

2020 Vision Capital Project

On March 2, 2017, Batavia City School District residents will have an opportunity to vote on a capital project that is designed to address facilities and equipment needs in each of our buildings and throughout our District. The 2020 Vision Capital Project consists of prioritized needs identified during the facilities assessment required by the State Education Department every five years.



Project scope highlights include the following key improvements across our district:

- Auditorium & music upgrades
- Site Safety: improve drop-off & pedestrian access
- Building Safety: building entrance renovation
- Life Safety: upgrade fire alarm & PA systems
- Classroom addition, reconfigure interior spaces
- Building Envelope Upgrades: roofing, windows & canopies
- Energy Savings Upgrades: lighting & mechanical systems
- Upgrade finishes: flooring and painting
- Expand restroom facilities
- Improve acoustics and sound systems
- Indoor air quality improvements
- Restore historic ticket booth and entrance gates
- New 8-lane track and synthetic turf field, scoreboard, storage garage, press box and bleachers with locker room facilities below
- Expand parking lot
- Relocate playground
- Accessibility upgrades

**THIS PROJECT WILL HAVE
NO ADDITIONAL
TAX IMPACT**

(See reverse for key project scope items by facility)

VOTER INFORMATION

Detailed information about the proposed capital project is available through the following resources:

- Website:** www.bataviacsd.org
- Facebook:** www.facebook.com/BataviaCitySchools
- Twitter:** @Batavia_BHS @BataviaMiddle
@bataviajk @bataviajackson
@BCSDSupert

In the schools:

A public information meeting with opportunities to ask questions will be held on February 15 at 6:00 pm at Batavia High School. Information will also be on display in each school lobby area.

In your mailbox:

An informational newsletter about the project will be mailed to all district households in the coming weeks.

Voter Qualifications

You are eligible to vote if you are a U.S. citizen age 18 or older and a resident of the school district for at least 30 days prior to the vote.

Absentee Ballots

Applications for absentee ballots may be obtained from the District Clerk and must be received at least seven days before the vote if the ballot is to be mailed to the voter. For more information, contact the District Clerk at (585) 343-2480 x1002.

SAVE THE DATES



PUBLIC INFORMATION MEETING

- Date:** Wednesday, February 15, 2017
Time: 6:00 pm
Location: Batavia High School



CAPITAL PROJECT REFERENDUM

- Date:** THURSDAY, MARCH 2, 2017
Time: 7:00 am to 9:00 pm
Locations: Robert Morris Building (80 Union Street)
for residents living North of Route 5 (Main Street)
 Batavia High School (260 State Street)
for residents living South of Route 5 (Main Street)

Please check the street-by-street guide on our website or call the Business Office at (585) 343-2480 x1002 if you need clarification.

KEY PROJECT SCOPE ITEMS

Batavia High School

- Auditorium upgrades including finishes, lighting and sound system, acoustical improvements and improved orchestra pit
- Life Safety: upgrade fire alarm systems
- Expand restroom facilities
- Roofing replacements
- Site Safety: improve parent drop-off configuration and pedestrian access to building

Batavia Middle School

- Renovate building entrance and improve building security/access
- Expand music areas
- Upgrade finishes in gymnasium, stair halls, auditorium and classrooms
- Indoor air quality improvements
- Repair canopies
- Replacement of roof areas
- Upgrade auditorium sound and projection systems
- Upgrade lighting and PA systems

John Kennedy Intermediate School

- Classroom addition
- Reconfiguration of interior spaces to provide adequate special education, small group instruction and music rooms
- Energy Efficiency: window replacements and roofing repairs
- Energy Efficiency: upgrade lighting systems
- Site Safety: improve parent drop-off configuration and pedestrian access to building
- Improve sound systems and acoustics
- Resurface bus drop-off

Jackson Primary School

- Upgrade finishes in classrooms
- Expand restroom facilities
- Energy Efficiency: upgrade lighting system
- Energy Efficiency: exterior window replacements
- Replace mechanical systems

Richmond Memorial Library

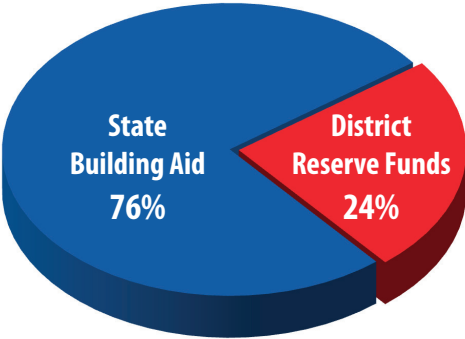
- Upgrade floor and wall finishes
- Accessible walkway to lower parking area
- Ventilation upgrades
- Life Safety: fire alarm system upgrades

Daniel A. Van Detta Stadium at Woodward Field

- Shift field to North / South
- Restore historic ticket booth and entrance gates
- New 8-lane track and synthetic turf field
- New press box and bleachers with locker room facilities below
- Expand parking lot
- New scoreboard
- New storage garage
- Relocate playground at Robert Morris



PROJECT FINANCING



2020 Vision Capital Project	
Total Referendum Value:	\$26,768,813
Annual Increase to Taxpayers:	\$0

The 2020 Vision Capital Project will be paid for using a combination of State Building Aid and the District's reserves. Due to years of careful planning and budget implementation, the District is able to fund the local share of the project, resulting in **NO ADDITIONAL TAX IMPACT** on district residents and businesses.