

WHAT IS INCLUDED IN THE \$5,855,000 BUDGET QUESTION?

Reduce regular education class sizes for grades 1 to 6:

Bring back 19 regular education classroom teaching positions and musical, arts, and physical education positions that were reduced because of the budget reduction. The financial assumption is that each position will cost \$100,000 for salary and benefits. The Municipal Grant funds some of these positions through January 31, 2021.

BUDGET = \$1,900,000.

Reestablish full day Kindergarten:

Return to full day kindergarten classes by increasing the kindergarten teaching staff by adding 4 teachers at \$100,000 each for salary and benefits. Add 3 kindergarten aides at a cost of \$20,000 each.

BUDGET = \$460,000

Reduce English as a Second Language class size:

Add 2 English as a Second Language teachers at \$100,000 each for salary and benefits.

BUDGET = \$200,000

Reduce special education class sizes and add new special education program(s):

Add 5 special education teachers at \$100,000 each to reduce current learning language disability classes and potentially add an autistic program in order to keep autistic children in district and to incent out of district autistic placements to return to the district.

BUDGET = \$500,000

Add a second school nurse:

Currently the district shares 1 school nurse between the 2 schools and is actively recruiting a registered nurse to ensure that nursing professionals are in both schools for the full school day. Since school nurses are certified to teach health and registered nurses are not, it is desirable to replace the registered nurse with a certified school nurse with salary and benefits of \$100,000.

BUDGET = \$100,000

Add 4 full time and 9 part time custodial and maintenance staff:

Current staffing is insufficient to maintain 2 shifts to clean and sanitize each building on a daily basis. Hire 4 full time custodians at a cost of \$70,000 each for salary and benefits and 9 part time custodians at a cost of \$20,000 each will allow the maintenance and custodial staff to properly clean and disinfect the buildings.

BUDGET = \$450,000

Supplement disinfecting supply orders:

Order \$50,000 of disinfecting, sanitizing, and personal protective gear to supplement what has already been ordered and inventoried by the district in order to satisfy the CDC and DOE sanitizing and disinfecting mandates.

BUDGET = \$50,000

Technology staff and Chrome Book Program:

The technology staff positions were reduced from 2 to .5 in the current budget. Re-establish the headcount to 2 people (contracted through the Bergen County Vocational School) at a cost of \$125,000 and purchase Chrome Books and other technology

supplies at a cost of \$325,000.

BUDGET = \$450,000

Restore lunch, recess, office, and classroom aides:

All of the subject aide positions were reduced in the current budget. Restore these positions.

BUDGET = \$475,000

Add reading specialist:

Add a reading specialist at a cost of \$115,000 for salary and benefits.

BUDGET = \$115,000

Restore Courtesy Busing:

Restore busing to the students who live less than 2 miles from their schools. This busing was eliminated in the current budget. The estimated cost of restoring these bus routes is \$400,000.

Budget = \$400,000

Increase child study team and restore supervisor's position:

Bring back supervisor at a cost of \$150,000 salary and benefits.
Bring back speech therapist as a district employee at a cost of \$135,000 salary and benefits. Add an additional child study team member at a cost of \$115,000 salary and benefits.

BUDGET = \$400,000

Restore EVG principal and district guidance counselor:

Bring EVG Principal at a cost of \$170,000 for salary and benefits.
Bring back district guidance counselor at a cost of \$100,000 for salary and benefits. **BUDGET = \$270,000**

Restore Child Study Team Secretary:

Restore child study team secretary at a cost of \$85,000 for salary and benefits.

BUDGET = \$85,000