

Cape Elizabeth, ME Historical Enrollment

School District: Cape Elizabeth, ME

5/22/2020

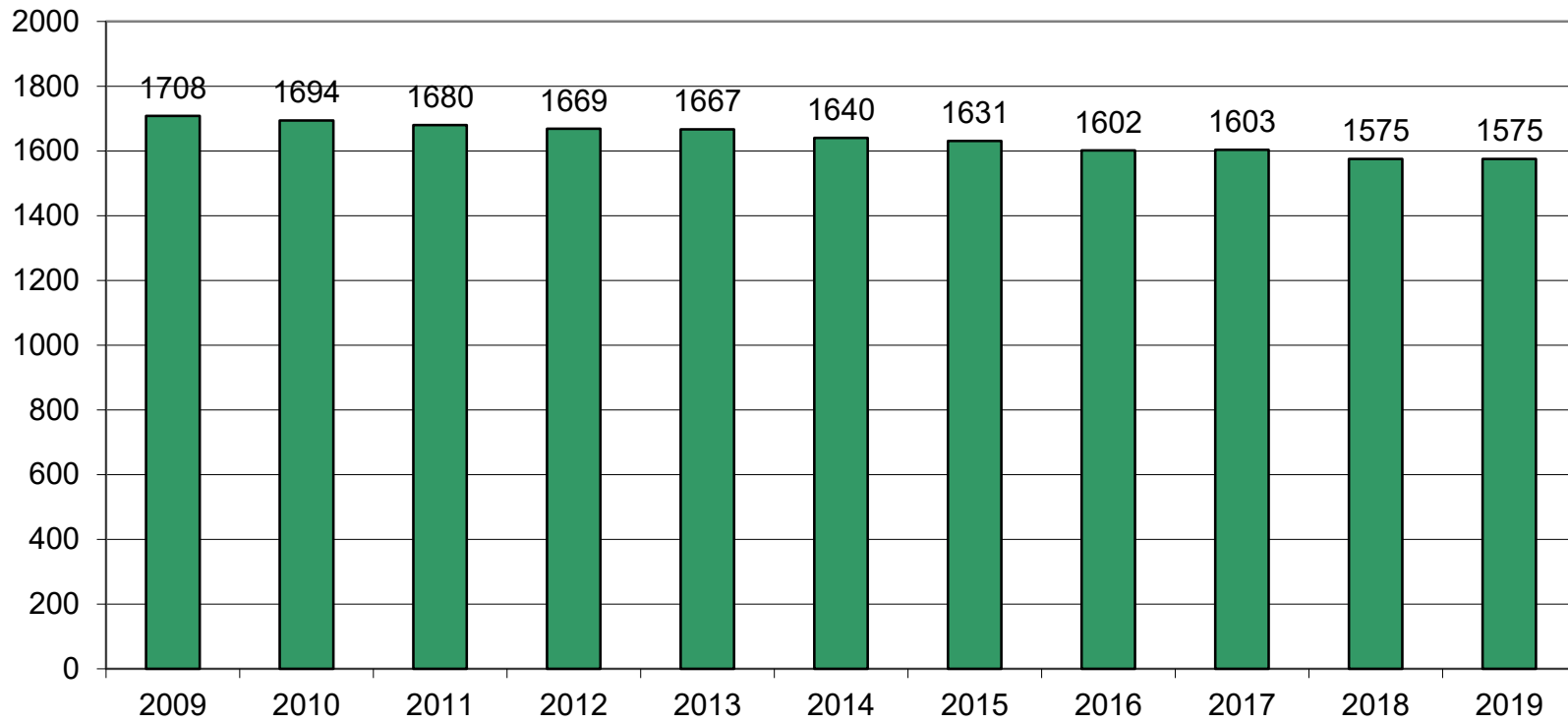
Historical Enrollment By Grade																			
Birth Year	Births	School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2004	62	2009-10	0	103	122	115	138	112	134	152	143	133	138	136	151	131	0	1708	1708
2005	53	2010-11	0	91	116	125	120	145	119	138	150	142	128	136	137	147	0	1694	1694
2006	52	2011-12	0	107	105	120	127	120	145	119	142	150	137	134	137	137	0	1680	1680
2007	82	2012-13	0	88	124	105	124	133	125	147	123	140	154	140	131	135	0	1669	1669
2008	73	2013-14	0	96	100	128	112	135	138	132	149	124	129	160	137	127	0	1667	1667
2009	74	2014-15	0	101	104	100	131	111	137	137	128	150	116	132	153	140	0	1640	1640
2010	70	2015-16	0	96	106	114	115	141	117	141	132	128	149	111	130	151	0	1631	1631
2011	56	2016-17	0	101	102	113	113	117	149	121	143	128	127	142	114	132	0	1602	1602
2012	47	2017-18	0	80	108	101	125	124	122	152	127	149	133	125	145	112	0	1603	1603
2013	54	2018-19	0	109	82	108	100	126	125	119	149	124	139	135	116	143	0	1575	1575
2014	65	2019-20	0	97	111	92	113	104	129	125	120	153	123	152	133	123	0	1575	1575

Historical Enrollment in Grade Combinations									
Year	PK-4	K-4	K-6	K-8	5-8	6-8	7-8	7-12	9-12
2009-10	590	590	876	1152	562	428	276	832	556
2010-11	597	597	854	1146	549	430	292	840	548
2011-12	579	579	843	1135	556	411	292	837	545
2012-13	574	574	846	1109	535	410	263	823	560
2013-14	571	571	841	1114	543	405	273	826	553
2014-15	547	547	821	1099	552	415	278	819	541
2015-16	572	572	830	1090	518	401	260	801	541
2016-17	546	546	816	1087	541	392	271	786	515
2017-18	538	538	812	1088	550	428	276	791	515
2018-19	525	525	769	1042	517	392	273	806	533
2019-20	517	517	771	1044	527	398	273	804	531

Historical Percentage Changes			
Year	K-12	Diff.	%
2009-10	1708	0	0.0%
2010-11	1694	-14	-0.8%
2011-12	1680	-14	-0.8%
2012-13	1669	-11	-0.7%
2013-14	1667	-2	-0.1%
2014-15	1640	-27	-1.6%
2015-16	1631	-9	-0.5%
2016-17	1602	-29	-1.8%
2017-18	1603	1	0.1%
2018-19	1575	-28	-1.7%
2019-20	1575	0	0.0%
Change		-133	-7.8%

Cape Elizabeth, ME Historical Enrollment

K-12, 2009-2019



Cape Elizabeth, ME Projected Enrollment

School District: Cape Elizabeth, ME

5/22/2020

Enrollment Projections By Grade*																				
Birth Year	Births		School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2014	65		2019-20	0	97	111	92	113	104	129	125	120	153	123	152	133	123	0	1575	1575
2015	60		2020-21	0	104	101	115	96	118	107	129	127	121	151	125	150	134	0	1578	1578
2016	65		2021-22	0	113	108	105	120	101	121	107	131	128	120	153	123	151	0	1581	1581
2017	62		2022-23	0	108	117	112	109	126	104	121	108	132	126	122	151	124	0	1560	1560
2018	58	(prov.)	2023-24	0	101	112	121	116	114	129	104	123	109	130	128	120	152	0	1559	1559
2019	62	(est.)	2024-25	0	108	105	116	126	122	117	129	105	124	108	132	126	121	0	1539	1539
2020	61	(est.)	2025-26	0	107	112	109	121	132	125	117	131	106	123	110	130	127	0	1550	1550
2021	62	(est.)	2026-27	0	107	111	116	113	127	135	125	118	132	105	125	109	131	0	1554	1554
2022	61	(est.)	2027-28	0	106	111	115	121	118	130	135	127	119	130	107	123	110	0	1552	1552
2023	61	(est.)	2028-29	0	106	110	115	120	127	121	130	137	128	118	132	106	124	0	1574	1574
2024	61	(est.)	2029-30	0	107	110	114	120	126	130	121	132	138	126	120	130	107	0	1581	1581

Note: Ungraded students (UNGR) often are high school students whose anticipated years of graduation are unknown, or students with special needs - UNGR not included in Grade Combinations for 7-12, 9-12, etc.

Based on an estimate of births

Based on children already born

Based on students already enrolled

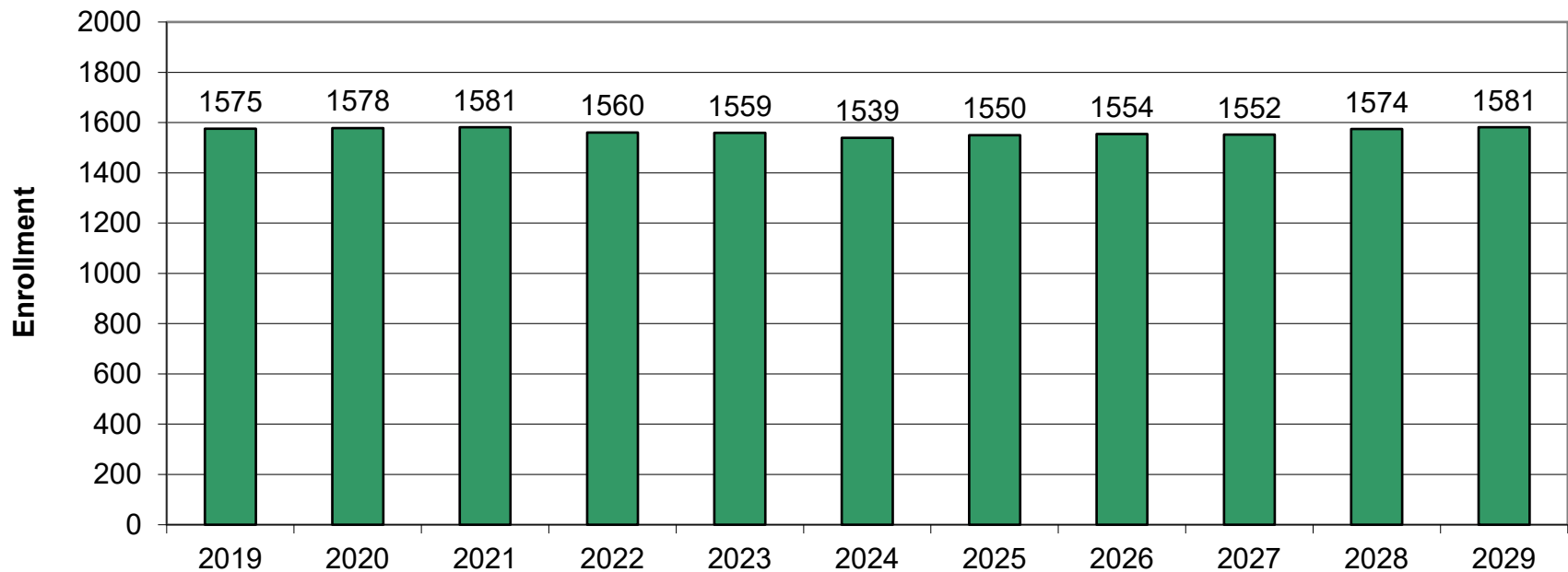
Projected Enrollment in Grade Combinations*									
Year	PK-4	K-4	K-6	K-8	5-8	6-8	7-8	7-12	9-12
2019-20	517	517	771	1044	527	398	273	804	531
2020-21	534	534	770	1018	484	377	248	808	560
2021-22	547	547	775	1034	487	366	259	806	547
2022-23	572	572	797	1037	465	361	240	763	523
2023-24	564	564	797	1029	465	336	232	762	530
2024-25	577	577	823	1052	475	358	229	716	487
2025-26	581	581	823	1060	479	354	237	727	490
2026-27	574	574	834	1084	510	375	250	720	470
2027-28	571	571	836	1082	511	381	246	716	470
2028-29	578	578	829	1094	516	395	265	745	480
2029-30	577	577	828	1098	521	391	270	753	483

Projected Percentage Changes			
Year	K-12	Diff.	%
2019-20	1575	0	0.0%
2020-21	1578	3	0.2%
2021-22	1581	3	0.2%
2022-23	1560	-21	-1.3%
2023-24	1559	-1	-0.1%
2024-25	1539	-20	-1.3%
2025-26	1550	11	0.7%
2026-27	1554	4	0.3%
2027-28	1552	-2	-0.1%
2028-29	1574	22	1.4%
2029-30	1581	7	0.4%
Change		6	0.4%

*Projections should be updated annually to reflect changes in in/out-migration of families, real estate sales, residential construction, births, and similar factors.

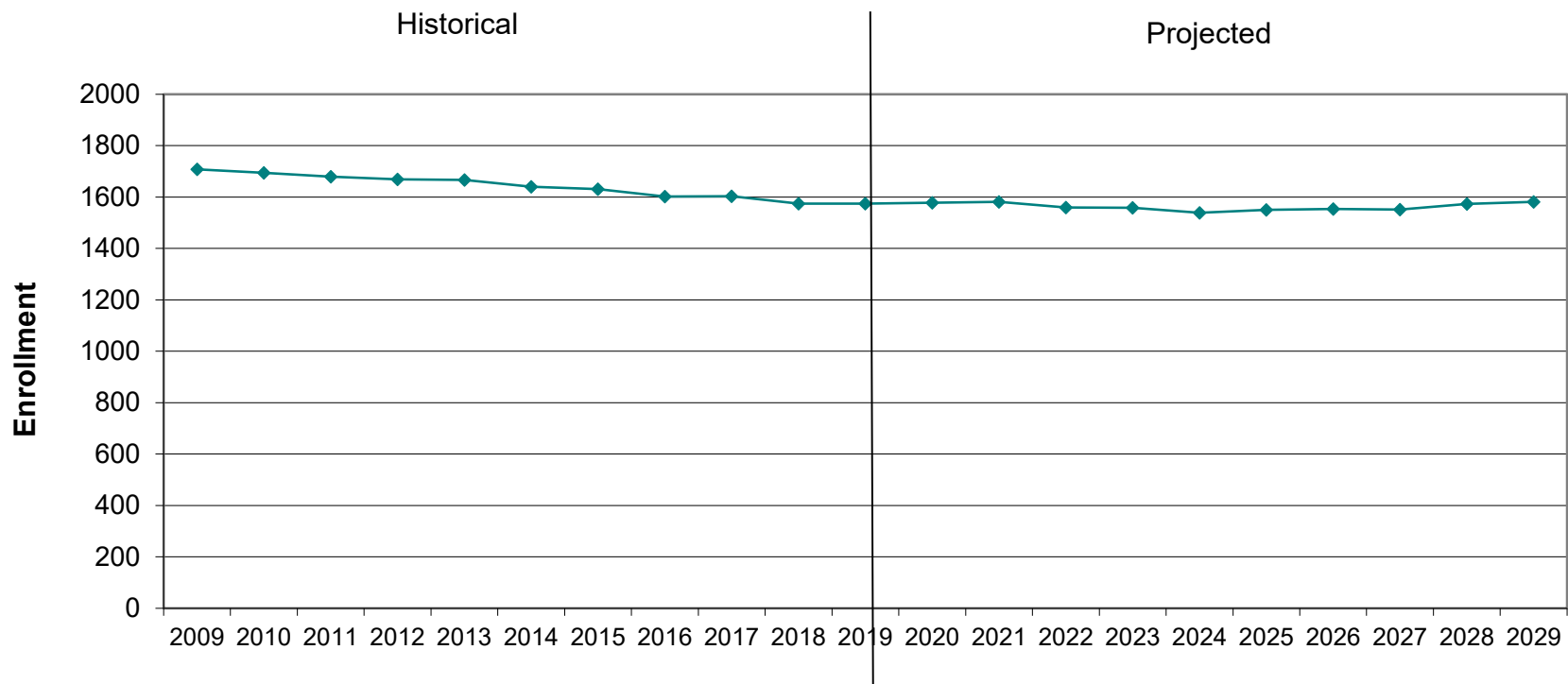
Cape Elizabeth, ME Projected Enrollment

K-12 To 2029 Based On Data Through School Year 2019-20

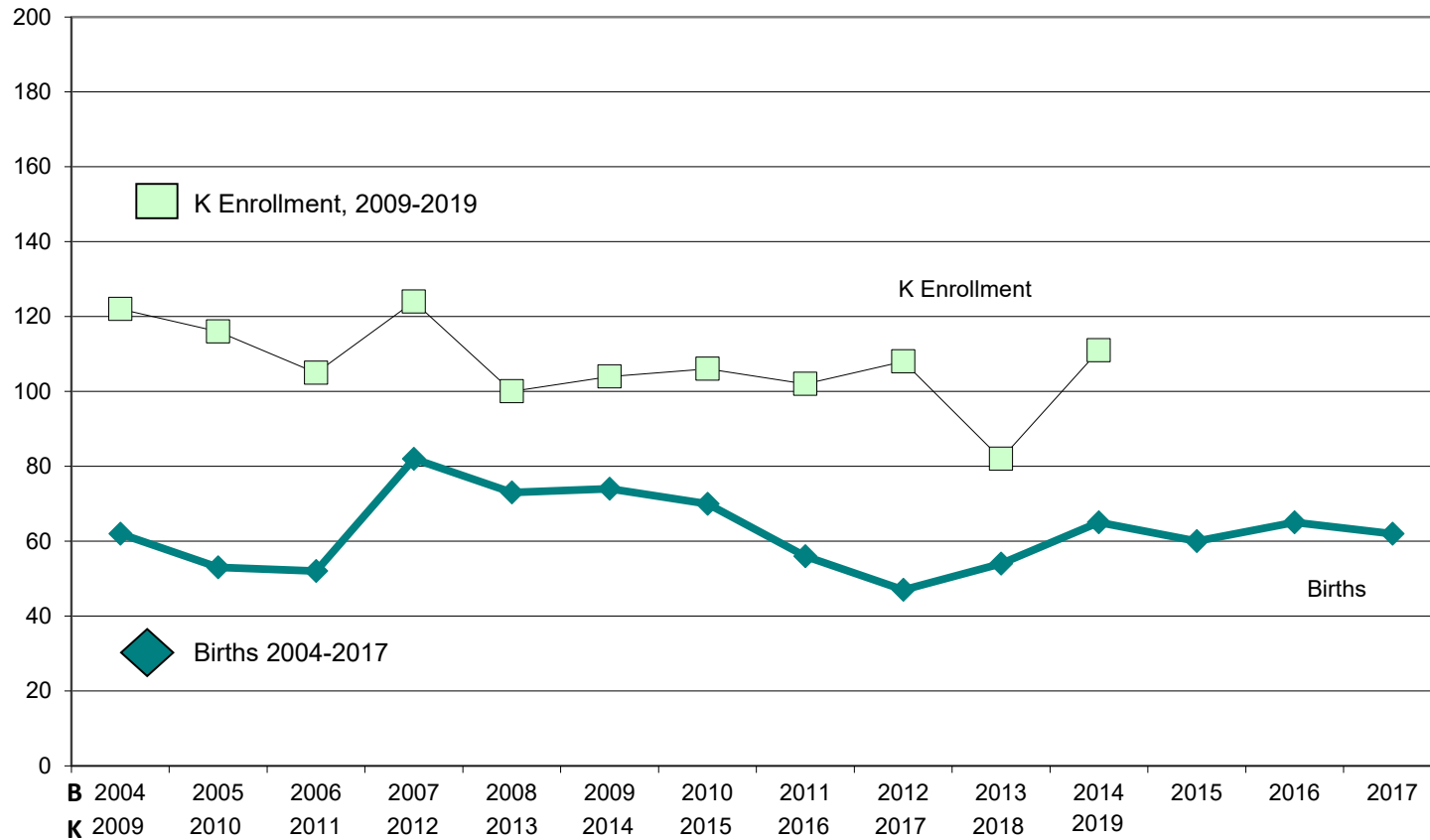


Cape Elizabeth, ME Historical & Projected Enrollment

K-12, 2009-2029



Cape Elizabeth, ME Birth-to-Kindergarten Relationship





Cape Elizabeth, ME Additional Data

Building Permits Issued		
Year	Single-Family	Multi-Units
2005	23	0
2015	24	0
2016	29	0
2017	22	10
2018	22	0
2019	0 to date	0 to date

Source: HUD and Building Department

Enrollment History		
Year	Career-Tech 9-12 Total	Non-Public K-12 Total
2005-06	PATHS	n/a
2015-16	PATHS	n/a
2016-17	PATHS	n/a
2017-18	PATHS	n/a
2018-19	PATHS	n/a
2019-20	PATHS	n/a

Residents in Non-Public Independent and Parochial Schools (General Education)														
Enrollments as of Oct. 1	K	1	2	3	4	5	6	7	8	9	10	11	12	K-12 TOTAL
	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a

K-12 Home-Schooled Students	
2019	n/a

K-12 Residents in Charter or Magnet Schools, or "Choiced-out"	
2019	n/a

K-12 Special Education Outplaced Students	
2019	n/a

K-12 Tuitioned-In, Choiced-In, & Other Non-Residents	
2019	n/a

The above data were used to assist in the preparation of the enrollment projections. If additional demographic work is needed, please contact our office.

Continuing Declines Expected in New England's PK-12 Enrollments

The US Department of Education, from 2015 to 2027, anticipates changes in PK-12 enrollment of +9.1% in the South; +2.4% in the West, -1.4% in the Midwest; and -3.9% in the Northeast.

State	Fall 2015 PK - 12	Fall 2027 Projected	PK-12 Decline	% Change, 2015-2027
CT	537,933	472,100	-65,833	-12.20%
MA	964,026	941,600	-22,426	-2.30%
ME	181,613	170,700	-10,913	-6.00%
NH	182,425	163,700	-18,725	-10.30%
RI	142,014	136,100	-5,914	-4.10%
VT	87,866	79,700	-8,166	-9.30%

Source: USDE, National Center for Education Statistics, *Projections of Education Statistics to 2027*, Table 3, pages 40-41