

Williston Public School
District #1
And
Williams County School
District #8
Reorganized as
Williston Basin School
District #007

Vision Statement

The vision of Williston Public School District #1 is to welcome and celebrate the individuality of the students, staff, parents, and community. We educate with passion in a safe and respectful environment. We strive to educate with the highest level of technology. We pledge to prepare students to graduate and achieve personal success.

The Vision of Williams County School District #8 is Excellence in Education.

The vision of both school boards and the reason for the creation of this plan is to ensure that all students within the boundaries of WPSD #1 and Williams County School District #8 have access to educational programs that are of the highest quality and are being delivered in an efficient and fiscally responsible manner.

The school boards of both districts agree that this plan has been developed with the future needs of the region in mind.

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II. Abstract

This document represents the plan of reorganization of the Williston Public School District #1 (WPSD #1) and the Williams County School District #8 (D8) to create a new school district as allowed by NDCC 15.1-12. The two districts are contiguous, with the entirety of both districts located in Williams County. All properties of WPSD #1 and of D8, after the Voluntary Land transfers, are included in this reorganization plan.

The Williston Basin School District #007 will include all property currently within the boundaries of the WPSD #1 and D8 after the Voluntary Land transfers. The plan proposes that upon the effective date of reorganization, school operations will cease and that all educational programming and services will be delivered in the existing facilities. All grade level curriculum and educational services currently offered will be provided to all students in Williston Basin School District #007.

III. School District Name

Upon the effective date the new school district formed as a result of the reorganization of the WPSD #1 and D8 districts will be known as Williston Basin School District #007.

IV. Reorganization Timeline

Wednesday, August 12, 2020: Reorganization Plan turned into the Williams County School Superintendent Designee (County Superintendent). Upon receiving the plan, County Superintendent to schedule and publish notice of a public hearing for the Williams County Committee for School Annexations, Dissolutions and Reorganizations (County Committee) regarding the plan, with the public hearing to be scheduled within 60 days of filing of the plan with the County Superintendent.

Monday, August 17, 2020: The County Superintendent works with the Williston Herald to publish notice of the public hearing in the newspaper. (Notice to be published at least 14 days before the public hearing, but place notice at least 1 day prior due to possibility of the newspaper forgetting to publish the notice).

Friday, August 21, 2020: Notice of the public hearing to be published in the Williston Herald (Williston Herald publishes on Wednesday, Friday, and Sunday).

Wednesday, Sept. 9, 2020: The County Committee holds a public hearing on the plan. The County Committee shall approve or deny the plan. If the plan is approved by the County Committee, the County Superintendent forwards all public hearing materials to the ND State Board of Education (State Board) for final approval.

The packet of information and the minutes from the County Committee public hearing are sent to the State Board by September 15 for the reorganization plan to go on to the State Board's October meeting agenda. If the information is sent to the State Board after September 15, then the

Reorganization Plan will be placed on the State Board's agenda for the November meeting. The State Board usually meets the 3rd Monday of every month, except July and December.

Monday, Oct. 19, 2020: The State Board Meeting (provided the packet of information and the minutes from the County Committee public hearing have been sent to the State Board by September 15). At least 14 days before its meeting on the plan, the State Board must publish notice, in the official newspaper of the county, of the meeting at which it will consider the reorganization plan.

Once the plan passes at the State Board meeting and the County Superintendent receives notice from the State Board that the plan was approved, the County Superintendent calls for a special election to be held between July 1st and December 31st of the year in which the plan was approved by the State Board. Both the County Superintendent and the school district clerk/business managers have responsibilities regarding conducting the special election.

Thursday, Oct. 29, 2020: Election Ballots must be available for distribution. (40 days before election date).

Sunday, Nov. 22, 2020: School Board must publish a notice in the Williston Herald at least 14 days before the election stating the time and place of the election and the purpose of the vote.

Tuesday, Dec. 8, 2020: Election Day: The vote for both school districts needs to pass by a majority vote.

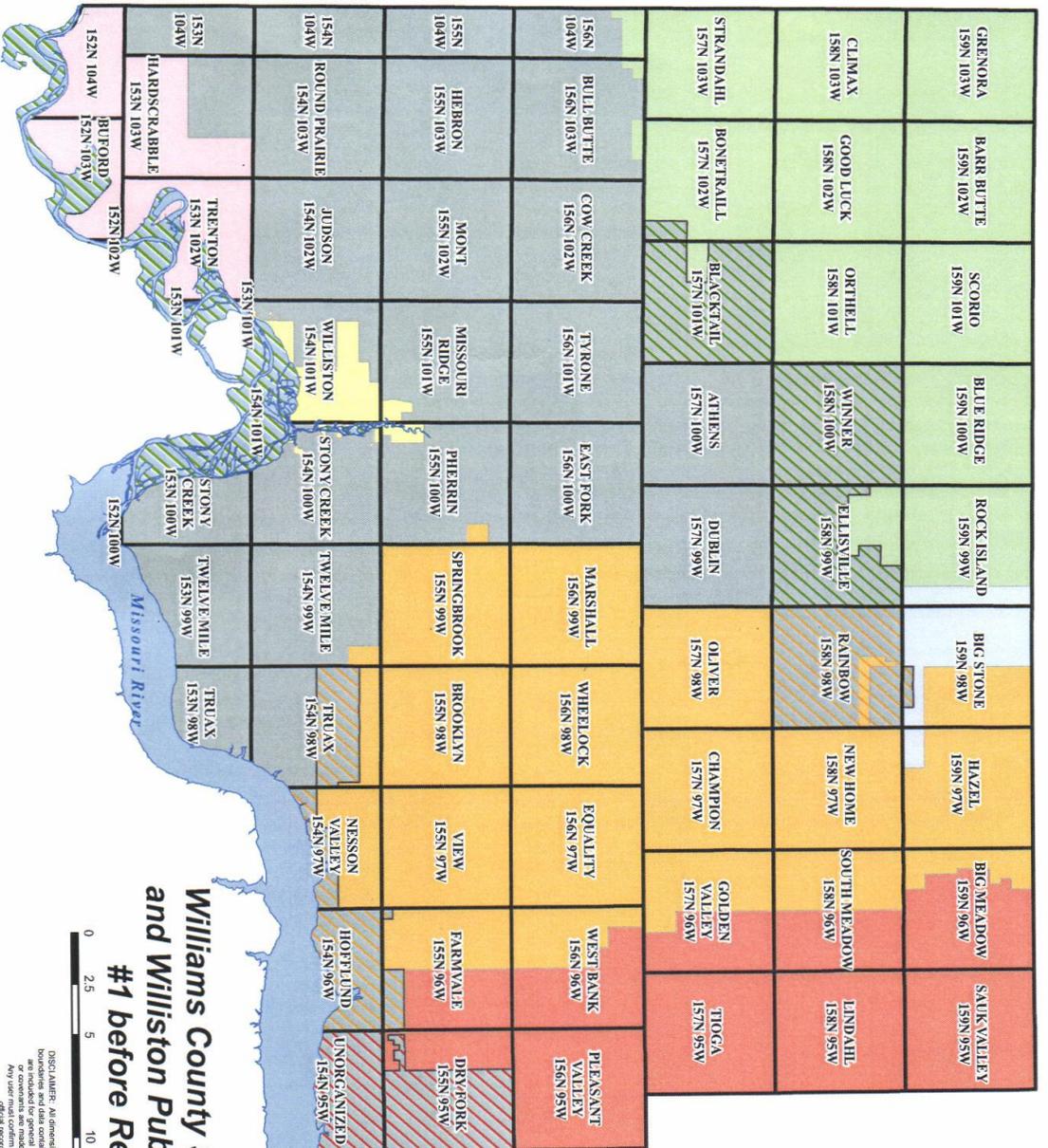
V. Effective Date

The effective date of the Williston Basin School District #007 will be July 1, 2021.

VI. School District Boundary

The Williston Basin School District #007 will consist of all property within the current boundaries of the WPSD #1 and D8 (after the Voluntary Land transfers) school districts and boundary lines between the two will be eliminated and perimeter boundaries of the two shall serve as the new boundary for the reorganized district. Requests to annex property will be subject to all procedures and requirements in NDCC 15.1-12.

Prior to the reorganization effective date, the D8 school board worked with surrounding Williams County School Boards to develop a plan for the Voluntary transfer of land. If on the effective date of the reorganization, mutually acceptable plans have not been approved and land is not transferred, said land will remain part of the Williston Basin School District #007.



**Williams County Public School District #8
and Williston Public School District
#1 before Reorganization**



DISCLAIMER: All dimensions, descriptions, measurements, boundaries, and other information shown on this map are provided for general information only. No warranties or guarantees are made or given by Williams County. Any other errors, omissions, and/or inaccuracies with official records, and/or by survey.

Williams County GIS
1/21/2020

VII. District Size and Enrollment

Year	District	Kindergarten	Elementary (1-6)	Middle School (7-8)	High School (9-12)	K-12 Total
2009-10	Williston 1	181	940	366	788	2,275
2010-11	Williston 1	175	1,082	404	806	2,467
2011-12	Williston 1	244	1,155	448	812	2,659
2012-13	Williston 1	265	1,271	458	848	2,842
2013-14	Williston 1	298	1,427	449	1,009	3,183
2014-15	Williston 1	259	1,585	506	1,021	3,371
2015-16	Williston 1	316	1,698	559	1,105	3,678
2016-17	Williston 1	294	1,807	564	1,175	3,840
2017-18	Williston 1	364	1,955	578	1,184	4,081
2018-19	Williston 1	360	2,123	587	1,279	4,349
2019-20	Williston 1	386	2,089	638	1,290	4,403

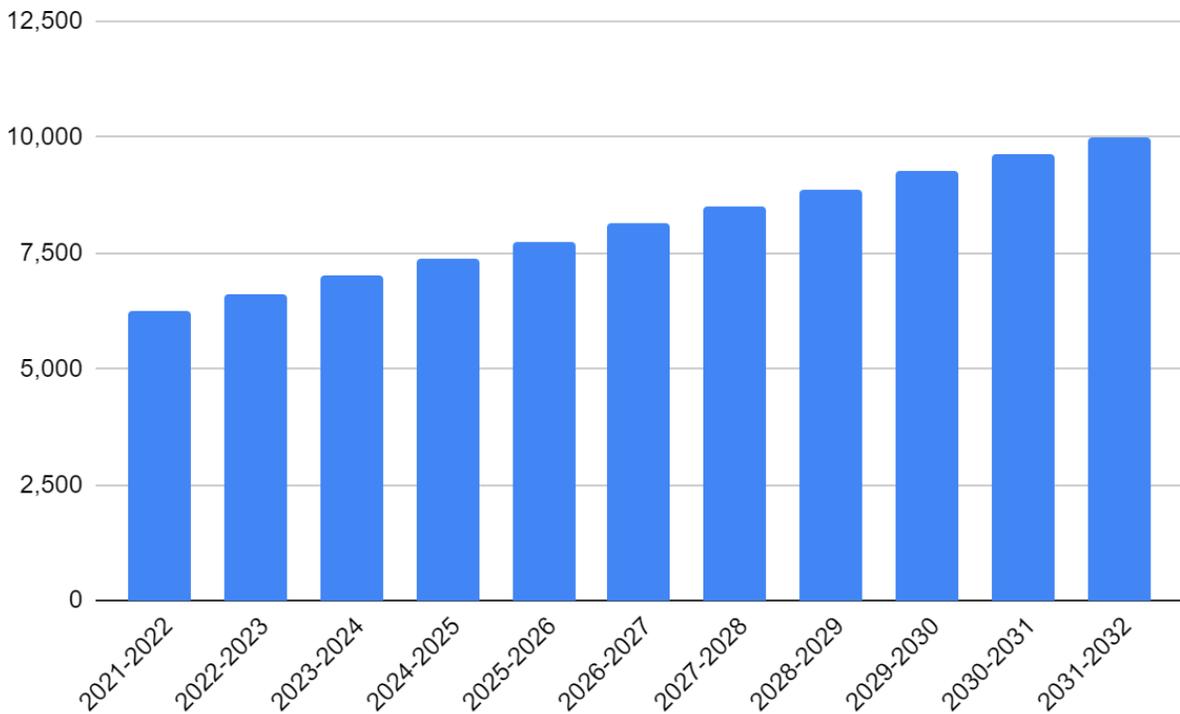
Year	District	Kindergarten	Elementary (1-6)	Middle School (7-8)	High School (9-12)	K-12 Total
2009-10	New 8	24	135	23		182
2010-11	New 8	21	136	26		183
2011-12	New 8	31	144	32		207
2012-13	New 8	36	187	41		264
2013-14	New 8	43	232	43		318
2014-15	New 8	41	254	53		348
2015-16	New 8	51	256	69		376
2016-17	New 8	49	320	64		433
2017-18	Williams County 8	66	327	80		473
2018-19	Williams County 8	81	455	102		638
2019-20	Williams County 8	103	554	144		801

Enrollment Breakdown last 10 years

Williston Basin School District #007 10-year Projected K-12 Enrollment

*Projection methodology - 10-year projected enrollment will trend similarly to the 10- year prior trend of the district's combined enrollments. This may or may not hold true but is used only for estimating purposes.

2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032
6,256	6,636	7,019	7,381	7,760	8,135	8,509	8,884	9,257	9,630	10,002



VIII. Facilities

Intended Use of Buildings

District Office Personnel and employees will use both WPSD #1 and D8 District Offices and bus barns in accordance with superintendent recommendations.

WPSD #1 and D8 will be using all facilities for K-12 instruction. Here are the current grade level configurations for each school:

- Williston High School: 9-12
- Del Easton Alternative School: 10-12
- Williston Middle School: 7th and 8th
- Missouri Ridge School: 3-8
- Bakken Elementary: 5th and 6th
- ASB Innovation Academy: 5-8
- Wilkinson Elementary School: K-4
- Lewis & Clark Elementary School: K-4
- Hagan Elementary School: K-4
- McVay Elementary School: K-4
- Rickard Elementary School: K-4
- Garden Valley Elementary School: K-2
- Round Prairie Elementary School: K-5

Historically, enrollments in each district have shown substantial growth. However, the COVID-19 Pandemic may impact enrollment for the 2020-2021 school year. We will continue to use RSP enrollment projections to monitor this. The basic assumption will be that enrollment will increase for years to come. The Williston Basin School District #007 will determine scope and sequence of building schools. The Williston Basin School District #007 will engage immediately in the process of strategic planning with equity as the top priority.

Prior to the effective date of this reorganization plan, both WPSD #1 and D8 are operational school districts. WPSD #1 is a K-12 district. D8 is a K-8 district. WPSD #1 accepts D8 students at Williston High School. Each district independently maintains school buildings for the delivery of educational services. Upon reorganization and establishment of the Williston Basin School District #007, educational services will be delivered in the current facilities.

Currently, there is no planned expansion of new or existing buildings. Assessment on a yearly basis of current and future enrollment trends, will dictate future construction of any new school buildings.

We will ensure usage of all buildings to maximize space and opportunities for all students to meet 21st century learning needs. Existing structures will need to be continuously improved. The Williston Basin School District #007 will use all buildings to maximize space and opportunities for all students to meet current and future learning needs. Existing structures will be continually evaluated for updating needs and presented to the school board as they perspire.

Location and Current Condition WPSD #1

Williston District 1 is the largest district in the county with eight buildings - five elementary schools, an intermediate school, a middle school, and a high school - that serve 4,728 students

in grades PreK through 12 as of the 2019/2020 school year. This district has seen a large influx of student population over the last few years, and it is evident that it is still struggling to keep up with the increase from a facilities standpoint. There are life safety, building code, and security issues at most of the buildings in the district that need to be addressed, and many finishes throughout the district are showing their age. Almost all buildings are at or exceeding their capacity, and there are many temporary modular buildings in the district, with six of the eight buildings hosting temporary modular buildings on site. These temporary modular buildings account for 27% of all elementary space and 10% of all district space. Wilkinson Elementary and McVay Elementary Schools have the largest temporary modular building presence at 25% and 75% of their square footage, respectively. This long-term reliance on temporary modular buildings for space is a concern as they are not ideal learning environments and should not be long-term solutions. Williston District 1 has a new Innovation Academy under construction to be completed in the fall of 2020 and has a capacity of roughly 400 students. This building is not yet online and was not included. When the building becomes available, it will impact the capacity of both Bakken Elementary and Williston Middle School. Capacity calculations have been included in Appendix 1.2 for the Innovation Academy to inform an understanding of the district capacity better.

Hagan Elem

- K-4
- SF: 48,545gsf
 - Permanent: 40,400sf
 - Portables: 8,145sf
- # Classrooms (specials included)
 - Permanent: 17
 - Portables: 8

Hagan Elementary is a K-4 elementary school in Williston District 1 of Williams County. The building comprises an original building from 1984 and a temporary modular building installed on-site in 2011. Overall, the condition of both buildings is good, and the building is well maintained. The building has experienced an increase in student population over the last several years, and the administration is adapting to accommodate the growth through the use of non-traditional spaces such as hallways, storage closets, and locker rooms as educational space for smaller groups.

The administration has done a good job updating space as they can, while some are showing wear on original finishes and fixtures. The kitchen is up to date and meets commercial kitchen standards, and technology has been updated throughout the building. Some noticeable concerns in the building are the items that do not meet ADA compliance, such as door hardware and toilet rooms attached to classrooms. The building is also not sprinkled, which creates a potential life safety concern. Finally, other safety and security concerns include a malfunctioning security camera system and a lack of a secure entry vestibule near the administration offices. While the building utilizes a buzzer and camera system to allow visitors entry into the building after classes have begun, the primary entry point is down the hall from the administration, and

potential threats would have access to the building before interacting with staff. Administration does not use the entry adjacent to them for visitors as the parking lot's proximity to the playground has created vehicle traffic safety concerns for students.

The administration is making accommodations to meet the needs of its student population. They are utilizing every nook and cranny as educational space, whether it is ideal or not. Typical classrooms in the original building are well-sized, and strategic finish updates would make them into great 21st- Century education spaces. The building utilizes technology that has become standard in most districts and is integrating it into the curriculum through the use of digital teaching walls, sound field audio systems, and a 1 to 1 device policy for students. The classrooms housed in the temporary modular building are slightly undersized; however, they seem to meet staff and student needs. Temporary modular buildings are not ideal learning environments in general and are intended to be a temporary solution for overcrowding. The eight classrooms housed there make up 44% of the classroom space on site, which is concerning. The shared gymnasium and cafeteria space create scheduling conflicts, and the adjacency of these noisy spaces to SPED instructional space, whose students often require a quieter learning environment, is a concern.

Our capacity calculations found that the building has a Capacity as Used of 385 students. When factoring in the educational adequacy of individual spaces, that capacity drops to an ideal capacity of 214 students, based on the methodology previously outlined. Data provided by RSP & Associates shows a 2019/2020 enrollment of 485 students, over double the ideal capacity. These numbers suggest that the building is well over its capacity for the student population.

Steps for improvement include: addressing life safety, code, and security issues, updating finishes as many are approaching the end of their lifespan, and addressing the need to accommodate the growing student population more permanently by transitioning out of the temporary modular spaces.

Lewis & Clark Elem

- K-4
- SF: 35,705gsf
 - Permanent: 29,625sf
 - Portables: 6,080sf
- # Classrooms (specials included)
 - Permanent: 12
 - Portables: 5

Lewis & Clark Elementary is a K-4 elementary school in Williston District 1 of Williams County. The building comprises an original building from 1952, and five temporary modular buildings installed on-site in 1980. The condition of both buildings is good, with some of the newest permanent spaces in the district for this age level with the 2004 gym addition. The building is well maintained.

The administration has done a good job updating space as they can, while some are showing wear on original finishes and fixtures. The administrative area and library have gone through recent finish updates, and technology has been updated throughout the building. The 2004 gym addition is an asset to the building and is in good condition. Some noticeable concerns in the building are the items that do not meet ADA compliance, such as door hardware and toilet rooms attached to classrooms. The building systems need attention as the building is only partially sprinkled, the alarm system regularly malfunctions, and the district reports power capacity issues resulting in blown fuses and circuits regularly; all of these are potential life-safety concerns. The building has several fixtures and finishes that need updating and is reaching the end of their useful lives, including several areas of potential asbestos in floors and ceilings that should be tested, windows that are cracked, and which present condensation issues, and areas of the roof that leak. Finally, other safety and security concerns include a malfunctioning security camera system and a lack of secure entry vestibule. The building utilizes a buzzer and camera system to allow visitors entry into the building after classes have begun, and the main entrance is adjacent to the administrative offices.

The administration is forward-thinking in meeting the needs of their student population. Furniture and other collaborative items spill into the hallways, and while a potential safety hazard, this speaks to their need for more small collaborative spaces common in 21st - Century education. Typical classrooms in the original building are well-sized, and strategic finish updates would make them into excellent 21st - Century education spaces. The building utilizes technology that has become standard in most districts and is integrating it into the curriculum through the use of digital teaching walls, sound field audio systems, and a 1 to 1 device policy for students. The classrooms housed in the temporary modular buildings are generally well-sized for their use and appear to meet the needs of staff and students. Temporary modular buildings are not ideal learning environments in general and are intended to be a temporary solution for overcrowding. The five temporary modular buildings comprise 17% of space on site.

Our capacity calculations found that the building has a Capacity as Used of 300 students. When factoring in the educational adequacy of individual spaces, that capacity drops to an ideal capacity of 219 students, based on the methodology previously outlined. Data provided by RSP & Associates shows a 2019/2020 enrollment of 269 students, well above the ideal capacity. These numbers suggest that the building is at or above capacity for what the building can support.

Steps for improvements include: addressing life safety, code, and security issues, updating finishes as many are approaching the end of their lifespan, and several areas should be tested for hazardous materials, and address the need to accommodate the growing student population more permanently by transitioning out of the temporary modular spaces.

Wilkinson Elem

- K-4
- SF: 30,610sf
 - Permanent: 23,060sf
 - Portables: 7,550sf
- # Classrooms (specials included)
 - Permanent: 12
 - Portables: 7

Wilkinson Elementary is a K-4 elementary school in Williston District 1 of Williams County. The building comprises an original building from 1962 and eight temporary modular buildings installed on-site in 1980. Overall, the condition of both buildings is fair, with the original building showing its age and the temporary modular buildings are at the end of their useful life cycle.

The administration has done a good job updating space as they can in small ways with new paint and engaging activities for students. The playground equipment has been recently updated, and technology has been updated throughout the building. Some noticeable concerns in the building are the items that do not meet ADA compliance, such as door hardware, toilet rooms attached to classrooms, and ramps that do not have proper railings in place. The building is not sprinkled, which creates a potential life safety concern. The building has several fixtures and finishes that need updating and is reaching the end of useful life, including several areas of potential asbestos in floors and ceilings that should be tested. The temporary modular buildings contain failing building systems, have experienced water infiltration, and have experienced settlement issues. Finally, other safety and security concerns include a lack of secure entry vestibule. The building utilizes a buzzer and camera system to allow visitors entry into the building after classes have begun, and the main entry is adjacent to the administrative offices.

It is evident that the administration has a desire to create a vibrant space to meet the needs of its student population. Furniture and other collaborative items spill into the hallways, and while a potential safety hazard, this speaks to their need for additional small collaborative spaces common in 21st-century education. Typical classrooms in the original building are well sized with flexible furniture in use. These rooms have great potential; addressing the lack of natural light and strategic finish updates would make them into great 21st-century education spaces. The building utilizes technology that has become standard in most districts and is integrating it into the curriculum through the use of digital teaching walls, sound field audio systems, and a 1 to 1 device policy for students. The classrooms housed in the temporary modular buildings are generally well-sized for their use and seem to meet the needs of staff and students. Temporary modular buildings are not ideal learning environments in general and are intended to be a temporary solution for overcrowding. The eight temporary modular buildings comprise 25% of space on site.

Our capacity calculations found that the building has a Capacity as Used of 214 students. When factoring in the educational adequacy of individual spaces, that capacity stays level at the ideal capacity of 214 students, based on the methodology previously outlined. This is primarily because specials, like music, SPED, and the library are housed in the modular buildings. Data

provided by RSP & Associates shows a 2019/2020 enrollment of 310 students, well above the ideal capacity. These numbers suggest that the building is at or above capacity for what the building can support.

Steps for improvements include addressing life safety, code, and security issues, updating finishes as many are approaching the end of their lifespan and are showing wear, particularly the items needing abatement, and address the need to accommodate the growing student population more permanently by transitioning out of the temporary modular spaces.

McVay Elem

- K-4
- SF: 51,840gsf
 - Permanent: 20,830sf
 - Portables: 31,010sf
- # Classrooms (specials included)
 - Permanent: 6
 - Portables: 24

McVay Elementary is a K-4 elementary school in Williston District 1 of Williams County. The building comprises an original building from 1964, and three large temporary modular buildings installed on-site in 2012. The condition of both buildings is good, with the temporary modular buildings being some of the newest in the district. The building is well maintained.

The administration has done a good job updating items around the building as they can in meaningful ways. The exterior brick and temporary modular buildings are in overall good condition, playground equipment was updated in 2012, carpet has been updated in some classrooms, and technology has been updated throughout the building. Some noticeable concerns in the building are the items that do not meet ADA compliance, such as door hardware in the original building, toilet rooms attached to classrooms in the original building, and access to the second floor is impaired as the lift on site is broken. The building systems need attention as the original building is not sprinkled, and the district reports power capacity issues resulting in blown fuses and circuits regularly; all of these are potential life-safety concerns. The building has several fixtures and finishes that need updating and is beginning to show their age, including a playground with poor drainage and lighting that leaves it unusable at certain times of the year. Finally, other safety and security concerns include a lack of secure entry vestibule, though the entry sequence is better than at other buildings in the district. The building utilizes a buzzer and camera system to allow visitors entry into the building after classes have begun, and the main entrance is adjacent to the administrative offices.

It is evident that the administration has a desire to create a vibrant space to meet the needs of their student population with engaging activities for students throughout the building. Typical classrooms in the original building are well-sized; however, classrooms in the temporary modular buildings are undersized, though they seem to meet the needs of staff and students. All rooms have adequate access to natural light, and some flexible furniture is being used for collaboration. The building utilizes technology that has become standard in most districts and is

integrating it into the curriculum through the use of digital teaching walls, sound field audio systems, and a 1 to 1 device policy for students. The classrooms housed in the temporary modular buildings are a majority of the teaching stations on-site at 80%. Temporary modular buildings are not ideal learning environments in general and are intended to be a temporary solution for overcrowding. The three temporary modular buildings comprise 55% of space on-site and are a concern.

Our capacity calculations found that the building has a Capacity as Used of 535 students. When factoring in the educational adequacy of individual spaces, that capacity stays level at an ideal capacity of 107 students, based on the methodology previously outlined. This is primarily because so many teaching stations are housed in modular buildings. Data provided by RSP & Associates shows a 2019/2020 enrollment of 438 students, above the ideal capacity. These numbers suggest that the building has some capacity for how it is currently used; however, given the number of teaching stations in temporary modular buildings, the building is well above what the building capacity can support.

Steps for improvements include life safety, code, and security issues, as a priority, updating finishes as many are approaching the end of their lifespan and are showing wear, and address the need to accommodate the growing student population more permanently by transitioning out of the temporary modular spaces.

Rickard Elem

- K-4
- SF: 30,610sf
 - Permanent: 31,215sf
 - Portables: 3,090sf
- # Classrooms (specials included)
 - Permanent: 18
 - Portables: 2

Rickard Elementary is a K-4 elementary school in Williston District 1 of Williams County. The building comprises an original building from 1951 and two temporary modular buildings installed on site. The condition of both buildings is fair, with both the original building and the temporary modular buildings showing their age.

The administration has done a good job updating items around the building as they can in meaningful ways. Improvements include a replacement of the roof and water heater, and technology throughout the building. Some noticeable concerns in the building are the items that do not meet ADA compliance, such as door hardware, toilet rooms attached to classrooms, ramps that do not have proper railings in place, and some secondary entry sidewalks. The building systems need attention as the building is not sprinkled, the alarm system regularly malfunctions; all of these are potential life-safety concerns. The building has several fixtures and finishes that need updating and is reaching the end of useful life; including several areas of potential asbestos in floors and ceilings that should be tested, ceilings with noticeable water damage, and a playground with poor drainage and lighting that leaves it unusable at certain

times of the year. The administration has also expressed concerns for allergens and general indoor air quality as well as previous rodent infestations. Finally, other safety and security concerns include a malfunctioning security camera system and a lack of secure entry vestibule. The building utilizes a buzzer and camera system to allow visitors entry into the building after classes have begun, and the main entry is adjacent to the administrative offices.

It is evident that the administration has a desire to create a vibrant space to meet the needs of its student population. Furniture and other collaborative items spill into the hallways, and while a potential safety hazard, this speaks to their need for additional small collaborative spaces common in 21st-century education. Typical classrooms in the original building are well sized with flexible furniture in use. These rooms have great potential; addressing the lack of natural light and strategic finish updates would make them into great 21st-century education spaces. The building utilizes technology that has become standard in most districts and is integrating it into the curriculum through the use of digital teaching walls, sound field audio systems, and a 1 to 1 device policy for students. The classrooms housed in the temporary modular buildings are few, and house three SPED classrooms and the music classrooms. While their size is adequate, the flow through the SPED space is not ideal. Temporary modular buildings are not ideal learning environments in general and are intended to be a temporary solution for overcrowding. The two temporary modular buildings comprise 10% of space on site.

Our capacity calculations found that the building has a Capacity as Used of 291 students. When factoring in the educational adequacy of individual spaces, that capacity drops to an ideal capacity of 278 students, based on the methodology previously outlined. This is primarily because specials, like music and SPED, are housed in the modular buildings. Data provided by RSP & Associates shows a 2019/2020 enrollment of 335 students, above the ideal capacity. These numbers suggest that the building is above the capacity for what the building can support.

Steps for improvements include life safety, code, and security issues, as a priority, updating finishes as many are approaching the end of their lifespan and are showing wear, particularly the items needing abatement, and address the need to accommodate the growing student population more permanently by transitioning out of the temporary modular spaces.

Bakken Elem

- 5-6
- SF: 140,430gsf
 - 1st: 66,720sf w/ fieldhouse
 - 2nd: 41,405sf
 - 3rd: 66,720sf
- # Classrooms (specials included)
 - Permanent: 53

Bakken Elementary is a 5-6 elementary school in Williston District 1 of Williams County. The building comprises an original building from 1956 and was the old high school before the new high school opening in 2016. The building underwent a renovation at that time to accommodate

the change to the student population at the building. It is also connected to Williston Middle School, which was built in 2003. There are no temporary modular buildings in use at Bakken Elementary. Overall, the condition of the building is good. The building is well maintained.

The administration has done a good job updating items around the building to be appropriate for the age group in the building and make necessary updates to the original building. Some areas of the building have had asbestos issues addressed, and the administration is aware of the rest and plans to address them as they are able. Other building updates include fire separation doors added in 2003, wall repair in 2016, significant-finish and equipment upgrades to the auditorium in the last five years, and new kitchen equipment in 2003. Some noticeable concerns in the building are the items that do not meet ADA compliance, such as door hardware in the original building, and some toilet rooms throughout the building. The building systems need attention as the building is only partially sprinkled, and the district reports power capacity issues resulting in blown fuses and circuits regularly; all of these are potential life-safety concerns. It should also be noted that the alarm system is connected to Williston Middle School. The building has several fixtures and finishes that need updating and is beginning to show their age or reach the end of useful life, including exterior windows, several areas of potential asbestos in floors and ceilings that should be tested, the roof, and water damaged ceilings and windows. Finally, other safety and security concerns include a lack of secure entry vestibule. The building utilizes a buzzer and camera system to allow visitors entry into the building after classes have begun, and the main entrance is adjacent to the administrative offices.

The administration has adjusted well to a building not initially meant for the age of the student population. It is unique to have a dedicated performing arts space on-site at this grade level, and it is a benefit to students to have access to these types of facilities. Typical classrooms are generally well-sized and seem to meet the needs of staff and students. The media center is large and implements flexible use options. The building utilizes technology that has become standard in most districts and is integrating it into the curriculum through the use of digital teaching walls, sound field audio systems, and a 1 to 1 device policy for students. There is no playground on site, which is not uncommon for this in-between age group and is a policy issued to be addressed by the district. Currently, Williston Middle School occupies several classrooms on the Bakken Elementary side of the building to address their capacity issues. This is not ideal, and separation between schools would be an improvement.

Our capacity calculations found that the building has a Capacity as Used of 964 students. When factoring in the educational adequacy of individual spaces, that capacity drops to an ideal capacity of 865 students, based on the methodology previously outlined. Data provided by RSP & Associates shows a 2019/2020 enrollment of 647 students. These numbers suggest that the building has some capacity in its current use and its ideal capacity.

Steps for improvements should include addressing life safety, code, and security issues as a priority and updating fixtures and finishes as many are showing wear or reaching the end of useful life.

Innovation Academy

- 5-8
- SF: 37,760gsf
 - 1st: 22,100sf
 - 2nd: 15,660sf
- # Classrooms (specials included)
 - Permanent: 25 (4 teaching spaces per commons)

Williston Middle School (w/renovated CTE)

- 7-8
- SF: 97,275gsf
 - 1st: 56,300sf
 - 2nd: 16,515sf
 - 3rd: 16,515sf
 - Portables: 7,945sf
- # Classrooms (specials included)
 - Permanent: 33
 - Portables: 6

Williston Middle School is a 7-8 school in Williston District 1 of Williams County. The building comprises an original building from 2003 and a temporary modular building installed on-site in 2012. It is connected to Bakken Elementary School, which was the old high school before the new high school opening in 2016. The building is currently undergoing a renovation to be completed in the fall of 2020. Overall, the condition of the building is good, and it is one of the newest buildings in the district.

The administration has done a good job keeping the building in top condition and adjusting to growing capacities. The exterior brick and windows are in overall good condition, with only minor leaks reported over the media center. Some interior finishes are starting to show minor wear and could be replaced soon; other areas have already begun to be updated. Williston Middle School is one of the only buildings in the district to be fully equipped with a sprinkler system. It should be noted that the alarm system is connected to Bakken Elementary School. Finally, other safety and security concerns include a lack of secure entry vestibule, though the entry sequence is better than at other buildings in the district. The building utilizes a buzzer and camera system to allow visitors entry into the building after classes have begun, and the main entrance is adjacent to the administrative offices.

It is evident that the administration is working to adjust to the influx of students in recent years and are adapting the building to fit their needs by enclosing open spaces into more traditional classrooms and using non-traditional spaces for smaller classes. It is unique to have a dedicated performing arts space on-site at this grade level, and it is a benefit to students to have access to these types of facilities. Typical classrooms are generally well-sized with good natural light and seem to meet the needs of staff and students. The building utilizes technology that has become standard in most districts and is integrating it into the curriculum through the use of

digital teaching walls, sound field audio systems, and a 1 to 1 device policy for students. Vehicular circulation is a concern with a high level of congestion. The cafeteria is undersized for the student population and the number of lunch shifts, causing strain on the building. Currently, Williston Middle School occupies several classrooms on the Bakken Elementary side of the building to address their capacity issues. This is not ideal, and separation between schools would be an improvement. The classrooms housed in the temporary modular make up 8% of space on site. Temporary modular buildings are not ideal learning environments in general and are intended to be a temporary solution for overcrowding.

Our capacity calculations found that the building has a Capacity as Used of 826 students, once the current remodel is complete. When factoring in the educational adequacy of individual spaces, that capacity drops to an ideal capacity of 638 students, based on the methodology previously outlined. Data provided by RSP & Associates shows a 2019/2020 enrollment of 640 students. These numbers suggest that the building will have some additional capacity once the renovation is complete in fall 2020.

Steps for improvements include addressing the minor improvements needed and addressing the need to accommodate the growing student population more permanently by transitioning out of the temporary modular spaces.

Williston High School (with Commons Addition)

- 9-12
- SF: 208,804gsf
 - 1st: 130,214sf
 - 2nd: 31,060sf
 - 3rd: 28,530sf
 - CTE: 20,000sf
- # Classrooms (specials, CTE included)
 - Permanent: 59

Williston High School is a 9-12 school in Williston District 1 of Williams County. The building was built in 2016 and has multiple additions in progress planned for completion in 2020. Also, on-site is a dedicated CTE building and new athletic fields. The condition of the building is excellent, and it is the latest building in the district.

The administration has done an excellent job keeping the building in top condition and adjusting to growing capacities. As the building is under five years old, there are no significant condition concerns, and the building is still in its new, or like new, condition. The building is fully sprinkled and utilizes a secure entry vestibule, in addition to a buzzer and camera system to allow visitors entry into the building after classes have begun.

It is evident that the administration is working to adjust to the influx of students in recent years and are adapting the building to fit their needs by enclosing open spaces and using non-traditional spaces for smaller classes. They have also addressed this influx by planning for the current building addition. It is unique to have a dedicated CTE building on-site with such robust

programs and facility space; it is a benefit to students to have access to these types of facilities. Typical classrooms are generally well-sized with good natural light and seem to meet the needs of staff and students. The building utilizes technology that has become standard in most districts and is integrating it into the curriculum through the use of digital teaching walls, sound field audio systems, and a 1 to 1 device policy for students. Vehicular circulation is a concern with a high level of congestion. The cafeteria is undersized for the student population and number of lunch shifts, causing strain on the building, though the current addition underway should address this concern. Some circulation issues are present, and these should also be rectified in the new additions.

Our capacity calculations found that the building has a Capacity as Used of 1,290 students. When factoring in the educational adequacy of individual spaces, that capacity drops to an ideal capacity of 1,206 students, based on the methodology previously outlined. Data provided by RSP & Associates shows a 2019/2020 enrollment of 1,272 students. These numbers suggest that once the building additions are complete that Williston High School will have some capacity in both how it is currently used and in its ideal capacity.

Steps for improvements include addressing circulation issues noted and accommodating the growing student population.

D8

District 8 is the second-largest district in the county with three buildings - two elementary schools and one intermediate school - that serve a total of 778 students in grades PreK - 8 as of the 2019/2020 school year. Missouri Ridge School is currently undergoing an addition to be completed in 2020. After either grade, students must enroll in a neighboring K-12 district to complete their high school education. A majority of the students enroll at Williston High School in Williston District 1. There are life safety, code, and security issues at both elementary buildings that need to be addressed. Both elementary schools are primarily composed of temporary modular buildings that are not connected, resulting in students having to go outside to access other parts of the building, this creates a concern given the cold North Dakota climate. Temporary modular buildings make up 55% of the square footage on-site at Round Prairie Elementary and 71% of the square footage on site at Garden Valley Elementary. This high reliance on temporary modular buildings for space is a concern as they are not ideal learning environments and should not be long term solutions. Missouri Ridge School is new within the last few years and has no significant concerns and should serve students well for years to come. The capacity calculations done as part of this study identified Round Prairie Elementary as under capacity while Garden Valley Elementary and Missouri Ridge School are at or above capacity.

Round Prairie Elementary is a K-2 elementary school in District 8 of Williams County. The building comprises an original building from 1992 and two temporary modular buildings installed on site. Overall, the condition of all buildings is fair.

The administration has done a good job utilizing the space available on site and keeping the interiors in good condition. The playground equipment is in good condition, and new carpet has been recently installed throughout all buildings. There is a secure entry sequence in place with a buzzer and camera system to allow visitors entry into the building after classes have begun, and the main entrance is adjacent to the administrative offices. Some noticeable concerns in the building are the items that do not meet ADA compliance, such as door hardware in the original building, and access to the main entrance is via stair and is not accessible, though accessible entry to the building is available through the north door on the other side of the building. The kitchen is open to the main serving area, does not meet commercial kitchen standards, and is a potential safety hazard to students. The building has several areas of damage to note on all three buildings, with the temporary modular building housing the library being in the roughest shape.

The administration is using available space well. Typical classrooms throughout all buildings are undersized; however, they seem to meet the needs of staff and students in the building. All rooms have adequate access to natural light, and some flexible furniture is being used for collaboration. The building utilizes technology that has become standard in most districts and is integrating it into the curriculum through the use of digital teaching walls and a 1 to 1 or 1 to 2 device policy for students depending on grade. The classrooms housed in the temporary modular buildings are a majority of the teaching stations on-site at 73%. Temporary modular buildings are not ideal learning environments in general and are intended to be a temporary solution for overcrowding. The two temporary modular buildings comprise 55% of space on-site and are a concern. While the majority of teaching stations are in temporary modular buildings, given the low enrollment numbers at Round Prairie, the temporary modular building sits mainly vacant except for use as a physical education space. All classes are currently held in the original building. Access to specials is a concern as students must go outside to access the library, and there is no gymnasium on site. The room in the temporary modular building used for physical education is not adequate for planned activities.

Our capacity calculations found that the building has a Capacity as Used of 227 students. When factoring in the educational adequacy of individual spaces, that capacity drops an ideal capacity of 49 students, based on the methodology previously outlined. This is primarily because so many teaching stations are available in the modular buildings. Data provided by RSP & Associates shows a 2019/2020 enrollment of 27 students, well below both capacity figures. These numbers suggest that the building has some capacity for how it is currently used.

Steps for improvements include life safety, code, and security issues, as a priority, updating finishes as many are approaching the end of their lifespan and are showing wear, and address the need to accommodate the growing student population more permanently by transitioning out of the temporary modular spaces.

Round Prairie consists of three buildings. One building that is approximately 8,364 sq. ft. that consists of classrooms and kitchen/dining that was built in 1992. The kitchen area should be remodeled and brought up to date with commercial appliances and better serving and food prep

area along with adding more seating. One building is a modular that is approximately 9,520 sq. ft. of classroom space. One building is an older one room building that is approximately 917 sq. ft. of classroom space. Round Prairie has no gymnasium and needs to have one added.

Garden Valley Elementary is a PK-2 elementary school in District 8 of Williams County. The building comprises an original building from 1990 and four temporary modular buildings installed on site. Overall, the condition of all buildings is fair.

The administration has done a good job utilizing the space available on site and keeping the interiors in good condition. The playground equipment is in good condition, new carpet has been recently installed throughout all buildings, and portions of the roof have been replaced within the last ten years. Some noticeable concerns in the building are the items that do not meet ADA compliance, such as door hardware in the original building, and the outdoor connections between buildings. The building does not have a sprinkling system, and the limited parking on-site is unpaved, unstriped with a lack of exterior lighting. The building has several areas of damage to note on all buildings. Finally, other safety and security concerns include a lack of a secure entry vestibule. The building utilizes a buzzer and camera system to allow visitors entry into the building after classes have begun, and the main entrance is down the hall from the administrative office.

The administration is using available space well. Typical classrooms throughout all buildings are undersized; however, they seem to meet the needs of staff and students in the building. All rooms have adequate access to natural light, and some flexible furniture is being used for collaboration. The building utilizes technology that has become standard in most districts and is integrating it into the curriculum through the use of digital teaching walls and a 1 to 1 or 1 to 2 device policy for students depending on grade. The classrooms housed in the temporary modular buildings are a majority of the teaching stations on-site at 62%. Temporary modular buildings are not ideal learning environments in general and are intended to be a temporary solution for overcrowding. The four temporary modular buildings comprise 71% of space on-site and are a significant concern. Access to specials is a concern as students must go outside to access the library, the music room, and there is not a gymnasium on site. The space in the temporary modular building adjacent to the kitchen used for physical education is not adequate for planned activities. It is also not accessible from the inside of the building, and students must go outside to use the ramp to gain accessible access. There are also egress concerns from this building as one of the doors is blocked by the ramp handrail.

Our capacity calculations found that the building has a Capacity as Used of 260 students. When factoring in the educational adequacy of individual spaces, that capacity drops an ideal capacity of 75 students, based on the methodology previously outlined. This is primarily because so many teaching stations are housed in modular buildings. Data provided by RSP & Associates shows a 2019/2020 enrollment of 251 students, well above the ideal capacity. These numbers suggest that the building is functioning well for how it is currently used but is above capacity for ideal learning environments.

Steps for improvement are addressing the need to accommodate the student population in a more permanent manner and transition out of the large percentage of temporary modular space. The administration should also address life safety, code, and security issues, repairing areas with exterior damage.

Garden Valley consists of five buildings. One building is approximately 5,696 sq. ft. consisting of classrooms and kitchen that was built in 1990. The kitchen area needs to be remodeled and enlarged for better food prep, cooking, and serving. Attached to that building through a short hall is a modular building that is approximately 2,160 sq. ft. and serves as the gym/dining area. One building is a modular that is approximately 9,520 sq. ft. of classroom space. One building is a modular that is approximately 2,160 sq. ft. of classroom space. One building is approximately 900 sq. ft. of classroom space. Garden Valley needs to have a gymnasium added or remove the modulares to build a new permanent school. One of the modulares is currently under a year-to-year lease.

Missouri Ridge School is a 3-8 school in District 8 of Williams County. The building was recently built in 2018 and has an addition in progress planned for completion in 2020. Overall, the condition of the building is great, and it is the newest building in the district. The building is well maintained.

The administration has done a good job keeping the building in top condition and adjusting to growing capacities. As the building is under two years old, there are no significant condition concerns, and the building is still in its new, or like new, condition. The building is fully sprinkled and utilizes a secure entry vestibule, in addition to a buzzer and camera system to allow visitors entry into the building after classes have begun.

It is evident that the administration is working to create quality space for students and are planning for the future with the current addition under construction. Typical classrooms are generally well-sized with good natural light and seem to meet the needs of staff and students. The building contains a dedicated STEM Lab, which is in line with current 21st-century educational programming, and it is a benefit to students to have access to this type of space. The building utilizes technology that has become standard in most districts and is integrating it into the curriculum through the use of digital teaching walls, sound field audio systems, and a 1 to 1 device policy for students.

Our capacity calculations found that the building has a Capacity as Used of 467 students. When factoring in the educational adequacy of individual spaces, that capacity stays level at 467 students, based on the methodology previously outlined. Data provided by RSP & Associates shows a 2019/2020 enrollment of 500 students. The building is above capacity in both how it is currently used and in its ideal capacity.

Steps for improvement include addressing the growing student population.

Missouri Ridge is approximately 75,000 sq. ft., constructed in 2017. There is a second building/shop that is approximately 3,000 sq. ft. area. Missouri Ridge sits on 40 acres that was intended for expansion.

Stony Creek consists of a one room building the district 8 owns the land under. Three modular buildings that need to be removed since they sit on leased property. One other modular is owned by a private individual along with working out the possibility of a second. These two modulars are above and beyond the first three modulars talked about.

District #8 District Office is in the city of Williston that consists of an office space and is approximately 2,700 sq. ft. space. The shop/bus barn next to the district office is approximately 6,912 sq. ft. which is also serving as our warehouse shipping and receiving. There is a three-story house also located next to the district office that is approximately 3,916 sq. ft. of living space.

IX. Curriculum

The Williston Basin School District #007 will have open enrollment for the 2021-2022 School year. Beginning in the 2022-2023 school year, the new superintendent will evaluate enrollment trends and make an annual recommendation to the Williston Basin School District #007 School Board.

The PK-12 curriculum to be offered by the Williston Basin School District #007 will reflect that which is currently offered at WPSD #1 and D8.

The Williston Basin School District #007 will provide a curriculum for PK-6 and middle school students as required by NDCC 15.1-21. This shall include but is not limited to instruction in English language arts, mathematics, social studies, science, physical education, and health. The PK-6 and middle school curriculum and instructional supports may also include but are not limited to the areas of counseling, special education, music, art, technology, media and library services, and/or other offerings approved by the State of North Dakota and as determined by the Board. Additionally, the middle school curriculum may include offerings in career and technical education.

The Williston Basin School District #007 will provide a curriculum for high school students as required by NDCC 15.1-21. This shall include but is not limited to the minimum required course offerings in English language arts, mathematics, science, social studies, health, physical education, music, foreign language, AP or dual credit, and career and technical education.

On or before February first of the year in which the reorganization becomes effective, the board of the Williston Basin School District #007 shall hold a public hearing to present the curriculum and course offerings.

X. Staffing

The newly elected school board will make decisions about the hiring of licensed staff (teachers, principals, and other licensed professional personnel) for Williston Basin School District #007 based upon recommendations from the superintendents of WPSD #1 and D8. On or before February first of the year in which the reorganization becomes effective, the board of the reorganized school district shall hold a public hearing to present staff positions required to be filled during the coming school year.

As is required in NDCC 15.1-12, all licensed faculty and staff of WPSD #1 and D8 will be non-renewed effective at the conclusion of the 2020-21 school year. On or after March 31 of the year of the effective date of reorganization, all licensed staff in D8 and WPSD #1 will receive a Notice of Contemplated Nonrenewal and an Agreement to Reduction in Force form. Beginning the 2021-2022 school year, the newly elected School Board of Williston Basin School District #007 will approve all new hires using the following procedures for filling administrative, licensed and certified staff, and ancillary and support staff.

Administration

The newly elected School Board of Williston Basin School District #007 will offer the superintendent position to the current Williston Public School District #1 superintendent and negotiate in good faith the terms and conditions of his contract. The newly elected school board will also select a business manager. The Williston Basin School District #007 high school, middle schools, and elementary schools will each be assigned principals based upon need and to meet the requirements of state law, school accreditation standards, and locally determined priorities. The superintendent of the Williston Basin School District #007 school district will recommend required administrative assignments for the 2021-22 school year to the Williston Basin School District #007 School Board. Beginning the 2021-2022 school year, the Williston Basin School District #007 School Board will offer contracts for vacant positions first to the current full-time principals of WPSD #1 and of D8 for the same or similar position held in their former school and as recommended by the superintendent. When more than one full-time administrator is licensed and/or credentialed for a principal position the Williston Basin School District #007 superintendent will make the determination as to which employee(s) will be recommended to the Board.

Licensed and Certified Professional Staff

Williston Basin School District #007 will employ existing Full Time Equivalent (FTE) of licensed personnel for the 2021-22 school year. Numbers of FTE will be evaluated on an annual basis by personnel committee and administrative recommendations.

As is required in NDCC 15.1-12, all licensed faculty and staff of WPSD #1 and D8 will be non-renewed effective at the conclusion of the 2020-21 school year. The superintendent of the Williston Basin School District #007 will recommend required staffing and specific teaching assignments for the 2021-22 school year to the Williston Basin School District #007 School Board. Williston Basin School District #007 School Board will offer contracts for vacant

positions first to the current faculty and professional staff from WPSD #1 and D8 for the same or similar position held in their former school and as recommended by the superintendent. When more than one employee is licensed and/or credentialed for a position the Williston Basin School District #007 superintendent will make the determination as to which employee will be recommended to the Board. Staff who are currently employed in shared or part-time contracts will be eligible only for the FTE portion of the contract for which they served.

Support Staff

The superintendent will recommend offering support staff positions in the Williston Basin School District #007 to the employees of WPSD #1 and D8 currently holding those positions, as needed. The Williston Basin School District #007 board will consider whether and how to transfer the support staff's years of service and accumulated leave.

XI. School Board

The School Board of the Williston Basin School District #007 will consist of seven members. The Board will consist of members from within the boundaries of the newly reorganized district. All patrons residing within the boundaries of the newly reorganized district are eligible to vote for all board positions.

All members will be elected, and initial terms will be established under the following criteria:

- Two members from outside the city limits of Williston.
 - Top vote-getter will receive 4-year term
 - Next highest vote-getter will receive a 3-year term.
- Five members will be at large.
 - Top 3 vote-getter will receive 4-year term
 - Next 2 highest vote-getters will receive a 3-year term.

After initial terms have been served, all subsequent elections will be for four-year terms with the above makeup of board members.

XII. Student Transportation

The Williston Basin School District #007 will provide busing as follows: Busing will be determined by the Superintendent, Transportation Director, School Board, number of buses the district owns, and the availability of bus drivers. The Superintendent, Transportation Director and School Board will look at servicing all areas as equally as possible with priority given in the following order:

1. Legally required transportation.
2. Students living outside the city limits.
3. Students living inside city limits being bused to schools outside city limits.
4. Remaining students in the district.
5. Students residing outside the district.

As buses become full, students will be placed on a waiting list with the exception of legally required transportation. The waiting list will be first on, first served with using the above priority order.

XIII. Other Governmental Agencies

The Williston Basin School District 007 will be a member of and receive services from the following educational service providers:

- WillMac Special Education Cooperative

- Great Northwest (REA)

**XIV. Financial Consideration
2019 Taxable Valuations for WPSD #1 and D8**

FY19	Taxable Valuation	Taxable Value Per Pupil
WPSD #1	\$118,542,060	\$26,941.38
D8	\$130,035,969	\$161,135.03

2019 Tax Levies for WPSD #1 and D8

FY19	Gen Fund	Tuition	Misc	Special Assess	Spec Res	Build Fund	Sinking & Interest	Total Levy	Est. Total Revenue
WPS D #1	76.86	0	12	7.5	3	10	17	126.36	\$14,979,974.70
D8	52.01	13.84	7.69	0	0	10	0	83.54	\$10,863,479.69

Estimated Combined Local Revenue and Tax Levy for Williston Basin School District #007

FY20	Taxable Valuation	Taxable Value Per Pupil
Williston Basin School District #007	\$228,808,852	\$45,570.37

Local Revenue	General Fund	Misc	Special Assess	Building Fund	Sinking & Interest	Total Levy	Est. Total Revenue
WPSD #1	70	12	3	10	*19.69	114.69	\$13,595,588.90
D8	70	12	3	10		95	\$10,475,345.20
Williston Basin School District #007							\$24,070,934.10

The estimated mill rates for Williston Basin School District #007 on the effective date of reorganization is based upon the best available data regarding taxable valuations, anticipated budget needs, and North Dakota School Finance Laws in effect at the time the plan was developed. Actual tax levies for the operation of Williston Basin School District 007 will be determined during the budget development process and approved by the newly elected school board.

*Former WPSD#1 residents will have an additional 19.69 mills based on the valuation of the former district.

Bonded and Other Indebtedness

The schedules attached disclose the current indebtedness of both districts. The sinking and interest levy required to service this debt will be incurred by only former WPSD #1 taxpayers. All other listed debt will be incurred by both Districts including the Certificate of Indebtedness and Building Fund Bonds.

Any new debt incurred by Williston Basin School District #007 after the effective reorganization will be the responsibility of all property owners in the district.

All bonded and other indebtedness information is attached for both WPSD #1 and D8.

GENERAL FUND

WPSD #1 Certificates of Indebtedness WHS

BOND DEBT SERVICE					
Williston School District No. 1, North Dakota \$14,215,000 Certificates of Indebtedness, Series 2019 Final Based Upon Bid From Robert W. Baird & Co., Inc.					
Period Ending	Principal	Coupon	Interest	Debt Service	Annual Debt Service
08/01/2019	1,350,000	4.000%	56,078.89	1,406,078.89	1,406,078.89
02/01/2020			219,200.00	219,200.00	
08/01/2020	970,000	4.000%	219,200.00	1,189,200.00	1,408,400.00
02/01/2021			199,800.00	199,800.00	
08/01/2021	1,005,000	4.000%	199,800.00	1,204,800.00	1,404,600.00
02/01/2022			179,700.00	179,700.00	
08/01/2022	1,045,000	4.000%	179,700.00	1,224,700.00	1,404,400.00
02/01/2023			158,800.00	158,800.00	
08/01/2023	1,090,000	4.000%	158,800.00	1,248,800.00	1,407,600.00
02/01/2024			137,000.00	137,000.00	
08/01/2024	1,135,000	4.000%	137,000.00	1,272,000.00	1,409,000.00
02/01/2025			114,300.00	114,300.00	
08/01/2025	1,180,000	3.000%	114,300.00	1,294,300.00	1,408,600.00
02/01/2026			96,600.00	96,600.00	
08/01/2026	1,215,000	3.000%	96,600.00	1,311,600.00	1,408,200.00
02/01/2027			78,375.00	78,375.00	
08/01/2027	1,250,000	3.000%	78,375.00	1,328,375.00	1,406,750.00
02/01/2028			59,625.00	59,625.00	
08/01/2028	1,285,000	3.000%	59,625.00	1,344,625.00	1,404,250.00
02/01/2029			40,350.00	40,350.00	
08/01/2029	1,325,000	3.000%	40,350.00	1,365,350.00	1,405,700.00
02/01/2030			20,475.00	20,475.00	
08/01/2030	1,365,000	3.000%	20,475.00	1,385,475.00	1,405,950.00
	14,215,000		2,664,528.89	16,879,528.89	16,879,528.89

BUILDING FUND

WPSD #1 Series 2016A

BOND DEBT SERVICE					
Williston School District No. 1, North Dakota \$14,215,000 Certificates of Indebtedness, Series 2016 Final Based Upon Bid From Robert W. Baird & Co., Inc.					
Period Ending	Principal	Coupon	Interest	Debt Service	Annual Debt Service
08/01/2019	1,350,000	4.000%	56,078.89	1,406,078.89	1,406,078.89
02/01/2020			219,200.00	219,200.00	
08/01/2020	970,000	4.000%	219,200.00	1,189,200.00	1,408,400.00
02/01/2021			199,800.00	199,800.00	
08/01/2021	1,005,000	4.000%	199,800.00	1,204,800.00	1,404,600.00
02/01/2022			179,700.00	179,700.00	
08/01/2022	1,045,000	4.000%	179,700.00	1,224,700.00	1,404,400.00
02/01/2023			158,800.00	158,800.00	
08/01/2023	1,090,000	4.000%	158,800.00	1,248,800.00	1,407,600.00
02/01/2024			137,000.00	137,000.00	
08/01/2024	1,135,000	4.000%	137,000.00	1,272,000.00	1,409,000.00
02/01/2025			114,300.00	114,300.00	
08/01/2025	1,180,000	3.000%	114,300.00	1,294,300.00	1,408,600.00
02/01/2026			96,600.00	96,600.00	
08/01/2026	1,215,000	3.000%	96,600.00	1,311,600.00	1,408,200.00
02/01/2027			78,375.00	78,375.00	
08/01/2027	1,250,000	3.000%	78,375.00	1,328,375.00	1,406,750.00
02/01/2028			59,625.00	59,625.00	
08/01/2028	1,285,000	3.000%	59,625.00	1,344,625.00	1,404,250.00
02/01/2029			40,350.00	40,350.00	
08/01/2029	1,325,000	3.000%	40,350.00	1,365,350.00	1,405,700.00
02/01/2030			20,475.00	20,475.00	
08/01/2030	1,365,000	3.000%	20,475.00	1,385,475.00	1,405,950.00
	14,215,000		2,664,528.89	16,879,528.89	16,879,528.89

BOND DEBT SERVICE

Williston Public School District No. 1, North Dakota
 \$3,965,000 General Obligation Building Fund Bonds, Series 2015C
 Final Based Upon Bid From Robert W. Baird & Co., Inc.

Period Ending	Principal	Coupon	Interest	Debt Service	Annual Debt Service
02/01/2016			23,958.17	23,958.17	
08/01/2016	120,000	2.000%	50,145.00	170,145.00	194,103.17
02/01/2017			48,945.00	48,945.00	
08/01/2017	165,000	2.000%	48,945.00	213,945.00	262,890.00
02/01/2018			47,295.00	47,295.00	
08/01/2018	170,000	2.000%	47,295.00	217,295.00	264,590.00
02/01/2019			45,595.00	45,595.00	
08/01/2019	170,000	2.000%	45,595.00	215,595.00	261,190.00
02/01/2020			43,895.00	43,895.00	
08/01/2020	175,000	2.000%	43,895.00	218,895.00	262,790.00
02/01/2021			42,145.00	42,145.00	
08/01/2021	180,000	2.000%	42,145.00	222,145.00	264,290.00
02/01/2022			40,345.00	40,345.00	
08/01/2022	180,000	2.000%	40,345.00	220,345.00	260,690.00
02/01/2023			38,545.00	38,545.00	
08/01/2023	185,000	2.000%	38,545.00	223,545.00	262,090.00
02/01/2024			36,695.00	36,695.00	
08/01/2024	190,000	2.000%	36,695.00	226,695.00	263,390.00
02/01/2025			34,795.00	34,795.00	
08/01/2025	190,000	2.100%	34,795.00	224,795.00	259,590.00
02/01/2026			32,800.00	32,800.00	
08/01/2026	200,000	2.200%	32,800.00	232,800.00	265,600.00
02/01/2027			30,600.00	30,600.00	
08/01/2027	200,000	3.000%	30,600.00	230,600.00	261,200.00
02/01/2028			27,600.00	27,600.00	
08/01/2028	205,000	3.000%	27,600.00	232,600.00	260,200.00
02/01/2029			24,525.00	24,525.00	
08/01/2029	215,000	3.000%	24,525.00	239,525.00	264,050.00
02/01/2030			21,300.00	21,300.00	
08/01/2030	220,000	3.000%	21,300.00	241,300.00	262,600.00
02/01/2031			18,000.00	18,000.00	
08/01/2031	225,000	3.000%	18,000.00	243,000.00	261,000.00
02/01/2032			14,625.00	14,625.00	
08/01/2032	235,000	3.000%	14,625.00	249,625.00	264,250.00
02/01/2033			11,100.00	11,100.00	
08/01/2033	240,000	3.000%	11,100.00	251,100.00	262,200.00
02/01/2034			7,500.00	7,500.00	
08/01/2034	245,000	3.000%	7,500.00	252,500.00	260,000.00
02/01/2035			3,825.00	3,825.00	
08/01/2035	255,000	3.000%	3,825.00	258,825.00	262,650.00
	3,965,000		1,214,363.17	5,179,363.17	5,179,363.17

D8
Series 2017A



Invoice Date: 6/23/2020
Invoice Number: 1617202

Funds due on 8/3/2020

New Public School District No. 8 (ND)
111 7th Avenue West
Williston, North Dakota 58801

Contact	Phone	Fax	Email
Sherri Heser	(701)-572-6359		sherri.heser@k12.nd.us

NEW PUBLIC SCHOOL DISTRICT NO 8 NORTH DAKOTA LIMITED TAX SCHOOL BUILDING FUND BOND, SERIES 2017A
Invoice for Debt Service Payment on 8/1/2020

Cusip	Maturity Date	Accrual Start Date	Accrual End Date	No. of Days	Principal Balance	Interest Rate	Interest	Principal	Premium/Discount
648245AE8	8/1/2020	2/1/2020	7/31/2020	180	\$335,000.00	2.00%	\$3,350.00	\$335,000.00	
648245AF5	8/1/2021	2/1/2020	7/31/2020	180	\$340,000.00	2.00%	\$3,400.00	\$0.00	
648245AG3	8/1/2022	2/1/2020	7/31/2020	180	\$350,000.00	2.00%	\$3,500.00	\$0.00	
648245AH1	8/1/2023	2/1/2020	7/31/2020	180	\$355,000.00	2.00%	\$3,550.00	\$0.00	
648245AJ7	8/1/2024	2/1/2020	7/31/2020	180	\$360,000.00	2.00%	\$3,600.00	\$0.00	
648245AK4	8/1/2025	2/1/2020	7/31/2020	180	\$370,000.00	2.25%	\$4,162.50	\$0.00	
648245AL2	8/1/2026	2/1/2020	7/31/2020	180	\$375,000.00	2.50%	\$4,687.50	\$0.00	
648245AM0	8/1/2027	2/1/2020	7/31/2020	180	\$385,000.00	3.00%	\$5,775.00	\$0.00	
648245AN8	8/1/2028	2/1/2020	7/31/2020	180	\$400,000.00	3.00%	\$6,000.00	\$0.00	
648245AP3	8/1/2029	2/1/2020	7/31/2020	180	\$410,000.00	3.00%	\$6,150.00	\$0.00	
648245AQ1	8/1/2030	2/1/2020	7/31/2020	180	\$425,000.00	3.00%	\$6,375.00	\$0.00	
648245AR9	8/1/2031	2/1/2020	7/31/2020	180	\$435,000.00	3.00%	\$6,525.00	\$0.00	
648245AS7	8/1/2032	2/1/2020	7/31/2020	180	\$450,000.00	3.00%	\$6,750.00	\$0.00	
648245AT5	8/1/2033	2/1/2020	7/31/2020	180	\$460,000.00	3.00%	\$6,900.00	\$0.00	
648245AU2	8/1/2036	2/1/2020	7/31/2020	180	\$1,475,000.00	3.50%	\$25,812.50	\$0.00	
					\$6,925,000.00		\$96,537.50	\$335,000.00	

Interest Due:	\$96,537.50
Total Principal Due:	+ \$335,000.00
Principal Deposit Due:	
Net Due:	\$431,537.50

PAYMENT SUMMARY	
Total Interest Due:	\$96,537.50
Total Principal Due:	+ \$335,000.00

TOTAL DUE 8/3/2020 \$431,537.50

Notes



Series 2017B



Invoice Date: 6/23/2020
 Invoice Number: 1617201

Funds due on 7/27/2020

New Public School District No. 8 (ND)
 111 7th Avenue West
 Williston, North Dakota 58801

Contact	Phone	Fax	Email
Sherri Heser	(701)-572-6359		sherri.heser@k12.nd.us

New Public School District No 8 North Dakota Limited Tax School Building Fund Bond, Series 2017B

Invoice for Debt Service Payment on 8/1/2020

Cusip	Maturity Date	Accrual Start Date	Accrual End Date	No. of Days	Principal Balance	Interest Rate	Interest	Principal	Premium/Discount
548245AY4	8/1/2020	2/1/2020	7/31/2020	180	\$205,000.00	2.00%	\$2,050.00	\$205,000.00	
548245AZ1	8/1/2021	2/1/2020	7/31/2020	180	\$210,000.00	2.00%	\$2,100.00	\$0.00	
548245BA5	8/1/2022	2/1/2020	7/31/2020	180	\$210,000.00	2.00%	\$2,100.00	\$0.00	
548245BB3	8/1/2023	2/1/2020	7/31/2020	180	\$215,000.00	3.00%	\$3,225.00	\$0.00	
548245BC1	8/1/2024	2/1/2020	7/31/2020	180	\$220,000.00	3.00%	\$3,300.00	\$0.00	
548245BD9	8/1/2025	2/1/2020	7/31/2020	180	\$230,000.00	3.00%	\$3,450.00	\$0.00	
548245BE7	8/1/2026	2/1/2020	7/31/2020	180	\$235,000.00	3.00%	\$3,525.00	\$0.00	
548245BF4	8/1/2027	2/1/2020	7/31/2020	180	\$245,000.00	3.00%	\$3,675.00	\$0.00	
548245BG2	8/1/2028	2/1/2020	7/31/2020	180	\$250,000.00	3.00%	\$3,750.00	\$0.00	
548245BH0	8/1/2029	2/1/2020	7/31/2020	180	\$260,000.00	3.00%	\$3,900.00	\$0.00	
548245BJ6	8/1/2030	2/1/2020	7/31/2020	180	\$265,000.00	3.00%	\$3,975.00	\$0.00	
548245BK3	8/1/2031	2/1/2020	7/31/2020	180	\$275,000.00	3.00%	\$4,125.00	\$0.00	
548245BL1	8/1/2036	2/1/2020	7/31/2020	180	\$1,510,000.00	3.50%	\$26,425.00	\$0.00	
					\$4,330,000.00		\$65,600.00	\$205,000.00	

Interest Due:	\$65,600.00
Total Principal Due:	+ \$205,000.00
Principal Deposit Due:	
Net Due:	\$270,600.00

PAYMENT SUMMARY

Total Interest Due:	\$65,600.00
Total Principal Due:	+ \$205,000.00

TOTAL DUE 7/27/2020 \$270,600.00

Notes



SINKING & INTEREST

WPSD #1
Series 2011

BOND DEBT SERVICE

Williston Public School District No. 1, North Dakota
\$2,690,000 Limited Tax School Building Bonds, Series 2011
Final Based Upon Bid From Dougherty & Co., Inc.
Call Date: September 11, 2011

Dated Date 06/01/2011
Delivery Date 06/01/2011

Period Ending	Principal	Coupon	Interest	Debt Service	Annual Debt Service
10/01/2011	40,000.00	0.750%	18,665.83	58,665.83	58,665.83
04/01/2012			27,848.75	27,848.75	
10/01/2012	185,000.00	0.750%	27,848.75	212,848.75	240,697.50
04/01/2013			27,155.00	27,155.00	
10/01/2013	185,000.00	1.000%	27,155.00	212,155.00	239,310.00
04/01/2014			26,230.00	26,230.00	
10/01/2014	190,000.00	1.000%	26,230.00	216,230.00	242,460.00
04/01/2015			25,280.00	25,280.00	
10/01/2015	190,000.00	1.300%	25,280.00	215,280.00	240,560.00
04/01/2016			24,045.00	24,045.00	
10/01/2016	195,000.00	1.700%	24,045.00	219,045.00	243,090.00
04/01/2017			22,387.50	22,387.50	
10/01/2017	195,000.00	1.700%	22,387.50	217,387.50	239,775.00
04/01/2018			20,730.00	20,730.00	
10/01/2018	200,000.00	2.000%	20,730.00	220,730.00	241,460.00
04/01/2019			18,730.00	18,730.00	
10/01/2019	205,000.00	2.400%	18,730.00	223,730.00	242,460.00
04/01/2020			16,270.00	16,270.00	
10/01/2020	210,000.00	2.700%	16,270.00	226,270.00	242,540.00
04/01/2021			13,435.00	13,435.00	
10/01/2021	215,000.00	2.900%	13,435.00	228,435.00	241,870.00
04/01/2022			10,317.50	10,317.50	
10/01/2022	220,000.00	3.000%	10,317.50	230,317.50	240,635.00
04/01/2023			7,017.50	7,017.50	
10/01/2023	225,000.00	3.000%	7,017.50	232,017.50	239,035.00
04/01/2024			3,642.50	3,642.50	
10/01/2024	235,000.00	3.100%	3,642.50	238,642.50	242,285.00
	2,690,000.00		504,843.33	3,194,843.33	3,194,843.33

BOND DEBT SERVICE

Williston Public School District, North Dakota
 \$4,105,000 General Obligation School Building Bonds, Series 2015A
 Final Based Upon Bid From BMO Capital Markets

Dated Date 05/28/2015
 Delivery Date 05/28/2015

Period Ending	Principal	Coupon	Interest	Debt Service	Annual Debt Service
02/01/2016			70,925.63	70,925.63	
08/01/2016	50,000	3.000%	52,537.50	102,537.50	173,463.13
02/01/2017			51,787.50	51,787.50	
08/01/2017	100,000	3.000%	51,787.50	151,787.50	203,575.00
02/01/2018			50,287.50	50,287.50	
08/01/2018	145,000	3.000%	50,287.50	195,287.50	245,575.00
02/01/2019			48,112.50	48,112.50	
08/01/2019	230,000	2.000%	48,112.50	278,112.50	326,225.00
02/01/2020			45,812.50	45,812.50	
08/01/2020	325,000	2.000%	45,812.50	370,812.50	416,625.00
02/01/2021			42,562.50	42,562.50	
08/01/2021	425,000	2.000%	42,562.50	467,562.50	510,125.00
02/01/2022			38,312.50	38,312.50	
08/01/2022	530,000	3.000%	38,312.50	568,312.50	606,625.00
02/01/2023			30,362.50	30,362.50	
08/01/2023	645,000	3.000%	30,362.50	675,362.50	705,725.00
02/01/2024			20,687.50	20,687.50	
08/01/2024	765,000	2.500%	20,687.50	785,687.50	806,375.00
02/01/2025			11,125.00	11,125.00	
08/01/2025	890,000	2.500%	11,125.00	901,125.00	912,250.00
	4,105,000		801,563.13	4,906,563.13	4,906,563.13

BOND DEBT SERVICE

Willston Public School District, North Dakota
 \$4,105,000 General Obligation School Building Bonds, Series 2015A
 Final Based Upon Bid From BMO Capital Markets

Dated Date 05/28/2015
 Delivery Date 05/28/2015

Period Ending	Principal	Coupon	Interest	Debt Service	Annual Debt Service
02/01/2016			70,925.63	70,925.63	
08/01/2016	50,000	3.000%	52,537.50	102,537.50	173,463.13
02/01/2017			51,787.50	51,787.50	
08/01/2017	100,000	3.000%	51,787.50	151,787.50	203,575.00
02/01/2018			50,287.50	50,287.50	
08/01/2018	145,000	3.000%	50,287.50	195,287.50	245,575.00
02/01/2019			48,112.50	48,112.50	
08/01/2019	230,000	2.000%	48,112.50	278,112.50	326,225.00
02/01/2020			45,812.50	45,812.50	
08/01/2020	325,000	2.000%	45,812.50	370,812.50	416,625.00
02/01/2021			42,562.50	42,562.50	
08/01/2021	425,000	2.000%	42,562.50	467,562.50	510,125.00
02/01/2022			38,312.50	38,312.50	
08/01/2022	530,000	3.000%	38,312.50	568,312.50	606,625.00
02/01/2023			30,362.50	30,362.50	
08/01/2023	645,000	3.000%	30,362.50	675,362.50	705,725.00
02/01/2024			20,687.50	20,687.50	
08/01/2024	765,000	2.500%	20,687.50	785,687.50	806,375.00
02/01/2025			11,125.00	11,125.00	
08/01/2025	890,000	2.500%	11,125.00	901,125.00	912,250.00
	4,105,000		801,563.13	4,906,563.13	4,906,563.13

2017 School Construction Loan

Loan Number:	139000300001
COMPANY NAME:	Williston Public School Dist #1

Loan Amount:	\$ 18,438,094.25
Yield rate:	2.00%
Borrower's rate:	0.00%
Term (years):	17.00
Accrual:	30/360
Funding Date:	9/21/2017
First Payment Date:	4/1/2018
Payment Frequency:	Semi-Annual
	34.00

1. Insert Rows

3. CLEAR

ENTER Principal

Recalculate

LENDERS LOAN WITHOUT BUYDOWN					
Payment Number	Date	Payment	Interest	Principal	Balance
Funded	09/21/17				18,438,094.25
1	04/01/18	\$642,735.98	194,624.33	448,111.65	17,989,982.60
2	10/01/18	\$642,735.98	179,899.83	462,836.15	17,527,146.45
3	04/01/19	\$642,735.98	175,271.46	467,464.52	17,059,681.93
4	10/01/19	\$642,735.98	170,596.82	472,139.16	16,587,542.77
5	04/01/20	\$642,735.98	165,875.43	476,860.55	16,110,682.22
6	10/01/20	\$642,735.98	161,106.82	481,529.16	15,629,053.06
7	04/01/21	\$642,735.98	156,290.53	486,445.45	15,142,607.61
8	10/01/21	\$642,735.98	151,426.08	491,309.90	14,651,297.71
9	04/01/22	\$642,735.98	146,512.98	496,223.00	14,155,074.71
10	10/01/22	\$642,735.98	141,550.75	501,165.23	13,653,869.48
11	04/01/23	\$642,735.98	136,538.89	506,197.09	13,147,692.39
12	10/01/23	\$642,735.98	131,476.92	511,259.06	12,636,433.33
13	04/01/24	\$642,735.98	126,364.33	516,371.65	12,120,061.68
14	10/01/24	\$642,735.98	121,200.62	521,535.36	11,598,526.32
15	04/01/25	\$642,735.98	115,985.26	526,750.72	11,071,775.60
16	10/01/25	\$642,735.98	110,717.76	532,018.22	10,539,757.38
17	04/01/26	\$642,735.98	105,397.57	537,338.41	10,002,418.97
18	10/01/26	\$642,735.98	100,024.19	542,711.79	9,459,707.18
19	04/01/27	\$642,735.98	94,597.07	548,138.91	8,911,568.27
20	10/01/27	\$642,735.98	89,115.88	553,620.30	8,357,947.97
21	04/01/28	\$642,735.98	83,579.48	559,156.50	7,798,791.47
22	10/01/28	\$642,735.98	77,987.91	564,748.07	7,234,043.40
23	04/01/29	\$642,735.98	72,340.43	570,395.55	6,663,647.85
24	10/01/29	\$642,735.98	66,636.48	576,099.50	6,087,548.35
25	04/01/30	\$642,735.98	60,875.48	581,860.50	5,505,687.85
26	10/01/30	\$642,735.98	55,056.88	587,679.10	4,918,008.75
27	04/01/31	\$642,735.98	49,180.09	593,555.89	4,324,452.86
28	10/01/31	\$642,735.98	43,244.53	599,491.45	3,724,961.41
29	04/01/32	\$642,735.98	37,249.61	605,486.37	3,119,475.04
30	10/01/32	\$642,735.98	31,194.75	611,541.23	2,507,933.81
31	04/01/33	\$642,735.98	25,079.34	617,656.64	1,890,277.17
32	10/01/33	\$642,735.98	18,902.77	623,833.21	1,266,443.96
33	04/01/34	\$642,735.98	12,664.44	630,071.54	636,372.42
34	10/01/34	\$642,735.98	6,363.72	636,372.42	(0.00)
Totals		21,853,023.32	3,411,929.23	18,438,094.25	

Disposition of Assets

The ending fund balances of all fund groups from WPSD #1 and D8 on June 30, 2021, will be deposited into the appropriate fund groups of Williston Basin School District #007.

Assumption of Liabilities

Williston Basin School District #007 will assume all liabilities of the former WPSD #1 and D8 school districts.

Disposition of Property

Unless otherwise described in this plan, ownership of all property, including but not limited to school-owned land, buildings, building contents, vehicles, instructional supplies, materials, and equipment owned by WPSD #1 and D8 will become property of Williston Basin School District #007 on the effective date of the reorganization.

Proposed Budget

The proposed budget, as shown below, of Williston Basin School District #007 will generally reflect the revenue and expenditures required to operate WPSD #1 and D8 in its current configuration.

2021/2022	Beginning Balance	Mill Levy	Local Projected	State Projected	Federal Projected	Other Projected	Revenue Projected	Expenditures Projected	EFB Projected
General Fund	\$6,589,543	70	\$16,016,619	\$41,950,000	\$1,300,000	\$8,998,000	\$68,264,619	\$68,264,619	\$6,589,543
Building Fund	\$16,535,583	10	\$2,288,088				\$2,288,088	\$2,288,088	\$16,535,583
Misc.		12	\$2,745,706				\$2,745,706	\$2,745,706	
Special Assessment	\$23,000	3	\$686,426				\$686,426	\$686,426	\$23,000
Sinking & Interest	\$420,000	*19.69	\$2,334,093				\$2,334,093	\$2,334,093	\$420,000
Special Reserve	\$1,700,000	0							\$1,700,000
Total	\$25,268,126						\$77,006,169	\$77,006,169	\$25,268,126
Debt								Payment	Balance
General Fund	\$11,895,000							\$1,389,000	\$10,890,000
Building Fund	\$19,498,000							\$2,369,527	\$17,773,000
Sinking & Interest	\$30,155,882							\$2,547,590	\$28,134,128
Total Mill Levy		WPSD #1 - 114.69 D8 - 95							
Taxable Valuation WPSD #1		\$118,542,060							
Taxable Valuation D8		\$110,226,792							
Taxable Valuation Combined		\$228,808,852							

*Former WPSD#1 residents will have an additional 19.69 mills based on the valuation of the former district.

Appendices

A. Property Legal Descriptions

Reorganization of Williams County School District #8 and Williston Public School District #1

Description of Property for the New Reorganized School District:

All properties listed are in Township 157 North-Range 100 West (Athens Township)

All of Sections 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36

All properties listed are in Township 157 North-Range 99 West (Dublin Township)

All of Sections 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36

All properties listed are in Township 156 North-Range 103 West (Bull Butte Township)

All of Sections 1, 4, 5, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36

Section 2 NE $\frac{1}{4}$ of the SE $\frac{1}{4}$
Section 2 SE $\frac{1}{4}$ of the SE $\frac{1}{4}$
Section 2 West $\frac{1}{2}$ of the SE $\frac{1}{4}$
Section 2 East $\frac{1}{2}$ of the SW $\frac{1}{4}$
Section 2 West $\frac{1}{2}$ of the SW $\frac{1}{4}$

Section 3 SW $\frac{1}{4}$
Section 3 SE $\frac{1}{4}$ EXCLUDING DEEDED PARTS
Section 3 TRACT IN SE $\frac{1}{4}$ of the SE $\frac{1}{4}$

Section 6 TRACT IN SW $\frac{1}{4}$ of the SW $\frac{1}{4}$ of the SW $\frac{1}{4}$ of the SE $\frac{1}{4}$ (264' x 330')
Section 6 North $\frac{1}{2}$ of the SE $\frac{1}{4}$
Section 6 South $\frac{1}{2}$ of the SE $\frac{1}{4}$ EXCLUDING DEEDED PARTS

All properties listed are in Township 156 North-Range 104 West (Bull Butte Township)

All of Sections 11, 12, 13, 14, 23, 24, 25, 26, 35, 36

Section 10 East $\frac{1}{2}$ of the SE $\frac{1}{4}$ and Lot 3 (36.99) and Lot 4 (36.73)

Section 15 East $\frac{1}{2}$ of the NE $\frac{1}{4}$ and Lot 1 (36.49) and Lot 2 (36.27)
Section 15 East $\frac{1}{2}$ of the SE $\frac{1}{4}$ and Lot 3 (36.05) and Lot 4 (35.83)

Section 22 Lot 1 (35.58) and Lot 2 (35.31)
Section 22 East $\frac{1}{2}$ of the NE $\frac{1}{4}$
Section 22 East $\frac{1}{2}$ of the SE $\frac{1}{4}$ and Lot 3 (35.06) and Lot 4 (34.77)

Section 27 E $\frac{1}{2}$ of the NE $\frac{1}{4}$ and Lot 1 (34.49) and Lot 2 (34.19)
Section 27 East $\frac{1}{2}$ of the SE $\frac{1}{4}$ and Lot 3 (33.89) and Lot 4 (33.59)

Section 34 East $\frac{1}{2}$ of the NE $\frac{1}{4}$ and Lot 1 (33.41) and Lot 2 (33.35)
Section 34 East $\frac{1}{2}$ of the SE $\frac{1}{4}$ and Lot 3 (33.29) and Lot 4 (33.23)

All properties listed are in Township 156 North-Range 102 West (Cow Creek Township)

All of Sections 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36

All properties listed are in Township 156 North-Range 101 West (Tyrone Township)

All of Sections 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36

All properties listed are in Township 156 North-Range 100 West (East Fork Township)

All of Sections 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36

All properties listed are in Township 155 North-Range 103 West (Hebron Township)

All of Sections 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36

All properties listed are in Township 155 North-Range 104 West (Hebron Township)

All of Sections 1, 2, 11, 12, 13, 14, 23, 24, 25, 26, 35, 36

Section 3 East ½ of the NE ¼ and Lot 1 (33.21) and Lot 2 (33.23)
Section 3 East ½ of the SE ¼ and Lot 3 (33.25) and Lot 4 (33.27)

Section 10 East ½ of the NE ¼ and Lot 1 (33.24) and Lot 2 (33.16)
Section 10 NE ¼ of the SE ¼ and Lot 3 (33.08)
Section 10 POSSESSORY INTEREST IN NE ¼ of the SE ¼ and Lot 3

Section 15 East ½ of the NE ¼ and Lot 1 (32.89) and Lot 2 (32.75)
Section 15 East ½ of the SE ¼ and Lot 3 (32.61) and Lot 4 (32.47)

Section 22 East ½ of the SE ¼ and Lot 3 (32.15) and Lot 4 (32.05)
Section 22 East ½ of the NE ¼ and Lot 1 (32.35) and Lot 2 (32.25)

Section 27 East ½ of the SE ¼ and Lot 3 (31.70) and Lot 4 (31.58)
Section 27 East ½ of the NE ¼ and Lot 1 (31.94) and Lot 2 (31.82)

Section 34 East ½ of the NE ¼ and Lot 1 (31.41) and Lot 2 (31.19)
Section 34 East ½ of the SE ¼ and Lot 3 (30.97) and Lot 4 (30.12)

All properties listed are in Township 155 North-Range 102 West (Mont Township)

All of Sections 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36

All properties listed are in Township 155 North-Range 101 West (Missouri Ridge Township)

All of Sections 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36

All properties listed are in Township 155 North-Range 100 West (Pherrin Township)

All of Sections 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36

All properties listed are in Township 154 North-Range 103 West (Round Prairie Township)

All of Sections 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36

All properties listed are in Township 154 North-Range 104 West (Round Prairie Township)

All of Sections 1, 2, 11, 12, 13, 14, 23, 24, 25, 26, 35, 36

Section 3 East ½ of the SE ¼ and Lot 4 (32.65) and Lot 5 (32.70)

Section 3 SE ¼ of the NE ¼ and Lot 1 (40.54) and Lot 2 (33.31) and Lot 3 (32.60)

Section 10 East ½ of the NE ¼ and Lot 1 (32.70) and Lot 2 (32.66)

Section 10 NE ¼ of the SE ¼ and Lot 3 (32.62) and Lot 4 (32.58)

Section 10 SE ½ of the SE ¼

Section 15 SE ¼ of the SE ¼ and Lot 4 (32.84)

Section 15 NE ¼ of the NE ¼ and Lot 1 (32.60)

Section 15 SE ¼ of the NE ¼ and Lot 2 (32.68)

Section 15 NE ¼ of the SE ¼ and Lot 3 (32.76)

Section 22 East ½ of the SE ¼ and SE ¼ of the NE ¼ and Lot 3 (32.41)

Section 22 NE ¼ of the NE ¼ and Lot 1 (32.79) and Lot 2 (32.59)

Section 22 Lot 4 (32.21)

Section 27 East ½ of the SE ¼ and Lot 3 (31.72) and Lot 4 (31.56)

Section 27 PART OF Lot 1 EXCLUDING STATE SOUTH OF HIGHWAY

Section 27 East ½ of the NE ¼ and Lot 2 (31.86) EXCLUDING SUBLOT 1 & STATE

Section 27 STATE HIGHWAY IN East ½ of the NE ¼

Section 27 PART OF Lot 1 EXCLUDING HIGHWAY NORTH OF HIGHWAY

Section 27 SUBLOT 1 IN NE ¼ of the NE ¼

Section 27 STATE HIGHWAY IN Lot 1

Section 27 East ½ of the NE ¼ and Lot 2 (31.86) EXCLUDING SUBLOT 1 and STATE

Section 34 East ½ of the SE ¼ and Lot 3 (31.06) and Lot 4 (30.88)

Section 34 East ½ of the NE ¼ and Lot 1(31.40) and Lot 2 (31.22)

All properties listed are in Township 154 North-Range 102 West (Judson Township)

All of Sections 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36

All properties listed are in Township 154 North-Range 101 West (Williston Township)

All of Sections 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 26, 27, 28, 29, 30

Section 25 TRACK IN NE ¼

Section 25 NE ¼ of the NE ¼ EXCLUDING SUBLOT 1 & DEEDED PARTS

Section 25 Lot 3 (22.80) and Lot 4(3.60)

Section 25 Lot 10(16.70)

Section 25 Lot 1 (7.80) and Lot 2 (31.50)

Section 25 ISLAND IN Section 25

Section 25 SUBLOT 1 IN North ½ of the NE ¼ of the NE ¼

Section 25 TRACT LYING West of Lots 3,4 and 10 EXCLUDING ISLAND

Section 31 MS14-0124 IN North ½ of the NE ¼

Section 31 MS14-0125 IN North ½ of the NE ¼

Section 31 Lot 1 REARRANGEMENT OF SUBLOT 4

Section 31 Lot 2 REARRANGEMENT OF SUBLOT 4

Section 31 MS14-0123 IN North ½ of the NE ¼

Section 31 TRACT IN North ½ of the NE ¼ EXCLUDING RIGHT OF WAY

Section 31 STATE HIGHWAY IN NW ¼ of the NW ¼

Section 31 STATE HIGHWAY IN SW ¼ of the NW ¼

Section 31 STATE HIGHWAY IN NW ¼ of the SW ¼

Section 31 MS15-0114 IN OUTLOT 1 IN NE ¼ of the SE ¼

Section 31 MS15-0115 IN OUTLOT 1 IN NE ¼ of the SE ¼

Section 31 Lot 1R A REARRANGEMENT OF OUTLOT 2 IN NE ¼ of the SE ¼

Section 31 Lot 2R A REARRANGEMENT OF OUTLOT 2 IN NE ¼ of the SE ¼

Section 31 MS15-0127 IN NE ¼ of the SE ¼

Section 31 MS15-0128 IN NE ¼ of the SE ¼

Section 31 MS15-0129 IN NE ¼ of the SE ¼

Section 31 MS15-0130 IN NE ¼ of the SE ¼

Section 31 SE ¼ of the NE ¼ and NE ¼ of the SE ¼ and Lot 6 (21.70) South & East OF GREAT NORTHERN RAILROAD

Section 31 RAILROAD IN SE ¼ of the NE ¼ and NE ¼ of the SE ¼ and Lot 5 (39.96) and Lot 6 (21.70)

Section 31 Lot 2R REARRANGEMENT OF SUBLOT 1

Section 31 SUBLOT 3

Section 31 TRACT IN Lot 1 415' X 217.53' EXCLUDING STATE

Section 31 STATE HIGHWAY IN Lot 2

Section 31 SUBLOT A

Section 31 24.96 Acres WITH 3.73 ACRES RIGHT OF WAY EASEMENT IN Lot 1,2,7,8 (Also Known As PARCEL B)

Section 31 753' X 415' IN Lot 1 EXCLUDING STATE

Section 31 STATE HIGHWAY IN Lot 1

Section 31 TRACT IN LOT 3

Section 31 MS14-0149 REARRANGEMENT OF MS14-0059 IN SW ¼

Section 31 MS14-0150 REARRANGEMENT OF MS14-0059 IN SW ¼

Section 31 SUBLOT 6 IN SW ¼

Section 31 MS14-0060 IN SW ¼

Section 31 STATE HIGHWAY IN Lot 3 and 4

Section 31 TRACK IN Lot 3 and 9 EXCLUDING STATE

Section 31 TRACT IN SW ¼ of the SW ¼ of the SW ¼ (Lot 10)

Section 31 MS15-0131 IN NE ¼ of the SE ¼

Section 31 MS15-0132 IN NE ¼ of the SE ¼

Section 31 STATE HIGHWAY IN SW ¼ of the SW ¼

Section 31 MS19-0018 IN SW ¼ of the SE ¼

Section 31 MS19-0019 IN SW ¼ of the SE ¼
Section 31 MS19-0020 IN SW ¼ of the SE ¼
Section 31 SW ¼ of the SE 1/4 IN Lot 5(39.96) SOUTH OF HIGHWAY
Section 31 Behm's Subdivision Rearrangement Block 1 and Block 2 Lots 1 to 4 and roads
Section 31 Missouri Ridge Rearrangement Block 1 Lots 1R to 8R and roads
Section 31 Mountain River Subdivision Block 1 Lots 1 to 5; Block 2 Lots 1 to 3 and roads
Section 31 Rio Vista Heights Subdivision Block 1 Lots 1 to 8; Block 2 Lots 1 to 4; Block 3 Lots 1 and 2; Block 4 Lots 1 and 2; Block 5 Lots Lot 1 to 15; Block 6 Lots 1 to 8; Block 7 Lot 1 to 15; Block 8 and roads
Section 31 Southview Subdivision Block 1 Lots 1, 2, 1R rearrangement of Lot 3R, 3R rearrangement of Lot 2R, Lot 4R rearrangement of Lot 2R, Lot 5R rearrangement of Lot 2R; Block 2 Lot 1R rearrangement of Lot 3, Lot 2R rearrangement of Lot 3, Lot 3R rearrangement of Lot 3; Block 3 Lots 1 to 28; Block 4 Lots 1 to 22; Block 5 Lots 1 to 5; Block 6 Lots 1-6; Block 7 Lots 1 to 10 and roads
Section 31 Stallion Subdivision Block 1 Lot 1, Lot 2R rearrangement Lot 2, Lot 3R rearrangement Lot 1R, Lot 3, Lot 5R Rearrangement Lot 4R of Rearrangement Lot 1R, Lot 6R Rearrangement Lot 4R of Rearrangement Lot 1R and roads
(or all of the property in Section 31 excluding the small tract in the SE ¼ of the SE ¼ of the SE ¼ that is not in Williams County)

Section 32 North ½ of the NE ¼
Section 32 South ½ of the NE ¼
Section 32 North ½ of the NW ¼ EXCLUDING RAILROAD, USA & SUBLLOT 1
Section 32 SUBLLOT 1 IN North ½ of the NW ¼
Section 32 IN THE North ½ of the NW 1/4
Section 32 South ½ of the NW ¼ and Lot 1(39.70)
Section 32 TRACT IN South ½ of the NW 1/4 LYING NORTH AND WEST OF RAILROAD
Section 32 Lot 2 (27.10) and Lot 3(21.5) and Lot 4(20.0)

Section 33 East ½ of the NW ¼ and West ½ of the NE ¼ and NE ¼ of the NE ¼
Section 33 SE ¼ of the NE ¼ and NW ¼ of the SW ¼ and NE ¼ of the SE 1/4 RIVER
Section 33 West ½ of the NW ¼

Section 34 NE ¼ of the NW ¼ EXCLUDING DEEDED PARTS NW ¼ of the NW 1/4 EXCLUDING COUNTY
Section 34 SW ¼ of the NW ¼ and NW ¼ of the SW ¼ and NW ¼ of the SE ¼ and NE ¼ of the SW ¼ (RIVER)
Section 34 Lot 4 (33.80)
Section 34 SE ¼ of the NW ¼
Section 34 North ½ of the NE ¼ and SE ¼ of the NE ¼
Section 34 SW ¼ of the NE ¼
Section 34 Lot 1 (35.5) and Lot 2 (34.3) and Lot 3 (22.1)
Section 34 ACCRETION LAND LYING EASTERLY OF Lot 4

Section 35 Lot 1(17.80) and Lot 2(36.30)
Section 35 SECTION 35 EXCLUDING LOTS 1 and 2

Section 36 ACCRETION LAND IN SECTION 36

All properties listed are in Township 154 North-Range 100 West (Stony Creek Township)

All of Sections 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 32, 33, 34, 35, 36

Section 31 Lot 2 (28) and Lot 3 (30.8) and Lot 4 (30.7)

Section 31 West ½ of the NE ¼ and SE ¼ of the NE ¼ and NE ¼ of the SE ¼
Section 31 East ½ of the NW ¼ and Lot 1 (34.40) IN RIVER
Section 31 East ½ of the SW ¼ and NW ¼ of the SE ¼
Section 31 South ½ of the SE ¼
Section 31 NE ¼ of the NE ¼

All properties listed are in Township 153 North-Range 100 West (Stony Creek Township)

All of Sections 1, 2, 3, 10, 11, 12, 13, 14, 15, 21, 22, 23, 24, 25
26, 36

Section 4 SW ¼ of the SW ¼ of the NE ¼
Section 4 SE ¼ of the NE ¼ and Lot 1 (40.45) and Lot 2 (40.32) and SW ¼ of the NE ¼ EXCLUDING
DEEDED PARTS
Section 4 SUBLOT 1 IN NE ¼
Section 4 TRACT IN NW ¼ of the NW ¼ of the NE ¼ and Lot 2
Section 4 SUBLOT 2 IN NE ¼
Section 4 South ½ of the NW ¼ and Lot 3 (40.20) and Lot 4 (40.07)
Section 4 Lot 5 (41.30)
Section 4 West ½ of the NW ¼ of the SE ¼ and Lot 6 (45.70)
Section 4 LOT 7(30.30)
Section 4 East ½ of the SE ¼ and East ½ of the NW ¼ of the SE ¼

Section 5 South ½ of the NE ¼ and Lot 1 (40.00) and Lot 2 (40.00)
Section 5 South ½ of the NW ¼ and Lot 3 (40.00) and Lot 4 (40.00)
Section 5 Lot 5 (20.30) and Lot 6 (28.50) and Lot 7 (36.60) and Lot 8 (42.20)

Section 6 Lot1 (40.00) and Lot 2 (40.00) and Lot 3 (40.00) and Lot 4 (27.00)
Section 6 South ½ of the NE ¼ and Lot 5 (48.36) and Lot 6 (14.40) and Lot 7 (16.00)

Section 9 Lot 8 (24.50) and PART L5-6-7
Section 9 LOT 5 LESS DEEDED PARTS
Section 9 Stokke Subdivision Lots 1-7 and deeded roads

Section 16 East ½ of the NE ¼ and SW ¼ of the NE ¼ and Lot 2 (42.50)
Section 16 NE ¼ of the SW ¼ and SW ¼ of the SW ¼ and Lot 3 (32.40) and Lot 4 (27.00)
Section 16 East ½ of the SE ¼
Section 16 West ½ of the SE ¼ and SE ¼ of the SW ¼

Section 17 Lot 4 (18.06)

Section 20 Lot 2 (50.40) and Lot 3 (44.80)
Section 20 SE ¼ of the SW ¼ and Lot 4 (41.00) and Lot 5 (30.00)
Section 20 West ½ of the SE ¼ and NE ¼ of the SE ¼ and SE ¼ of the NE ¼
Section 20 SE ¼ of the SE ¼

Section 27 SE ¼
Section 27 NE ¼
Section 27 NE ¼ of the SW ¼ and PART OF LOT 2
Section 27 PART OF LOT 2
Section 27 NW 1/4 EXCLUDING USA
Section 27 PART OF West ½ of the NW ¼
Section 27 Lot 1 (31.40)

Section 28 SW ¼ of the NW ¼ and NW ¼ of the SW ¼
Section 28 NE ¼
Section 28 Lot 1 (26.80)
Section 28 SE ¼ of the NW ¼ and Lot 2 (51.20) and Lot 3 (32.70) and Lot 4 (19.50)
Section 28 North ½ of the NW ¼

Section 29 NE ¼ of the SE ¼
Section 29 SE ¼ of the NE ¼
Section 29 North ½ of the NE ¼ and SW ¼ of the NE ¼
Section 29 East ½ of the NW ¼
Section 29 NE ¼ of the SW ¼ and NW ¼ of the SE ¼
Section 29 Lot 1 (37.10)
Section 29 Lot 2 (31.00)
Section 29 Lot 3 (14.20) and Lot 4 (24.70) and Lot 5 (38.50) and Lot 6 (37.80)

Section 34 NE ¼ of the NE ¼ and Lots 5,6,7 EXCLUDING USA & DEEDED PARTS
Section 34 PART of Lot 5
Section 34 PART of Lots 5,6,7

Section 35 PART OF LOTS 1
Section 35 North ½ of the NE ¼ and SE¼ of the NE ¼ and NE ¼ of the SE ¼
Section 35 South ½ of the NW ¼ and SW ¼ of the NE ¼ and Lot 1 EXCLUDING DEEDED PART
Section 35 NE ¼ of the SW ¼ EXCLUDING DEEDED PARTS and NW ¼ of the SE ¼ EXCLUDING DEEDED PARTS
Section 35 South ½ of the SE ¼ EXCLUDING USA and NW ¼ of the SE ¼ EXCLUDING DEEDED PARTS
Section 35 PART of the SW ¼ of the SE ¼
Section 35 North ½ of the NW ¼
Section 35 Lot 2 (16.15) and Lot 3 (39.3) and PART of the NE ¼ of the SW ¼

All properties listed are in Township 152 North-Range 100 West (Stony Creek Township)

Section 3 Lot 1 (30.40) and Lot 3 (40.00) and Lot 4 (32.00) and PART of Lot 2
Section 3 PART of Lot 2
Section 3 PART of Lot 2 and 3
Section 3 Lot 5 (38.4) and Lot 6 (17.0)

Section 4 PART of Lot 1 and 8
Section 4 Lot 3 (26.93) and Lot 4 (26.89) and PART of Lot 5
Section 4 SUBLot 1 IN Lot 5
Section 4 PART of Lot 5
Section 4 PART of Lot 7 and PART of Lot 8
Section 4 Lot 1 (26.99) and Lot2 (26.95)
Section 4 Lot 6 (40.0)
Section 4 Lot 9 (40.00) and Lot 10 (40.00) and PART of Lot 7 and 8
Section 4 Lot 11(40.00) and Lot 12 (40.00) and Lot 13 (40.00) and PART of Lot 5
Section 4 NE ¼ of the SW ¼ and NW ¼ of the SE ¼ and Lot 14(45.70) and Lot 15 (17.70) and Lot 16(14.40)
Section 4 OUTLOT 1 OF OUTLOTS 1-7 OF Lot 5
Section 4 OUTLOT 2 OF OUTLOTS 1-7 OF Lot 5
Section 4 OUTLOT 3 OF OUTLOTS 1-7 OF Lot 5
Section 4 OUTLOT 4 OF OUTLOTS 1-7 OF Lot 5
Section 4 OUTLOT 5 OF OUTLOTS 1-7 OF Lot 5
Section 4 OUTLOT 6 OF OUTLOTS 1-7 OF Lot 5
Section 4 OUTLOT 7 OF OUTLOTS 1-7 OF Lot 5

Section 4 OUTLOT 8 OF Lot 5
Section 4 OUTLOT 9 OF Lot 5
Section 4 OUTLOT 10 OF Lot 5
Section 4 OUTLOT 11 IN Lot 5
Section 4 OUTLOT 12 IN Lot 5

Section 5 PART OF Lot 1 and Lot 5
Section 5 Lot 2 (34.60) and Lot 4 (27.00) and PART of Lot 5 (35.79) and Lot 6 (34.70) and PART of Lot 1

All properties listed are in Township 154 North-Range 99 West (Twelve Mile Township)

All Sections 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25,
26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36

Section 12 North ½ of the SW ¼ and North ½ of the South ½ of the SW ¼
Section 12 SW ¼ of the SW ¼ of the SW ¼
Section 12 SE ¼ of the SW ¼ of the SW ¼ and South ½ of the SE ¼ of the SW ¼
Section 12 SE ¼

All properties listed are in Township 153 North-Range 99 West (Twelve Mile Township)

All of Sections 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21,
28, 29, 30

Section 22 NE ¼ of the EXCLUDED DEEDED PARTS
Section 22 NW ¼
Section 22 ROAD IN NE ¼
Section 22 West ½ of the SE ¼ EXCLUDING DEEDED PARTS
Section 22 SW ¼ EXCLUDING DEEDED PARTS
Section 22 TRACK IN SE ¼ of the SE ¼ of the SW ¼
Section 22 TRACK IN SW ¼ of the SE ¼
Section 22 TRACK IN SE ¼ of the SW ¼
Section 22 330X330 IN SW ¼ of the SE ¼
Section 22 10.03 ACRES TRACT IN Lot 1 (28.40)
Section 22 Lot 1 (28.40) EXCLUDING 10.03 ACRES TRACT
Section 22 NE ¼ of the SE ¼

Section 23 161.3 X 270 IN Lot 4
Section 23 Lot 4 (45.20) EXCLUDING DEEDED PARTS
Section 23 East ½ of the NE ¼ EXCLUDING DEEDED PARTS
Section 23 100 X 135 IN SW ¼ of the SE ¼ of the NE ¼
Section 23 50 X 100 IN SW ¼ of the SE ¼ of the NE ¼
Section 23 50 X 100 IN SW ¼ of the SE ¼ of the NE ¼
Section 23 100 X 100 IN SW ¼ of the SE ¼ of the NE ¼
Section 23 47 X 100 AND 112 X 100 IN SW ¼ of the SE ¼ of the NE ¼
Section 23 NW ¼ EXCLUDING DEEDED PARTS
Section 23 TRACT IN SE ¼ of the NW ¼ and NE ¼ of the NW ¼ and SW ¼ of the NE ¼
Section 23 134.28X162.20 TRACT IN SE ¼ of the NW ¼
Section 23 Lot 1 (14.00) and Lot 2 (18.60) and Lot 3 (32.00) EXCLUDING DEEDED
Section 23 TRACT IN North ½ of the North ½ of the Lot 2 & 3
Section 23 TRACT IN SW ¼ of the NE ¼
Section 23 West ½ of the NE ¼ EXCLUDING DEEDED PARTS
Section 23 TRACT IN SW ¼ of the SW ¼ of the NE ¼ and NW ¼ and Lot 2
Section 23 PT OF L4 (45.20)
Section 23 Wegley's Lake Jessie Cabins 2nd Subdivision Lots 1-11

Section 23 Wegley's Lake Jessie Cabins Subdivision Lots 1-12

Section 23 Lake Jessie Trailer Resort Lots 1-15

Section 24 East 530' OF South 90' OF SW ¼ of the NW ¼ and East 530' OF North 100' OF Lot 2(16.30)
EXCLUDING East 50' OF ENTIRE PARCEL (INCL 24-080)

Section 24 50 X 90 IN SE ¼ of the NW ¼

Section 24 50 X 90 IN SE ¼ of the NW ¼

Section 24 90X50 IN South ½ of the SW ¼ of the NW ¼

Section 24 40 X 90 IN SE ¼ of the NW ¼

Section 24 60 X 90 IN SE ¼ of the NW ¼

Section 24 NW ¼ EXCLUDING DEEDED PARTS

Section 24 TRIANGLE IN SESENW

Section 24 TRACT IN SE ¼ of the NW 1/4 and SW ¼ of the NE ¼

Section 24 50 feet X 100 feet IN SW ¼ of the NW ¼

Section 24 175 X 175 IN South ½ of the SW ¼ NW ¼

Section 24 West ½ of the NE ¼ and NE ¼ of the NE ¼ EXCLUDING USA

Section 24 Lot 1 (27.80) and Lot 2 (16.30) EXCLUDING 530 X 175

Section 24 TRACT IN SE ¼ of the SW ¼ of the NE ¼

Section 24 SE ¼ of the NE ¼ and NE ¼ of the SE ¼

Section 24 NW ¼ of the SE ¼

Section 24 Lot 5 (18.20) and Lot 6 (39.90)

Section 25 Lot 1 (24.00)

Section 26 Lot 2 (15.60)

Section 26 South ½ of the SW ¼

Section 26 Lot 5 (23.60) and Lot 7 (45.10)

Section 26 NW ¼ of the SW ¼ and Lot 6 (42.00)

Section 27 Lot 1 (11.50)

Section 27 Lot 2 (36.70)

Section 27 South ½ of the NW ¼ and NE ¼ of the NW ¼ and NW ¼ of the NE ¼

Section 27 NW ¼ of the SW ¼ and SW ¼ of the SW ¼

Section 27 NW ¼ of the SE ¼ and SW ¼ of the NE ¼

Section 27 NE ¼ of the SW ¼

Section 27 NW ¼ of the NW ¼

Section 27 SE ¼ of the SW ¼ and SW ¼ of the SE ¼

Section 27 East ½ of the SE ¼

Section 31 Lot 1 (39.30)

Section 31 North ½ of the NE ¼ and NE ¼ of the NW 1/4 EXCLUDING DEEDED USA

Section 31 330 X 1000 IN South ½ of the NE ¼ of the NE ¼

Section 31 SW ¼ of the NE ¼ and NE ¼ of the SW ¼ and Lot 4 (32.80) and Lot 7 (50.30)

Section 31 Lot 6 (39.90) and PART of Lot 5 (39.70)

Section 31 North ½ of the SE ¼ of the NW ¼ and Lot 2 (39.50) and PART of Lot 5 (39.70)

Section 31 South ½ of the SE ¼ of the NW ¼

Section 31 Lot 3 (19.90)

Section 32 Lot 1(42.80) and Lot 2 (31.50)

Section 32 Lot 3(29.70) and Lot 4 (40.40)

Section 33 Lot 1 (10.60) and Lot 2 (16.70)

Section 33 North ½ of the NE ¼

Section 33 NE ¼ of the NW ¼

Section 33 NW ¼ of the NW ¼
Section 33 Lot 3 (26.00) and Lot 4 (45.60)

Section 34 East ½ of the NE ¼
Section 34 North ½ of the NW ¼
Section 34 South ½ of the NW ¼ and SW ¼ of the NE ¼ and NW ¼ of the SE ¼
Section 34 NE ¼ of the SE ¼
Section 34 NW ¼ of the NE ¼
Section 34 Lot 1 (46.50) and Lot 2 (24.20)
Section 34 Lot 3 (24.10) and Lot 4 (24.30)

Section 35 Lot 1(47.80) and Lot 2 (33.20)
Section 35 NW ¼
Section 35 NW ¼ of the SW ¼ and Lot 3 (11.20) and Lot 4 (46.90) and Lot 5 (20.70)

All properties listed are in Township 154 North-Range 98 West (Truax Township)

All of Sections 19, 20, 21, 22, 23, 24, 26, 27, 28, 29,
30,31, 32, 33, 34

Section 25 Lot 1(12.90) and Lot 2 (37.50)
Section 25 NW ¼
Section 25 SW ¼
Section 25 NE ¼ EXCLUDING DEEDED PARTS
Section 25 200' X 200' IN South 1/2 of the SW ¼ of the NE ¼
Section 25 TRIANGLE IN SE ¼ of the NE ¼
Section 25 North ½ of the SE ¼

Section 35 SW 1/4
Section 35 West ½ of the NW ¼ of the SE ¼ of the NW ¼
Section 35 West ½ of the NE ¼ and the NE ¼ of the NE ¼ and the NE ¼ of the NW ¼
Section 35 North ½ of the SE ¼ and the SW ¼ of the SE ¼ and the SE ¼ of the NE ¼
Section 35 Lot 1 (24.30)

Section 36 Lot 5 (12.85)
Section 36 NW ¼ of the NW ¼ and Lot 1(40.30) and Lot 2 (42.00)

All properties listed are in Township 153 North-Range 98 West (Truax Township):

All of Sections 3, 4, 5, 6, 7, 8, 9, 10, 15, 16, 17, 18 & 19

Section 2 SW ¼ and South ½ of the NW ¼ (Long Creek Cottage Sites-Lots 1-84)
Section 2 Lot 2 (40.05)
Section 2 & Section 3 OUTLOT 1 IN Lot 3 SEC 2 & Lot 1 SEC 3
Section 2 & Section 3 OUTLOT 2 IN Lot 3 SEC 2 & Lot 1 SEC 3
Section 2 Lot 3 (40.07) EXCLUDING PARTS OF OUTLOT 1 & 2
Section 2 South ½ of the NW ¼ and Lot 1 (41.10) and Lot 4 (26.60) EXCLUDING PARTS LOT 26,27,28 LONG CREEK COTTAGE SITES
Section 2 West ½ of the SW ¼ and Lot 5 (51.80) and Lot 6 (32.00) EXCLUDING LONG CREEK COTTAGE SITES
Section 2 TRACT IN NW ¼ of the NW ¼ of the SW ¼

Section 11 West ½ of the NW ¼ and the NW ¼ of the SW ¼ and Lot 6 (37.40)
Section 11 Lot 7 (45.05)

Section 11 SW $\frac{1}{4}$ of the SW $\frac{1}{4}$
Section 11 Lot 2 (24.30) and Lot 3 (29.70)

Section 14 SE $\frac{1}{4}$ of the NW $\frac{1}{4}$
Section 14 Lot 2(16.20) and Lot 3 (25.20) and Lot 6 (29.10)
Section 14 North $\frac{1}{2}$ of the NW $\frac{1}{4}$
Section 14 SW $\frac{1}{4}$ of the NW $\frac{1}{4}$
Section 14 SW $\frac{1}{4}$
Section 14 Lot 7 (29.40)

Section 20 NE $\frac{1}{4}$
Section 20 NW $\frac{1}{4}$ EXCLUDING USA
Section 20 TRIANGLE IN SW $\frac{1}{4}$ of the SW $\frac{1}{4}$ of the NW $\frac{1}{4}$
Section 20 North $\frac{1}{2}$ of the NW $\frac{1}{4}$ of the SE $\frac{1}{4}$ and the North $\frac{1}{2}$ of the North $\frac{1}{2}$ of the NE $\frac{1}{4}$ of the SE $\frac{1}{4}$ and South $\frac{1}{2}$ of the NW $\frac{1}{4}$ of the NE $\frac{1}{4}$ of the SE $\frac{1}{4}$
Section 20 Lot 1 (38.75)
Section 20 SW $\frac{1}{4}$ EXCLUDING USA
Section 20 120X125 IN North $\frac{1}{2}$ of the North $\frac{1}{2}$ of the NW $\frac{1}{4}$ of the SW $\frac{1}{4}$
Section 20 80X125 IN North $\frac{1}{2}$ of the North $\frac{1}{2}$ of the NW $\frac{1}{4}$ of the SW $\frac{1}{4}$
Section 20 South $\frac{1}{2}$ of the NE $\frac{1}{4}$ of the NE $\frac{1}{4}$ of the SE $\frac{1}{4}$ and South $\frac{1}{2}$ of the North of the $\frac{1}{2}$ of the SE $\frac{1}{4}$ and SW $\frac{1}{4}$ of the SE $\frac{1}{4}$

Section 21 North $\frac{1}{2}$ of the NW $\frac{1}{4}$ and North $\frac{1}{2}$ of the NE $\frac{1}{4}$
Section 21 North 40 RODS Lot 4 (41.40) and South $\frac{1}{2}$ of the NW $\frac{1}{4}$
Section 21 South $\frac{1}{2}$ of the NE $\frac{1}{4}$
Section 21 ALL OF Lot 1 (19.60), Lot 2 (24.80), Lot 3(29), Lot 4 (41.40) EXCLUDING NORTH 40 RODS (21.40)

Section 22 SE $\frac{1}{4}$ of the SE $\frac{1}{4}$ and Lot 4 (16.40) and Lot 5(39.65)
Section 22 SE $\frac{1}{4}$ of the NW $\frac{1}{4}$
Section 22 North $\frac{1}{2}$ of the SW $\frac{1}{4}$ of the NW $\frac{1}{4}$
Section 22 NW $\frac{1}{4}$ of the NW $\frac{1}{4}$ and the NE $\frac{1}{4}$ of the NW $\frac{1}{4}$ EXCLUDING DEEDED PARTS
Section 22 South $\frac{1}{2}$ of the SW $\frac{1}{4}$ of the NW $\frac{1}{4}$
Section 22 NW $\frac{1}{4}$ of the NE $\frac{1}{4}$
Section 22 TRIANGLE IN South $\frac{1}{2}$ of the South $\frac{1}{2}$ of the NE $\frac{1}{4}$ of the NW $\frac{1}{4}$
Section 22 South $\frac{1}{2}$ of the NE $\frac{1}{4}$ and SW $\frac{1}{4}$ of the SE $\frac{1}{4}$
Section 22 Lot 1 (39.98) and Lot 2 (28.90)
Section 22 NE $\frac{1}{4}$ of the SE $\frac{1}{4}$
Section 22 NE $\frac{1}{4}$ of the NE $\frac{1}{4}$

Section 23 SW $\frac{1}{4}$ of the SW $\frac{1}{4}$ RIVER
Section 23 East $\frac{1}{2}$ of the NW $\frac{1}{4}$ and Lot 2 (26.85) and Lot 3 (22.40)
Section 23 West $\frac{1}{2}$ of the NW $\frac{1}{4}$
Section 23 North $\frac{1}{2}$ of the SW $\frac{1}{4}$ and Lots 6 and 7

Section 26 West $\frac{1}{2}$ of the NW $\frac{1}{4}$ and Lot 6 (34.50)
Section 26 Lot 2 (40.80) and Lot 3 (34.70)

Section 27 NE $\frac{1}{4}$ of the NE $\frac{1}{4}$ and Lot 4 (39.82)
Section 27 Lot 1 (21.20) TAKEN BY RIVER

Section 29 Lot 1 (26.40) and Lot 2 (49.80) and Lot 3 (30.90)
Section 29 Lot 4 (49.50)
Section 29 NW $\frac{1}{4}$
Section 29 West $\frac{1}{2}$ of the SW $\frac{1}{4}$ and NE $\frac{1}{4}$ of the SW $\frac{1}{4}$

Section 29 NW ¼ of the NE ¼

Section 30 NE ¼

Section 30 Lot 1 (38.53) and Lot 2 (37.20)

Section 30 NE ¼ of the SE ¼

Section 30 East ½ of the NW ¼

Section 30 East ½ of the SW ¼ and NW ¼ of the SE ¼

Section 30 Lot 3 (26.70) and Lot 4 (16.75)

Section 30 South ½ of the SE ¼

Section 31 NE ¼ of the NW ¼ and NW ¼ of the NE ¼ and Lot 1 (11.75)

Section 31 SW ¼ of the NE ¼ and Lot 2 (47.00) and Lot 3 (39.98) and Lot 5 (35.80) TAKEN BY RIVER

Section 31 NE ¼ of the NE ¼

Section 31 Lot 4 (11.50)

Section 31 Lot 6 (37.23)

Section 32 NW ¼ of the NW1/4 and Lot 2 (22.50) and Lot 3 (24.41)

All properties listed are in Township 153 North-Range 103 West (Hardscrabble Township)

All of Sections 3, 4, 5, 6, 7, 8, 9, 10, 15, 16, 17, 18

All properties listed are in Township 153 North-Range 104 West (Hardscrabble Township)

All of Sections 1, 2, 11, 12, 13, 14, 23, 24, 25, 26, 35, 36

Section 3 SE ¼ of the SE ¼ and Lot 2 (31.46) and Lot 3 (30.55) and Lot 4 (30.33) and Lot 5 (30.11)

Section 3 NE ¼ of the SE ¼

Section 3 SE ¼ of the NE1/4 and Lot 1 (40.53)

Section 10 East ½ of the SE ¼ and Lot 2 (29.73) and Lot 3 (29.55) and Lot 4 (29.37)

Section 10 East ½ of the NE ¼

Section 10 Lot 1 (29.91)

Section 15 East ½ of the NE ¼ and Lot 1 (29.14) and Lot 2 (28.86)

Section 15 Lot 3 (28.58) and Lot 4 (28.30)

Section 15 East ½ SE ¼

Section 22 East ½ of the SE ¼ Lot 3 (27.29) and Lot 4 (26.93)

Section 22 NE ¼ of the NE ¼

Section 22 SE ¼ of the NE ¼ and Lot 1 (27.99) and Lot 2 (27.63)

Section 27 SE ¼ of the SE ¼

Section 27 Lot 3 (26.01) and Lot 4 (25.71)

Section 27 NE ¼ of the NE ¼ and Lot 1 (26.61) and Lot 2 (26.31)

Section 27 SE ¼ of the NE ¼ and NE ¼ of the SE ¼

Section 34 East ½ of the NE ¼ Lot 1 (25.43) and Lot 2 (25.17)

Section 34 SE ¼ of the SE ¼

Section 34 NE ¼ of the SE ¼ and Lot 3 (24.91) and Lot 4 (24.65)

- B. Williams County Reorganization Committee Hearing Minutes
- C. Williston Public School District #1 Board Voting Record
- D. Williams County School District #8 Board Voting Record
- E. County Hearing Notices
- F. Preliminary 2020-2021 Certificate of Levy

Fund Group 1
Annual Budget for the Year
Ending June 30, 2021

Appropriations

	Estimated or Actual 2019-2020	Appropriation Requested 2020-2021	Final Appropriation 2020-2021
Section 1 Regular Programs			
110-1000 Kindergarten Instruction	1,673,544.82	2,235,535.03	
110-2100 Kindergarten Support Service			
110-2410 Kindergarten Principal			
120-1000 Elementary Instruction	15,809,309.01	16,992,067.15	
120-2100 Elementary Support Service	938,512.42	1,137,624.78	
120-2410 Elementary Principal	1,781,309.79	2,045,630.72	
130-1000 Junior High Instruction	4,477,067.08	6,016,900.29	
130-2100 Junior High Support Service	200,351.61	310,974.20	
130-2410 Junior High Principal	549,474.68	644,245.30	
140-1000 Senior High Instruction	7,145,396.40	7,853,449.62	
140-2100 Senior High Support Service	659,175.93	539,696.85	
140-2410 Senior High Principal	1,316,453.64	1,316,580.39	
Section 1 Federal Programs			
261-1000 Title I Programs	754,852.63	979,366.67	
266-1000 Nutrition Education & Training Program			
270-1000 Title III English Language Acquisition	21,643.86	24,530.32	
275-1000 Striving Readers			
285-1000 Student Support and Academic Enrichment	123,902.84	133,778.00	
290-1000 Title II Professional Development Programs	337,198.87	291,026.00	
295-1000 Indian Education Programs	48,146.00	47,991.00	
296-1000 Title IV School and Community Programs			
298-1000 Other Federal Programs	66,431.99	0.00	
Section 1 Undistributed Expenditures			
000-2210 Improvement of Instruction Service	534,152.73	757,217.54	
000-2220 Instructional Media Service	1,273,938.88	1,501,179.72	
000-2290 Other Instructional Support Service	187,549.59	266,900.00	
000-2310 School Board Services	336,934.68	579,295.00	
000-2320 Executive Administration - Superintendent	404,419.22	379,900.13	
000-2330 Special Area Administrative Service	19,640.63	164,893.98	
000-2500 Support Service - Business	1,688,676.12	1,154,675.15	
000-2600 Operation & Maintenance of Plant	4,288,987.54	4,731,775.02	
000-2800 Support Service - Central	1,539,083.91	1,619,347.26	
000-2900 Other Support Service			

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Fund Group 1
Annual Budget for the Year
Ending June 30, 2021

Appropriations

Estimated or Actual 2019-2020	Appropriation Requested 2020-2021	Final Appropriation 2020-2021
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Section II Other Programs & Services

000-2700 Student Transportation Service	919,643.79	1,090,879.76	
000-3600 Services Provided for Another LEA			
000-4100 Facility Acquisition (Buildings/Land)			
000-4210 Construction Service (by Staff)			
000-4220 Construction Service (by Contractors)			
400-2700 Extracurricular Student Transportation	179,175.82	251,032.50	
400-3400 Extracurricular Student Activities	1,144,975.63	1,379,753.06	
105-3300 Early Childhood Education Program			
297-3300 Headstart / Federal Early Childhood			
600-3300 Adult Education			
800-3300 Community Services			
910-3100 Food Services			
990-3200 Other Enterprise Services	19,772.02	0.00	

Section III Tuition & Assessments

110-1999 Kindergarten Tuition			
120-1999 Elementary Tuition (1-6)	5,842.82	12,000.00	
130-1999 Junior High Tuition	14,531.24	22,000.00	
140-1999 Senior High Tuition	101,280.01	157,000.00	
200-1999 Special Education Tuition/Assessments	1,263,823.33	1,220,311.76	
200-2799 Student Transportation Service - Special Ed.			
205-1999 Preschool Special Education Tuition			
300-1999 Career & Technical Education Tuition/Assessments			
300-2799 Student Transportation - Career & Technical Ed.			
000-1999 Regional Ed. Assoc. Tuition/Assessments			

Section IV Other Uses of Funds / Transfers

000-6100 Debt Service	1,625,278.90	1,625,278.89	
000-6400 Other Use			
000-6320 Transfer to Special Reserve			
000-6330 Transfer to Capital Project			
000-6340 Transfer to Sinking and Interest			
000-6350 Transfer to Food Service			
000-6360 Transfer to Student Activities			
000-6370 Transfer to Trust and Agency			

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**Fund Group 1
Annual Budget for the Year
Ending June 30, 2021**

Appropriations

	Estimated or Actual 2019-2020	Appropriation Requested 2020-2021	Final Appropriation 2020-2021
Section V Special Education			
200-1000 Special Education Instruction	1,416,413.79	2,490,592.69	
200-2000 Special Education Support Service	120.96	0.00	
200-2700 Special Education Transportation	16,596.79	20,000.00	
200-2950 Boarding Care			
Section VI Career and Technical Education			
300-1000 Career and Technical Education Instruction	1,119,404.69	1,113,832.12	
300-2000 Career and Technical Education Support Service			
300-2700 Career and Technical Education Transportation			
300-3300 Adult Education			61,107,260.90
Total Operating Budget	54,003,014.66	61,107,260.90	61,107,260.90

**Fund Groups 2 - 7
Annual Budget for the Year
Ending June 30, 2021**

Appropriations

Fund Groups 2 - 7		
Fund Group 2 – Special Reserve Fund		
Fund Group 3 – Capital Projects Fund	13,681,504.28	0.00
Fund Group 4 – Debt Service Fund	2,156,561.96	0.00
Fund Group 5 – Food Service Fund	2,722,029.21	0.00
Fund Group 6 – Student Activities Fund	882,359.46	0.00
Fund Group 7 – Trust & Agency/Consortium Fund		

The appropriations for Fund Groups 2 through 4 are used to support the mill levy requests on page 1.

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Fund Group 1
Annual Budget for the Year
Ending June 30, 2021

Revenue

	Actual or Estimated 2019-2020	Revenue Estimated 2020-2021
1000 Revenue from Local Sources		
1100 Taxes		
1110 General Fund Property Tax Levy	8,910,885.55	8,750,548.66
1131 Tuition Fund Levy		
1138 Miscellaneous Fund Levy	1,350,069.14	1,335,442.98
1190 Other Tax Revenue		
1200 Revenue In-Lieu of District Property Taxes		
1210 Electric Generation, Distribution and Transmission		
1220 Telecommunications		
1230 Property Tax Credits Reimbursed by the State		
1240 Property Owned by State or Nonprofit Agencies		
1250 Mobile Home Tax		
1290 Other Revenue In-Lieu of Property Taxes	148,626.60	120,000.00
Total Tax Revenue	10,409,581.29	10,205,991.64
1300 Tuition		
1310 Regular Programs	840,271.64	866,000.00
1320 Handicapped Programs		
1330 Career and Technical Education Programs		
1340 Summer School		
1350 Adult Education		
1360 Driver Education		
1380 Residential Treatment Program		
Total Tuition	840,271.64	866,000.00
1400 Transportation Fees		
1410 Regular Programs		
1420 Handicapped Programs		
1430 Career and Technical Education Programs		
Total Transportation Fees	-	-
1500 Interest Earned	50,405.10	54,000.00
1600 Food Service Revenue		
1700 Student Activities Revenue	29,646.90	31,500.00
1800 Community Service Activities Revenue		
1900 Other Revenue From Local Sources	32,757.79	20,000.00
Total Local Revenue	11,362,662.72	11,177,491.64

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Fund Group 1
Annual Budget for the Year
Ending June 30, 2021

Revenue

	Actual or Estimated 2019-2020	Revenue Estimated 2020-2021
2000 Revenue from County Sources		
2200 Mineral Resources		
2210 Oil & Gas Production	4,554,359.23	4,125,000.00
2220 Coal Production	612.29	600.00
2230 Coal Conversion		
2900 Other County Revenue		
Total County Revenue	4,554,971.52	4,125,600.00
3000 Revenue from State Sources		
3100 Unrestricted State Revenue		
3110 State School Aid	34,477,970.41	37,039,600.17
3130 Transportation	39,521.23	39,521.24
3140 State Child Placement	49,106.97	100,000.00
3190 Other Unrestricted State Revenue		
Total Unrestricted State Revenue	34,566,598.61	37,179,121.41
3200 Handicapped Program Aid		
3300 Career and Technical Education Program Aid		
3410 Special Education Joint Agreements	1,820,000.00	2,300,000.00
3420 Career and Technical Education Joint Agreements		
3430 Regional Education Assoc. Joint Agreements		
3900 Other Restricted State Revenue	81,329.00	0.00
Total Restricted State Revenue	1,901,329.00	2,300,000.00
Total State Revenue	36,467,927.61	39,479,121.41

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Fund Group 1
Annual Budget for the Year
Ending June 30, 2021

Revenue

4000 Revenue from Federal Sources

- 4100 Unrestricted Federal Received Direct
 - 4110 P.L. 81-874 Impact Aid
- 4200 Unrestricted Federal Through State or County Agency
 - 4210 Taylor Grazing
 - 4220 Flood Control
 - 4225 U.S. Fish And Wildlife
 - 4230 Mineral Leases
 - 4240 Bankhead Jones
 - 4260 Johnson O'Malley
 - 4270 PL 96-638 Funds
 - 4290 Other Restricted Federal Aid
- 4400 Restricted Federal Received Direct
 - 4410 P.L. 81-815 Construction Aid
 - 4420 ESAA - Emergency School Assistance Aid
 - 4440 Indian Education Program
 - 4450 Impact Aid (P.L. 874) Low Income Housing
 - 4460 Headstart
 - 4490 Other Restricted Federal Aid
- 4500 Restricted Federal Received Through State Agency
 - 4510 Title I Programs
 - 4517 Title II Professional Development Programs
 - 4520 Title III English Language Acquisition
 - 4525 Title IV Student Support and Academic Enrichment
 - 4531 Title IDEA-B Special Education
 - 4532 Preschool Program
 - 4535 Striving Readers
 - 4545 Carl Perkins Grant
 - 4549 Other Career and Technical Education Programs
 - 4550 Child Nutrition Programs
 - 4559 Nutrition Education & Training Programs
 - 4560 Adult Education Programs
 - 4575 Title IV School and Community Programs
 - 4579 Other Community Education Programs
 - 4580 Career Education
 - 4590 Other Restricted Federal Revenue
 - 4595 Other Federal Aid for Special Education
- 4700 Federal Revenue Through an Intermediate Agency
 - 4710 Workforce Investment Act (WIA Classroom)
 - 4790 Other Federal Revenue
- 4800 Federal Revenue in Lieu of Taxes
- 4900 Federal Revenue for/on Behalf of LEA
 - 4910 Special Education Joint Agreements
 - 4920 Career and Technical Education Joint Agreements
 - 4930 Regional Education Association Joint Agreements

Actual or Estimated 2019-2020	Revenue Estimated 2020-2021
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48,146.00	47,991.00
	100,789.92

	950,000.00	1,005,352.32
	225,000.00	291,026.00
	85,000.00	85,000.00
	62,000.00	62,000.00
	75,000.00	100,000.00

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Total Federal Revenue

1,445,146.00	1,692,159.24
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**Fund Group 1
Annual Budget for the Year
Ending June 30, 2021**

Revenue

	Actual or Estimated 2019-2020	Revenue Estimated 2020-2021
5000 Revenue From Other Sources		
5100 Sale of Bonds		
5200 Interfund Transfers	0.00	700,000.00
5300 Sale/Compensation for Loss of Fixed Assets	1,553.94	0.00
5400 Refund of Prior Year Expenditures		
5500 Services Provided for Another LEA		
5700 Revenue to Offset Lease Purchase		
5900 Other Revenue		
Total Other Revenue	1,553.94	700,000.00
Total Local, County, State, Federal, & Other Revenue	53,832,261.79	57,174,372.29

Fund Group 1 Recap

Beginning Balance, July 1, 2020	6,480,962.40
Total Revenue From Local Sources	11,177,491.64
Total Revenue From County Sources	4,125,600.00
Total Revenue From State Sources	39,479,121.41
Total Revenue From Federal Sources	1,692,159.24
Total Revenue From Other Sources	700,000.00
Total Revenue - Fund Group 1	57,174,372.29
Total Beginning Balance And Revenue	63,655,334.69
Total Expenditures - Fund Group 1	61,107,260.90
Estimated Ending Balance, June 30, 2021	2,548,073.79

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NORTH DAKOTA DEPARTMENT OF PUBLIC INSTRUCTION
 OFFICE OF SCHOOL FINANCE
 SFN 9149 (05-2021)

To the County Auditor of Williams County, Williston North Dakota.
 You are hereby notified that the School Board of Williams County Public School District No. 8
 has levied the following amount for:

Fund Group 1 - General Fund		
General Fund Property Tax Levy	Exactly 52.01 Mills	7,574,694.00
Tuition Fund Levy	Exactly 13.84 Mills	2,000,000.00
Miscellaneous Fund Levy	Exactly 7.69 Mills	1,500,000.00
Fund Group 2 - Special Reserve		
Special Reserve Levy		-
Fund Group 3 - Capital Projects		
Building Fund Levy	MAX 10 MILLS	2,000,000.00
Special Assessments Fund Levy		
Fund Group 4 - Debt Service		
Sinking & Interest Fund Levy*		-
Judgment Bonding Levy		
Total Amount Of Levies		13,074,694.00

*Includes mills necessary to pay principal and interest on any bonded debt incurred under NDCC 57-15-17.1 before July 1, 2013.

You will duly enter and extend such tax upon the tax list for the current year against all taxable property in said school district. You will also enter and extend taxes previously levied, if any, by resolution of the school board of this district to pay interest on bonds outstanding and to pay the principal thereof at maturity.

Dated at Williston, North Dakota, this 29th day of July, 2020

Business Manager: [Signature]

Filed: _____ County Auditor: _____
 Filed: _____ County Superintendent: _____
 Filed: _____ Business Manager: _____

Send the original and one copy to the County Superintendent of Schools or designee assigned by the county commissioners, and retain one copy in the school district files.

PRELIMINARY

Fund Group 1
Annual Budget for the Year
Ending June 30, 2021

Appropriations

	Estimated or Actual 2019-2020	Appropriation Requested 2020-2021	Final Appropriation 2020-2021
Section 1 Regular Programs			
110-1000 Kindergarten Instruction	441,951.79	500,000.00	
110-2100 Kindergarten Support Service			
110-2410 Kindergarten Principal	42,982.10	50,000.00	
120-1000 Elementary Instruction	3,035,637.66	4,000,000.00	
120-2100 Elementary Support Service			
120-2410 Elementary Principal	257,472.12	300,000.00	
130-1000 Junior High Instruction	739,810.04	1,000,000.00	
130-2100 Junior High Support Service			
130-2410 Junior High Principal	65,217.00	75,000.00	
140-1000 Senior High Instruction			
140-2100 Senior High Support Service			
140-2410 Senior High Principal			
Section 1 Federal Programs			
261-1000 Title I Programs			
266-1000 Nutrition Education & Training Program			
270-1000 Title III English Language Acquisition			
275-1000 Striving Readers			
285-1000 Student Support and Academic Enrichment			
290-1000 Title II Professional Development Programs			
295-1000 Indian Education Programs			
296-1000 Title IV School and Community Programs			
298-1000 Other Federal Programs			
Section 1 Undistributed Expenditures			
000-2210 Improvement of Instruction Service		10,000.00	
000-2220 Instructional Media Service			
000-2290 Other Instructional Support Service		10,000.00	
000-2310 School Board Services	205,743.37	280,000.00	
000-2320 Executive Administration - Superintendent	403,730.21	450,000.00	
000-2330 Special Area Administrative Service			
000-2500 Support Service - Business	185,947.45	220,000.00	
000-2600 Operation & Maintenance of Plant	1,027,133.84	2,000,000.00	
000-2800 Support Service - Central	216,636.39	300,000.00	
000-2900 Other Support Service			

Fund Group 1
Annual Budget for the Year
Ending June 30, 2021

Appropriations

	Estimated or Actual 2019-2020	Appropriation Requested 2020-2021	Final Appropriation 2020-2021
Section II Other Programs & Services			
000-2700 Student Transportation Service	688,204.36	1,000,000.00	
000-3600 Services Provided for Another LEA			
000-4100 Facility Acquisition (Buildings/Land)	262,805.87	500,000.00	
000-4210 Construction Service (by Staff)			
000-4220 Construction Service (by Contractors)	2,588,941.28	3,500,000.00	
400-2700 Extracurricular Student Transportation			
400-3400 Extracurricular Student Activities	23,204.46	35,000.00	
105-3300 Early Childhood Education Program			
297-3300 Headstart / Federal Early Childhood			
600-3300 Adult Education			
800-3300 Community Services			
910-3100 Food Services	411,981.24	500,000.00	
990-3200 Other Enterprise Services			
Section III Tuition & Assessments			
110-1999 Kindergarten Tuition			
120-1999 Elementary Tuition (1-6)	61,974.79	75,000.00	
130-1999 Junior High Tuition			
140-1999 Senior High Tuition	1,102,438.43	1,800,000.00	
200-1999 Special Education Tuition/Assessments	507,552.87	700,000.00	
200-2799 Student Transportation Service - Special Ed.			
205-1999 Preschool Special Education Tuition			
300-1999 Career & Technical Education Tuition/Assessments			
300-2799 Student Transportation - Career & Technical Ed.			
000-1999 Regional Ed. Assoc. Tuition/Assessments			
Section IV Other Uses of Funds / Transfers			
000-6100 Debt Service			
000-6400 Other Use			
000-6320 Transfer to Special Reserve			
000-6330 Transfer to Capital Project			
000-6340 Transfer to Sinking and Interest			
000-6350 Transfer to Food Service			
000-6360 Transfer to Student Activities			
000-6370 Transfer to Trust and Agency			

Fund Group 1
Annual Budget for the Year
Ending June 30, 2021

Appropriations

	Estimated or Actual 2019-2020	Appropriation Requested 2020-2021	Final Appropriation 2020-2021
Section V Special Education			
200-1000 Special Education Instruction			
200-2000 Special Education Support Service			
200-2700 Special Education Transportation			
200-2950 Boarding Care			
Section VI Career and Technical Education			
300-1000 Career and Technical Education Instruction			
300-2000 Career and Technical Education Support Service			
300-2700 Career and Technical Education Transportation			
300-3300 Adult Education			
Total Operating Budget	12,269,365.27	17,305,000.00	-

Fund Groups 2 - 7
Annual Budget for the Year
Ending June 30, 2021

Appropriations

Fund Groups 2 - 7			
Fund Group 2 - Special Reserve Fund			
Fund Group 3 - Capital Projects Fund	1,012,801.40	1,500,000.00	
Fund Group 4 - Debt Service Fund			
Fund Group 5 - Food Service Fund			
Fund Group 6 - Student Activities Fund			
Fund Group 7 - Trust & Agency/Consortium Fund			

The appropriations for Fund Groups 2 through 4 are used to support the mill levy requests on page 1.

Fund Group 1
Annual Budget for the Year
Ending June 30, 2021

Revenue

	Actual or Estimated 2019-2020	Revenue Estimated 2020-2021
1000 Revenue from Local Sources		
1100 Taxes		
1110 General Fund Property Tax Levy	6,986,198.68	7,574,694.00
1131 Tuition Fund Levy	1,827,449.44	2,000,000.00
1138 Miscellaneous Fund Levy	1,031,961.03	1,500,000.00
1190 Other Tax Revenue		
1200 Revenue In-Lieu of District Property Taxes		
1210 Electric Generation, Distribution and Transmission		
1220 Telecommunications	34,260.95	25,000.00
1230 Property Tax Credits Reimbursed by the State		
1240 Property Owned by State or Nonprofit Agencies		
1250 Mobile Home Tax		
1290 Other Revenue In-Lieu of Property Taxes	9,776.81	0.00
Total Tax Revenue	9,889,646.91	11,099,694.00
1300 Tuition		
1310 Regular Programs		
1320 Handicapped Programs		
1330 Career and Technical Education Programs		
1340 Summer School		
1350 Adult Education		
1360 Driver Education		
1380 Residential Treatment Program		
Total Tuition	-	-
1400 Transportation Fees		
1410 Regular Programs		
1420 Handicapped Programs		
1430 Career and Technical Education Programs		
Total Transportation Fees	-	-
1500 Interest Earned	21,409.11	5,000.00
1600 Food Service Revenue	113,327.82	75,000.00
1700 Student Activities Revenue	1,690.00	1,000.00
1800 Community Service Activities Revenue		
1900 Other Revenue From Local Sources	80,836.27	5,000.00
Total Local Revenue	10,106,910.11	11,185,694.00

Fund Group 1
Annual Budget for the Year
Ending June 30, 2021

Revenue

	Actual or Estimated 2019-2020	Revenue Estimated 2020-2021
2000 Revenue from County Sources		
2200 Mineral Resources		
2210 Oil & Gas Production	783,757.82	500,000.00
2220 Coal Production	89.80	0.00
2230 Coal Conversion		
2900 Other County Revenue	631,200.00	0.00
Total County Revenue	1,415,047.62	500,000.00
3000 Revenue from State Sources		
3100 Unrestricted State Revenue		
3110 State School Aid	5,852,466.74	6,316,784.00
3130 Transportation	345,064.34	148,000.00
3140 State Child Placement		
3190 Other Unrestricted State Revenue	511,480.00	0.00
Total Unrestricted State Revenue	6,709,011.08	6,464,784.00
3200 Handicapped Program Aid		
3300 Career and Technical Education Program Aid		
3410 Special Education Joint Agreements		
3420 Career and Technical Education Joint Agreements		
3430 Regional Education Assoc. Joint Agreements		
3900 Other Restricted State Revenue	4,311.86	0.00
Total Restricted State Revenue	4,311.86	-
Total State Revenue	6,713,322.94	6,464,784.00

Fund Group 1
Annual Budget for the Year
Ending June 30, 2021

Revenue

	Actual or Estimated 2019-2020	Revenue Estimated 2020-2021
5000 Revenue From Other Sources		
5100 Sale of Bonds		
5200 Interfund Transfers	(6,000,000.00)	0.00
5300 Sale/Compensation for Loss of Fixed Assets		
5400 Refund of Prior Year Expenditures		
5500 Services Provided for Another LEA		
5700 Revenue to Offset Lease Purchase		
5900 Other Revenue		
Total Other Revenue	(6,000,000.00)	-
Total Local, County, State, Federal, & Other Revenue	12,382,713.43	18,270,478.00

Fund Group 1 Recap

Beginning Balance, July 1, 2020	3,565,191.79
Total Revenue From Local Sources	11,185,694.00
Total Revenue From County Sources	500,000.00
Total Revenue From State Sources	6,464,784.00
Total Revenue From Federal Sources	120,000.00
Total Revenue From Other Sources	-
Total Revenue - Fund Group 1	18,270,478.00
Total Beginning Balance And Revenue	21,835,669.79
Total Expenditures - Fund Group 1	17,305,000.00
Estimated Ending Balance, June 30, 2021	4,530,669.79

Maximum School District General Fund Levy Worksheet

Complete section A, B, or C below as applicable.

2020 Taxable Valuation

A. General fund levy authority under 57-15-14.2

	Levy Amount
1. Maximum general fund levy amount (70 mills times taxable valuation)	-
2. Prior year general fund levy amount	<input type="text"/>
3. Percentage increase limitation (prior year general fund levy amount times 1.12 + DPI adjustment)	-
4. Maximum general fund levy amount (lesser of line 1 or line 3)	-

B. Alternative levy authority under 57-15-01.1 (if applicable)

	Levy Amount
5. The amount allowed in dollars under 57-15-01.1 (Note: This authority is seldom used. Contact your County Auditor for assistance)	<input type="text"/>

C. NDCC 57-15-14 Voter approval of excess levies in school districts (if applicable)

	Mill Rate	Levy Amount
6. Specified mill rate approved for a period including taxable years 2009 through 2012	<input type="text"/>	-
7. Required mill rate reduction	40.00	-
8. Adjusted specified levy (line 9 minus line 10)		-

	Mill Rate	Levy Amount
9. Specified mill rate approved after taxable year 2012	<input type="text"/>	-

Expiration date of specified levy authority

D. Maximum general fund levy authority (greater of lines 4, 5, 8, 9,)