

Part A - District-Level Information

School District Name	Wayland-Cohocton
BEDS Code	573002
School Year	2020-21

I) Contact Information

		Mailing Address	
Contact First & Last Name	Eileen Feinman	Street Address Line 1	2350 Route 63
Title of Contact	Superintendent	Street Address Line 2	
Email Address	efeinman@wccsk12.org	City	Wayland
Phone Number	5857282211	Zip Code	14572

II) Total Amount of District Spending Allocated to Individual Schools

<b>A) Total Major Operating Funds Spending</b>	<b>Funding Source</b>			
	<b>Total Spending</b>	<b>State/Local</b>	<b>Federal</b>	
	General Fund Total Expenditures & Transfers	\$32,625,060	\$32,257,619	\$367,441
	Special Aid Fund Total Expenditures & Transfers	\$1,217,723	\$419,285	\$798,438
	School Food Services Fund Total Expenditures & Transfers	\$846,591	\$233,491	\$613,100
Debt Service Fund Total Expenditures & Transfers	\$2,880,980	\$2,880,980	\$0	
<b>Total Major Operating Funds Spending</b>	<b>\$37,570,354</b>	<b>\$35,791,375</b>	<b>\$1,778,979</b>	

<b>B) Exclusions for Non-Instructional Costs</b>	<b>Funding Source</b>			
	<b>Total Spending</b>	<b>State/Local</b>	<b>Federal</b>	
	Interfund Transfers	\$3,066,980	\$3,066,980	\$0
	Debt Service	\$2,880,980	\$2,880,980	\$0
	School Food Services Fund	\$846,591	\$233,491	\$613,100
	Community Services	\$149,623	\$149,623	\$0
	Adult/Continuing Education	\$0	\$0	\$0
	Transportation	\$1,635,758	\$1,635,758	\$0
	Employee Benefits Allocated to Above Purposes (see IV below)	\$458,915	\$458,915	\$0
<b>Total Non-Instructional Cost Exclusions</b>	<b>\$9,038,847</b>	<b>\$8,425,747</b>	<b>\$613,100</b>	

<b>C) Exclusions for Tuition/Payments to Non-District Schools</b>	<b>Funding Source</b>			<b>Total Pupils</b>	<b>Per Pupil</b>	
	<b>Total Spending</b>	<b>State/Local</b>	<b>Federal</b>			
	Charter School Tuition	\$0	\$0	\$0	0	\$0.00
	Services Provided to Charter Schools	\$0	\$0	\$0	0	\$0.00
	Other School Districts (Excl. Special Act Districts)	\$144,000	\$144,000	\$0	10	\$14,400.00
	Prekindergarten Community-Based Organizations	\$165,561	\$165,561	\$0	32	\$5,173.78
	BOCES Instructional Programs (Full-time Only)	\$862,226	\$862,226	\$0	14	\$61,587.57
	SWD School Age-School Year Tuition	\$200,000	\$200,000	\$0	4	\$50,000.00
	SWD Early Intervention Program Tuition	\$0	\$0	\$0	0	\$0.00
	SWD - Preschool Education (\$4410) Tuition	\$0	\$0	\$0	0	\$0.00
	SWD - Summer Education (\$4408) Tuition	\$0	\$0	\$0	0	\$0.00
	State-Supported Schools for the Blind & Deaf (\$4201) Tuition	\$71,180	\$71,180	\$0	1	\$71,180.00
	Services Provided to Nonpublic Schools	\$500	\$500	\$0	2	\$250.00
	Other Expenses for Pupils in Non-Traditional Settings	\$17,859	\$0	\$17,859	6	\$2,976.50
	Employee Benefits Allocated to Above Purposes (see IV below)	\$0	\$0	\$0		
<b>Total Tuition/Payments to Non-District Schools Exclusions</b>	<b>\$1,461,326</b>	<b>\$1,443,467</b>	<b>\$17,859</b>			

<b>Total Exclusions</b>	<b>\$10,500,173</b>	<b>\$9,869,214</b>	<b>\$630,959</b>
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<b>D) Projected 2020-21 Enrollment</b>	
	1,261
	36
	0
	1,297

<b>Total Funding Allocated to Individual Schools</b>	<b>\$27,070,181</b>	<b>\$25,922,161</b>	<b>\$1,148,020</b>
<b>Total Allocated Funding per Pupil</b>	<b>\$20,871.38</b>	<b>\$19,986.25</b>	<b>\$885.13</b>

III) Central District Costs Included in School Allocations

<b>A) General Support Costs</b>	<b>Funding Source</b>			<b>Total Staff (FTE Basis)</b>	<b>Total FTE Spending</b>	
	<b>Total Spending</b>	<b>State/Local</b>	<b>Federal</b>			
	Board of Education	\$54,221	\$54,221	\$0	0.0	\$0.00
	Central Personnel	\$869,197	\$869,197	\$0	9.0	\$96,577.44
	Operation and Maintenance of Plant	\$2,358,228	\$2,358,228	\$0	28.0	\$84,222.43
	Other Central Services	\$1,277,377	\$1,277,377	\$0	2.0	\$638,688.50
Employee Benefits for General Support Staff (see IV below)	\$720,915	\$720,915	\$0			
<b>Total General Support Costs</b>	<b>\$5,279,938</b>	<b>\$5,279,938</b>	<b>\$0</b>	<b>39.0</b>		
<b>Total General Support Costs per Pupil</b>	<b>\$4,070.89</b>	<b>\$4,070.89</b>	<b>\$0.00</b>			
<b>B) District Academic Support Costs</b>	<b>Funding Source</b>			<b>Total Staff (FTE Basis)</b>	<b>Total FTE Spending</b>	
	<b>Total Spending</b>	<b>State/Local</b>	<b>Federal</b>			
	Curriculum Development & Supervision	\$488,635	\$488,635	\$0	4.0	\$122,158.75
	Research, Planning & Evaluation	\$50,000	\$50,000	\$0	0.0	\$0.00
	In-Service Training	\$40,005	\$40,005	\$0	0.0	\$0.00
	Committee on Special Education/Preschool Special Education	\$0	\$0	\$0	0.0	\$0.00
	Summer Programming and Services	\$0	\$0	\$0	0.0	\$0.00
	Other Districtwide Staff	\$0	\$0	\$0	0.0	\$0.00
	Employee Benefits for District Academic Support Staff (see IV below)	\$123,496	\$123,496	\$0		
	<b>Total District Academic Support Costs</b>	<b>\$702,136</b>	<b>\$702,136</b>	<b>\$0</b>	<b>4.0</b>	
<b>Total District Academic Support Costs per Pupil</b>	<b>\$541.35</b>	<b>\$541.35</b>	<b>\$0.00</b>			
<b>C) Other Post-Employment Benefits (OPEB)</b>	\$191,862	\$191,862	\$0			
<b>Total OPEB per Pupil</b>	<b>\$147.93</b>	<b>\$147.93</b>	<b>\$0.00</b>			
<b>Total Central District Costs Included in School Allocations</b>	<b>\$6,173,936</b>	<b>\$6,173,936</b>	<b>\$0</b>			
<b>Total Central District Costs per Pupil</b>	<b>\$4,760.17</b>	<b>\$4,760.17</b>	<b>\$0.00</b>			
<b>Total Funding Allocated to Individual Schools excl. Central Costs</b>	<b>\$20,896,245</b>	<b>\$19,748,225</b>	<b>\$1,148,020</b>			
<b>Total Allocated Funding per Pupil</b>	<b>\$16,111.21</b>					

IV) District Average Fringe Rate for Allocation of Employee Benefits

Total Employee Benefits in General Fund & Special Aid Fund	\$6,917,921
Other Post-Employment Benefits	\$191,862
Total Employee Benefits for Active Employees	\$6,726,059
Total Personal Service in General Fund & Special Aid Fund	\$15,631,336
District Average Fringe Rate	43.03%