

Pawnee ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2020

	2018 - 19	2019- 2020 School Fiscal Year												Totals	(+/-) change from 2018-2019	Electricity: Kilo Hours Cost
	Fiscal Year Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August			
Electricity: Kilo Hours	704,613	85,047	64,609	45,619	46,257	42,061	39,363	42,144	36,787	51,300	52,108	63,000	77,014	645,309	-8.42%	Kilo Hours
Unit cost \$	55.494	5.771	4.746	3.856	3.901	3.466	3.474	3.473	2.958	3.643	3.743	4.235	5.224	48,490	-12.62%	Cost
Unit cost \$	0.078759	0.067856	0.073457	0.084526	0.084333	0.082404	0.088255	0.082408	0.080409	0.071014	0.071832	0.067222	0.067836	0.076796		Unit cost
Natural Gas: MCF	0	0												0		Natural Gas: MCF
Cost \$	0	0												0		Cost
Unit cost \$	0.000000	0.000000												0.000000		Unit cost
Water: Gallons	257,190	60,610	65,350	29,550	20,290	20,500	21,000	19,880	2,570	3,240	4,130	14,200	71,700	333,020	29.48%	Water: Gallons
Cost \$	6,043	789	848	579	516	516	524	520	410	413	418	472	883	6,888	13.99%	Cost
Unit cost \$	0.023495	0.013022	0.012976	0.019594	0.025431	0.025171	0.024952	0.026157	0.159533	0.127469	0.101211	0.033239	0.012315	0.048423		Unit cost
Aggregate Cost: \$	61,537	6,560	5,594	4,435	4,417	3,982	3,998	3,993	3,368	4,056	4,161	4,707	6,107	55,379		Aggregate Cost: