

Program Coordinator 110

1 \$ 50,400.00

Center Coordinators 140

Budgeted Budget

Fosston Magelssen 1 \$ 21,600.00

Fosston High School 1 \$ 21,600.00

SAC Elementary 1 \$ 21,600.00

SAC High School 1 \$ 21,600.00

Waubun Schools 1 \$ 21,600.00

Win-E-Mac 1 \$ 21,600.00

Total 6 \$ 129,600.00

Instructional Aides 144

Budgeted

Fosston Magelssen 2 \$ 28,957.50

Fosston High School 1 \$ 14,478.75

SAC Elementary 2 \$ 28,957.50

SAC High School 1 \$ 14,478.75

Waubun Schools 2 \$ 28,957.50

Win-E-Mac 2 \$ 28,957.50

Total 9 \$ 144,787.50

4H/Minnesota Extention

\$ 10,000.00

Total \$ 154,787.50

Benefits

FICA 210 4 \$ 25,820.10

PERA 214 4 \$ 9,202.50

TRA 218 4 \$ 14,634.00

Total

Student Transportation

4 \$ 24,000.00