	\$42,250.00	\$47,360.00	\$47,360.00	\$47,360.00	\$0.00	\$5,110.00
FUNC: VOCATIONAL TRANSPORTATION - 2723		\$42,657.00	\$42,250.00	\$47,360.00	\$47,360.00	\$47,360.00	\$0.00	\$5,110.00
10.2724.519.2.0.00.0000.00000	PUPIL TRANSP ATHLETICS	\$6,788.49	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$0.00	\$0.00
10.2724.519.3.0.00.0000.00000	PUPIL TRANSP ATHLETICS	\$23,018.90	\$27,300.00	\$27,000.00	\$27,000.00	\$27,000.00	\$0.00	(\$300.00)
OBJ: TRANSPORTATION - 519		\$29,807.39	\$35,800.00	\$35,500.00	\$35,500.00	\$35,500.00	\$0.00	(\$300.00)
FUNC: ATHLETIC TRANSPORTATION - 2724		\$29,807.39	\$35,800.00	\$35,500.00	\$35,500.00	\$35,500.00	\$0.00	(\$300.00)
10.2725.519.1.6.00.0000.00000	FIELD TRIPS - SMITH	\$3,042.79	\$3,000.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$500.00
10.2725.519.2.0.00.0000.00000	FIELD TRIPS - MIDDLE	\$4,204.34	\$3,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00	\$1,000.00
10.2725.519.3.0.00.0000.00000	FIELD TRIPS - HIGH	\$3,827.83	\$4,000.00	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00	\$500.00
OBJ: TRANSPORTATION - 519		\$11,074.96	\$10,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$0.00	\$2,000.00
FUNC: FIELD TRIP TRANSPORT. - 2725		\$11,074.96	\$10,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$0.00	\$2,000.00
10.2727.519.0.0.00.0000.00000	HOMELESS TRANSPORTAT	\$51,368.56	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00
OBJ: TRANSPORTATION - 519		\$51,368.56	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00

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Account	Description	ACTUAL 2017-2018	BUDGET 2018-2019	PRINCIPAL PROPOSED 2019-2020	SUPERINTENDE NT PROPOSED 2019-2020	SCHOOL BOARD APPROVED 2019-2020	APPROVED 2019-2020	AMOUNT CHANGE
FUNC: HOMELESS TRANSPORTATION - 2727		\$51,368.56	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00
10.2844.111.0.0.00.0000.00000	IT DIRECTOR	\$54,000.00	\$60,000.00	\$61,800.00	\$61,800.00	\$61,800.00	\$0.00	\$1,800.00
OBJ: ADMINISTRATIVE SALARIES - 111		\$54,000.00	\$60,000.00	\$61,800.00	\$61,800.00	\$61,800.00	\$0.00	\$1,800.00
10.2844.114.0.0.00.0000.00000	IT ASSISTANT-DISTRICT	\$41,156.00	\$41,059.20	\$71,349.00	\$42,291.00	\$71,349.00	\$0.00	\$30,289.80
OBJ: TEACHER ASSISTANT SALARIES - 114		\$41,156.00	\$41,059.20	\$71,349.00	\$42,291.00	\$71,349.00	\$0.00	\$30,289.80
10.2844.211.0.0.00.0000.00000	HEALTH INSUR TECHNOLG	\$17,016.36	\$18,854.16	\$31,711.00	\$21,374.00	\$31,711.00	\$0.00	\$12,856.84
OBJ: HEALTH INSUR - 211		\$17,016.36	\$18,854.16	\$31,711.00	\$21,374.00	\$31,711.00	\$0.00	\$12,856.84
10.2844.212.0.0.00.0000.00000	DENTAL INSUR TECHNOLO	\$722.16	\$743.88	\$1,143.00	\$756.00	\$1,143.00	\$0.00	\$399.12
OBJ: DENTAL INSUR - 212		\$722.16	\$743.88	\$1,143.00	\$756.00	\$1,143.00	\$0.00	\$399.12
10.2844.213.0.0.00.0000.00000	LIFE INSUR TECHNOLOGY	\$96.60	\$90.00	\$103.00	\$84.00	\$103.00	\$0.00	\$13.00
OBJ: LIFE INSUR - 213		\$96.60	\$90.00	\$103.00	\$84.00	\$103.00	\$0.00	\$13.00
10.2844.214.0.0.00.0000.00000	DISABILITY INSURANCE	\$0.00	\$0.00	\$345.60	\$345.60	\$345.60	\$0.00	\$345.60
OBJ: DISABILITY INSURANCE - 214		\$0.00	\$0.00	\$345.60	\$345.60	\$345.60	\$0.00	\$345.60
10.2844.220.0.0.00.0000.00000	FICA	\$7,281.04	\$7,731.03	\$10,239.00	\$8,017.00	\$10,239.00	\$0.00	\$2,507.97
OBJ: FICA - 220		\$7,281.04	\$7,731.03	\$10,239.00	\$8,017.00	\$10,239.00	\$0.00	\$2,507.97

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Account	Description	ACTUAL 2017-2018	BUDGET 2018-2019	PRINCIPAL PROPOSED 2019-2020	SUPERINTENDE NT PROPOSED 2019-2020	SCHOOL BOARD APPROVED 2019-2020	APPROVED 2019-2020	AMOUNT CHANGE
10.2844.231.0.0.00.0000.00000	EMPLOYEE RETIREMENT	\$10,748.93	\$11,501.00	\$15,873.00	\$11,627.00	\$15,873.00	\$0.00	\$4,372.00
OBJ: EMPL RETIRE - 231		\$10,748.93	\$11,501.00	\$15,873.00	\$11,627.00	\$15,873.00	\$0.00	\$4,372.00
10.2844.250.0.0.00.0000.00000	UNEMPLOYMENT COMPEN	\$239.34	\$549.00	\$336.00	\$336.00	\$336.00	\$0.00	(\$213.00)
OBJ: UNEMP COMP - 250		\$239.34	\$549.00	\$336.00	\$336.00	\$336.00	\$0.00	(\$213.00)
10.2844.260.0.0.00.0000.00000	WORKERS COMPENSATION	\$657.17	\$783.00	\$669.00	\$669.00	\$669.00	\$0.00	(\$114.00)
OBJ: WORKERS COMP - 260		\$657.17	\$783.00	\$669.00	\$669.00	\$669.00	\$0.00	(\$114.00)
FUNC: OPERATION OF INFORMATION SYSTEMS - 2844		\$131,917.60	\$141,311.27	\$193,568.60	\$147,299.60	\$193,568.60	\$0.00	\$52,257.33
10.2900.112.0.0.00.0000.00000	TEACHER SALARIES	\$0.00	\$0.00	\$5,950.00	\$5,950.00	\$5,950.00	\$0.00	\$5,950.00
OBJ: TEACHER SALARIES - 112		\$0.00	\$0.00	\$5,950.00	\$5,950.00	\$5,950.00	\$0.00	\$5,950.00
10.2900.211.0.0.00.0000.00000	HEALTH INSUR MEDICARE	\$0.00	\$0.00	(\$75,340.33)	(\$75,340.33)	(\$75,340.33)	\$0.00	(\$75,340.33)
OBJ: HEALTH INSUR - 211		\$0.00	\$0.00	(\$75,340.33)	(\$75,340.33)	(\$75,340.33)	\$0.00	(\$75,340.33)
10.2900.220.0.0.00.0000.00000	FICA	\$0.00	\$575.00	\$455.00	\$455.00	\$455.00	\$0.00	(\$120.00)
OBJ: FICA - 220		\$0.00	\$575.00	\$455.00	\$455.00	\$455.00	\$0.00	(\$120.00)
10.2900.232.0.0.00.0000.00000	TEACHER RETIREMENT	\$0.00	\$0.00	\$1,059.00	\$1,059.00	\$1,059.00	\$0.00	\$1,059.00
OBJ: TEACHER RETIRE - 232		\$0.00	\$0.00	\$1,059.00	\$1,059.00	\$1,059.00	\$0.00	\$1,059.00
10.2900.260.0.0.00.0000.00000	WORKERS COMPENSATION	\$0.00	\$0.00	\$33.00	\$33.00	\$33.00	\$0.00	\$33.00
OBJ: WORKERS COMP - 260		\$0.00	\$0.00	\$33.00	\$33.00	\$33.00	\$0.00	\$33.00

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10.2900.290.0.0.00.0000.00000	UNUSED SICK PAY	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$7,500.00)
OBJ: UNUSED SICK PAY - 290		\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$7,500.00)
10.2900.291.0.0.00.0000.00000	HFSA & DCSA FEES	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,300.00)
OBJ: HFSA & DCFSA FEES - 291		\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,300.00)
FUNC: OTHER SUPPORT SERVICES - 2900		\$0.00	\$9,375.00	(\$67,843.33)	(\$67,843.33)	(\$67,843.33)	\$0.00	(\$77,218.33)
10.5100.830.0.0.00.0000.00000	PRINCIPAL - DEBT SERVICE	\$392,105.26	\$342,105.00	\$492,105.00	\$492,105.00	\$492,105.00	\$0.00	\$150,000.00
OBJ: PRINCIPAL PAYMENT - 830		\$392,105.26	\$342,105.00	\$492,105.00	\$492,105.00	\$492,105.00	\$0.00	\$150,000.00
10.5100.840.0.0.00.0000.00000	INTEREST - DEBT SERVICE	\$85,675.07	\$66,933.00	\$118,684.00	\$118,684.00	\$118,684.00	\$0.00	\$51,751.00
OBJ: INTEREST PAYMENT - 840		\$85,675.07	\$66,933.00	\$118,684.00	\$118,684.00	\$118,684.00	\$0.00	\$51,751.00
FUNC: DEBT SERVICE - 5100		\$477,780.33	\$409,038.00	\$610,789.00	\$610,789.00	\$610,789.00	\$0.00	\$201,751.00
10.5210.930.0.0.00.0000.00000	GENERAL FUND TRANSFER	\$3,991.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OBJ: FUND TRANSFERS - 930		\$3,991.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FUNC: TRANSFERS FROM GENERAL FUND - 5210		\$3,991.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.5220.930.0.0.00.0000.00000	TRANSFER TO FOOD SERVICE	\$73,523.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OBJ: FUND TRANSFERS - 930		\$73,523.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FUNC: FUND TRANSFERS - 5220		\$73,523.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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FUND: GENERAL FUND - 10		\$13,685,230.83	\$14,275,592.67	\$16,213,598.93	\$15,162,071.84	\$16,213,598.93	\$0.00	\$1,938,006.26
21.3120.118.0.0.00.0000.00000	SCHOOL LUNCH SALARIES	\$63,162.02	\$65,265.00	\$65,584.00	\$65,584.00	\$65,584.00	\$0.00	\$319.00
21.3120.118.1.6.00.0000.00000	SCHOOL LUNCH SALARIES	\$57,039.95	\$60,573.00	\$50,350.00	\$50,350.00	\$50,350.00	\$0.00	(\$10,223.00)
21.3120.118.2.0.00.0000.00000	SCHOOL LUNCH SALARIES	\$57,008.32	\$56,697.00	\$59,643.00	\$59,643.00	\$59,643.00	\$0.00	\$2,946.00
21.3120.118.3.0.00.0000.00000	SCHOOL LUNCH SALARIES	\$60,307.68	\$58,650.00	\$61,312.00	\$61,312.00	\$61,312.00	\$0.00	\$2,662.00
OBJ: SCHOOL LUNCH SALARIES - 118		\$237,517.97	\$241,185.00	\$236,889.00	\$236,889.00	\$236,889.00	\$0.00	(\$4,296.00)
21.3120.211.0.0.00.0000.00000	HEALTH INSUR DISTRICT	\$21,261.17	\$18,825.00	\$25,843.00	\$25,843.00	\$25,843.00	\$0.00	\$7,018.00
21.3120.211.1.6.00.0000.00000	HEALTH INSUR SMITH	\$8,508.24	\$8,693.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$8,693.00)
21.3120.211.2.0.00.0000.00000	HEALTH INSUR MIDDLE	\$12,753.31	\$700.00	\$15,506.00	\$15,506.00	\$15,506.00	\$0.00	\$14,806.00
21.3120.211.3.0.00.0000.00000	HEALTH INSUR HIGH	\$8,508.24	\$8,693.00	\$10,337.00	\$10,337.00	\$10,337.00	\$0.00	\$1,644.00
OBJ: HEALTH INSUR - 211		\$51,030.96	\$36,911.00	\$51,686.00	\$51,686.00	\$51,686.00	\$0.00	\$14,775.00
21.3120.212.0.0.00.0000.00000	DENTAL INSUR FOOD SERV	\$906.68	\$762.00	\$949.00	\$949.00	\$949.00	\$0.00	\$187.00
21.3120.212.1.6.00.0000.00000	DENTAL INSUR SMITH	\$369.84	\$381.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$381.00)
21.3120.212.2.0.00.0000.00000	DENTAL INSUR MIDDLE	\$554.36	\$381.00	\$581.00	\$581.00	\$581.00	\$0.00	\$200.00
21.3120.212.3.0.00.0000.00000	DENTAL INSUR HIGH	\$369.84	\$381.00	\$387.00	\$387.00	\$387.00	\$0.00	\$6.00
OBJ: DENTAL INSUR - 212		\$2,200.72	\$1,905.00	\$1,917.00	\$1,917.00	\$1,917.00	\$0.00	\$12.00
21.3120.213.0.0.00.0000.00000	LIFE INSUR FOOD SERVICE	\$111.15	\$150.00	\$73.00	\$73.00	\$73.00	\$0.00	(\$77.00)
21.3120.213.1.6.00.0000.00000	LIFE INSUR	\$12.25	\$21.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$21.00)
21.3120.213.2.0.00.0000.00000	LIFE INSUR	\$18.36	\$21.00	\$76.00	\$76.00	\$76.00	\$0.00	\$55.00

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21.3120.213.3.0.00.0000.00000	LIFE INSUR	\$12.25	\$21.00	\$19.00	\$19.00	\$19.00	\$0.00	(\$2.00)
OBJ: LIFE INSUR - 213		\$154.01	\$213.00	\$168.00	\$168.00	\$168.00	\$0.00	(\$45.00)
21.3120.214.0.0.00.0000.00000	DISABILITY INSURANCE	\$271.03	\$200.00	\$325.00	\$325.00	\$325.00	\$0.00	\$125.00
OBJ: DISABILITY INSURANCE - 214		\$271.03	\$200.00	\$325.00	\$325.00	\$325.00	\$0.00	\$125.00
21.3120.220.0.0.00.0000.00000	FICA	\$4,831.83	\$4,993.00	\$5,017.00	\$5,017.00	\$5,017.00	\$0.00	\$24.00
21.3120.220.1.6.00.0000.00000	FICA	\$4,363.59	\$4,634.00	\$3,852.00	\$3,852.00	\$3,852.00	\$0.00	(\$782.00)
21.3120.220.2.0.00.0000.00000	FICA	\$4,361.18	\$4,337.00	\$4,563.00	\$4,563.00	\$4,563.00	\$0.00	\$226.00
21.3120.220.3.0.00.0000.00000	FICA	\$4,613.47	\$4,487.00	\$4,690.00	\$4,690.00	\$4,690.00	\$0.00	\$203.00
OBJ: FICA - 220		\$18,170.07	\$18,451.00	\$18,122.00	\$18,122.00	\$18,122.00	\$0.00	(\$329.00)
21.3120.231.0.0.00.0000.00000	EMPLOYEE RETIREMENT	\$7,187.72	\$7,024.00	\$7,326.00	\$7,326.00	\$7,326.00	\$0.00	\$302.00
21.3120.231.1.6.00.0000.00000	EMPL RETIRE	\$2,883.74	\$2,881.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$2,881.00)
21.3120.231.2.0.00.0000.00000	EMPLOYEE RETIREMENT	\$3,929.77	\$2,627.00	\$4,071.00	\$4,071.00	\$4,071.00	\$0.00	\$1,444.00
21.3120.231.3.0.00.0000.00000	EMPLOYEE RETIREMENT	\$3,016.52	\$3,180.00	\$3,127.00	\$3,127.00	\$3,127.00	\$0.00	(\$53.00)
OBJ: EMPL RETIRE - 231		\$17,017.75	\$15,712.00	\$14,524.00	\$14,524.00	\$14,524.00	\$0.00	(\$1,188.00)
21.3120.250.0.0.00.0000.00000	UNEMPLOYMENT COMPEN	\$1,922.80	\$3,756.33	\$1,568.00	\$1,568.00	\$1,568.00	\$0.00	(\$2,188.33)
OBJ: UNEMP COMP - 250		\$1,922.80	\$3,756.33	\$1,568.00	\$1,568.00	\$1,568.00	\$0.00	(\$2,188.33)
21.3120.260.0.0.00.0000.00000	WORKERS COMPENSATION	\$1,427.93	\$506.00	\$2,426.00	\$2,426.00	\$2,426.00	\$0.00	\$1,920.00
21.3120.260.1.6.00.0000.00000	WORKERS COMP	\$1,008.47	\$469.00	\$1,888.00	\$1,888.00	\$1,888.00	\$0.00	\$1,419.00
21.3120.260.2.0.00.0000.00000	WORKERS COMP	\$1,006.40	\$500.00	\$2,237.00	\$2,237.00	\$2,237.00	\$0.00	\$1,737.00

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21.3120.260.3.0.00.0000.00000	WORKERS COMP	\$905.52	\$1,000.00	\$2,299.00	\$2,299.00	\$2,299.00	\$0.00	\$1,299.00
OBJ: WORKERS COMP - 260		\$4,348.32	\$2,475.00	\$8,850.00	\$8,850.00	\$8,850.00	\$0.00	\$6,375.00
21.3120.390.0.0.00.0000.00000	OTHER PURCHASED SERVI	\$2,427.00	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00	\$1,800.00
OBJ: OTHER PURCHASED SERVICES - 390		\$2,427.00	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00	\$1,800.00
21.3120.430.0.0.00.0000.00000	REPAIR & MAINTENANCE	\$2,432.53	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	\$0.00
OBJ: REPAIR & MAINTENANCE - 430		\$2,432.53	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	\$0.00
21.3120.610.0.0.00.0000.00000	SUPPLIES	\$13,240.75	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
OBJ: SUPPLIES - 610		\$13,240.75	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
21.3120.620.0.0.00.0000.00000	FOOD	\$197,039.48	\$220,000.00	\$220,000.00	\$220,000.00	\$220,000.00	\$0.00	\$0.00
OBJ: FOOD - 620		\$197,039.48	\$220,000.00	\$220,000.00	\$220,000.00	\$220,000.00	\$0.00	\$0.00
21.3120.650.0.0.00.0000.00000	SOFTWARE	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,000.00)
OBJ: SOFTWARE - 650		\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,000.00)
21.3120.731.0.0.00.0000.00000	NEW EQUIPMENT	\$695.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OBJ: NEW EQUIPMENT - 731		\$695.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21.3120.810.0.0.00.0000.00000	DUES AND FEES	\$0.00	\$500.00	\$600.00	\$600.00	\$600.00	\$0.00	\$100.00
OBJ: DUES AND FEES - 810		\$0.00	\$500.00	\$600.00	\$600.00	\$600.00	\$0.00	\$100.00
FUNC: FOOD SERVICE OPERATIONS - 3120		\$548,469.24	\$562,808.33	\$576,949.00	\$576,949.00	\$576,949.00	\$0.00	\$14,140.67

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21.3191.620.1.5.00.0000.00000	FOOD-FRESH FRUIT & PRO	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00
21.3191.620.1.6.00.0000.00000	FOOD-FRESH FRUIT & PRO	\$12,770.91	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$0.00	\$0.00
21.3191.620.2.0.00.0000.00000	FOOD-FRESH FRUIT & PRO	\$15,483.32	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$0.00	\$0.00
OBJ: FOOD - 620		\$28,254.23	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$0.00	\$0.00
FUNC: FRESH FRUIT & PRODUCE PROG - 3191		\$28,254.23	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$0.00	\$0.00
FUND: FOOD SERVICE - 21		\$576,723.47	\$598,808.33	\$612,949.00	\$612,949.00	\$612,949.00	\$0.00	\$14,140.67
Grand Total:		\$14,261,954.30	\$14,874,401.00	\$16,826,547.93	\$15,775,020.84	\$16,826,547.93	\$0.00	\$1,952,146.93

End of Report