

Franklin School District  
 General/Food Service Fund Revenue  
 Fiscal Year 2019/2020  
 As of 12/11/19

Source	18-19 MS-24 Revised	19-20 Original	19-20 Proposed New State Budget	19-20 Actuals/ Estimates	Difference Budget to Actual
<b>General Fund:</b>					
Revenue from State Sources					
Special Education Aid	54,547	100,000	126,937	c 126,937	c 0
Kindergarten Aid	66,452	82,500	0	0	0
Charter School Aid	25,000	25,000	25,000	34,062	9,062
Vocational Transportation Aid	7,000	7,000	7,000	7,599	599
Adequate Education Grant	7,080,457	6,764,968	7,687,744	7,687,744	0
Other State Aid (Adequacy Additional)	0	0	0	0	0
Building Aid	181,944	181,944	181,944	181,944	0
Indirect Costs	69,000	69,000	69,000	20,209	(48,791)
Revenue from Federal Sources					
Medicaid Reimbursement	201,374	230,000	175,000	0	(175,000)
E-Rate Funding	** 47,173	47,173	47,173	12,094	(35,079)
Local Revenue Other than Taxes					
Tuition	11,000	11,000	11,000	17,064	6,064
Earnings on Investments	500	2,000	2,000	6,058	4,058
Other Local Revenue	2,000	2,000	2,000	1,070	(930)
Services Provided Other LEAs	15,000	0	0	175	175
Athletic Receipts	7,500	7,500	7,500	1,215	(6,285)
Energy Rebates	167,085	0	0	0	0
NH Charitable Foundation (Aware)	0	75,000	75,000	75,000	0
Technology Trust	43,000	0	0	0	0
Fund Balance Reserve	100,000	0	0	0	0
Prior Year Encumbered Fund Balance		208,579	208,579	208,579	0
Unreserved Fund Balance	510,156	1,031,751	1,066,031	1,066,031	0
<b>Total Revenues and Credits</b>	<b>8,589,188</b>	<b>8,845,415</b>	<b>9,691,908</b>	<b>9,445,780</b>	<b>(246,127)</b>
District Appropriation	4,257,639	4,359,548	4,359,548	4,359,548	0
Education Tax	1,178,555	1,158,237	1,158,237	1,158,237	0
Additional Voted By City Council	313,301	0	0	0	0
<b>Total General Fund</b>	<b>14,338,683</b>	<b>14,363,200</b>	<b>15,209,693</b>	<b>14,963,565</b>	<b>(246,127)</b>
Food Service Transfer	535,718	535,718	535,718	183,523	(352,195)
<b>Total Revenues</b>	<b>14,874,401</b>	<b>14,898,918</b>	<b>15,745,411</b>	<b>15,147,089</b>	<b>(598,322)</b>