

Part D - School-Level Spending on Prekindergarten and Community Schools Programming

| BEDS Code | School Name | Local School Code | Does this school offer a Pre-K program? (Y/N) | Does this school offer student/family support or community schools services? (Y/N) | Prekindergarten Programs | | | | | | | | | | Student, Family, and Community Schools Programs | | | | | | | | | | |
|----------------------------------|------------------------------------|-------------------|---|--|----------------------------|---------------------|---------------------|---------------------|------------------------|------------------------------------|-----------------------------|-----------------|----------------------|----------------------------|---|--|--------------------|----------------|--|-----------|----------------------------------|--|-----------------------------|-----------------|--|
| | | | | | Projected Pre-K Enrollment | | | | | Projected Pre-K Funding | | | | | Community Schools Site Coordinator (FTE Basis) | Spending by Purpose | | | | | | | Funding Source by Program | | |
| | | | | | 4-Year-Old Full-Day | 4-Year-Old Half-Day | 3-Year-Old Full-Day | 3-Year-Old Half-Day | Total Pre-K Enrollment | State Universal Pre-K Grants (UPK) | Other State & Local Funding | Federal Funding | Total Pre-K Spending | Enriched Academic Services | | Health, Mental Health/ Counseling, Dental Care | Nutrition Services | Legal Services | After-School Programs/ Extended Day Programs | All Other | Total Community Schools Spending | Foundation Aid Community Schools Set-Aside | Other State & Local Funding | Federal Funding | |
| 230201040001 | COPENHAGEN CENTRAL SCHOOL DISTRICT | | Yes | Yes | 30 | 0 | 0 | 11 | 41 | \$305,261 | \$0 | \$0 | \$305,261 | 0.3 | \$0 | \$172,623 | \$0 | \$0 | \$0 | \$14,550 | \$187,173 | \$100,000 | \$87,173 | \$0 | |
| Total in District Schools | | | | | 30 | 0 | 0 | 11 | 41 | \$305,261 | \$0 | \$0 | \$305,261 | 0.3 | \$0 | \$172,623 | \$0 | \$0 | \$0 | \$14,550 | \$187,173 | \$100,000 | \$87,173 | \$0 | |

| | # of CBO Sites | Projected Pre-K CBO Enrollment | | | | | Projected Pre-K CBO Funding | | | | |
|--|----------------|--------------------------------|---------------------|---------------------|---------------------|------------------------|------------------------------------|-----------------------------|-----------------|----------------------|--|
| | | 4-Year-Old Full-Day | 4-Year-Old Half-Day | 3-Year-Old Full-Day | 3-Year-Old Half-Day | Total Pre-K Enrollment | State Universal Pre-K Grants (UPK) | Other State & Local Funding | Federal Funding | Total Pre-K Spending | |
| Total in Prekindergarten Community-Based Organizations | 0 | 0 | 0 | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | |
| District Total with CBOs | | 30 | 0 | 0 | 11 | 41 | \$305,261 | \$0 | \$0 | \$305,261 | |