## **ESSER III District Integrated Planning Tool (IPT)**

District ID:	2216
District Name:	Cove SD 15
ESSER III Grant:	\$377,100.07

Category #	Spending Category Description
1	Addressing Physical Health & Safety
2	Meeting Students' Academic, Social, Emotional, and Other Needs (Excluding Mental Health Supports)
3	Mental Health Supports for Students and Staff
4	Operational Continuity and Other Uses
5	Indirect/Administrative Expenses

Date Updated:	5/20/22

Budget Category		Total		Year 1 Planned		Year 2 Planned		Year 3 Planned		Total Planned		Not Yet Planned for	
		Amount		Expenditures		Expenditures		Expenditures		Expenditures		Specific Use	
Address Unfinished Learning (Required 20% of total grant amount)	\$	75,420.01	\$	155,700.00	\$	110,400.07	\$	111,000.00	\$	377,100.07	\$	(301,680.06)	
Allowed for Indirect/Administrative Expenses		-	\$	-	\$	-	\$	-	\$	-	\$	-	
All Other Activities (Total grant less Unfinished Learning & Indirect )	\$	301,680.06	\$	-	\$	-	\$	-	\$	-	\$	301,680.06	
Total Grant Amount	\$	377,100.07	\$	155,700.00	\$	110,400.07	\$	111,000.00	\$	377,100.07	\$	-	

Spending Category #	Planned Expenditure Description	Does this Expenditure Include FTE?	Year 1 (2021-22 FY) Expenditures	Address Unfinished Learning?	Year 2 (2022-23 FY) Expenditures	Address Unfinished Learning?	(Jul 2023 - Sep 24) Expenditures	Address Unfinished Learning?	_	tal Planned nditures (2021- 24)
(must select)	(enter expenditure description)	(select)	(enter amount)	(must select)	(enter amount)	(must select)	(enter amount)	(must select)	\$	-
2	Addition of secondary math teacher	Yes	\$57,000.00	Yes	\$76,000.00	Yes	\$81,000.00	Yes	\$	214,000.00
2	Tuition or service costs for on-line credit recovery	No	\$9,000.00	Yes	\$9,000.00	Yes	\$9,000.00	Yes	\$	27,000.00
2	Elementary after-school enrichment program	No	\$0.00	Yes	\$6,000.00	Yes	\$6,000.00	Yes	\$	12,000.00
1	Improvement of facilities and providing materials for counseling and nursing services	No	\$60,000.00	Yes	\$14,400.07	Yes	\$10,000.00	Yes	\$	84,400.07
2	Chromebooks	No	\$29,700.00	Yes	\$5,000.00	Yes	\$5,000.00	Yes	\$	39,700.00
									\$	-
									\$	-
									\$	-
									\$	-
									\$	-
									\$	-
									\$	-
									\$	-
									\$	-
									\$	-
									\$	-
									\$	-
									\$	-
									\$	-
									\$	-
									\$	-
									\$	-
									\$	-
									\$	-