

	Actual FY 2019 - 2020	Budget FY 2020 - 2021
	-----	-----
62110 - 62119	\$286.00	\$312.00
	-----	-----
Sub-Totals 2226 - 2289	\$69,316.60	\$71,328.92
2290 - Oth Sup Svcs-Inst Stf		
61110 - 61119	\$52,021.61	\$107,268.17
	-----	-----
62110 - 62119	\$314.32	\$312.00
	-----	-----
Sub-Totals 2290 - 2299	\$52,335.93	\$107,580.17
2321 - Off of Supi/Ed Coop		
61110 - 61119	\$146,400.00	\$152,400.00
	-----	-----
62110 - 62119	\$286.00	\$312.00
	-----	-----
Sub-Totals 2321 - 2321	\$146,686.00	\$152,712.00
2324 - St & Fed Rel		
61110 - 61119	\$71,182.06	\$69,872.37
61810 - 61819	\$240.00	\$1,232.00
61830 - 61899	\$0.00	\$2,911.35
	-----	-----
62110 - 62119	\$286.00	\$312.00
	-----	-----
Sub-Totals 2324 - 2324	\$71,708.06	\$74,327.72
2410 - Off of Prin		
61110 - 61119	\$390,639.36	\$387,188.16
61810 - 61819	\$10,348.56	\$2,288.00

	Actual FY 2019 - 2020	Budget FY 2020 - 2021
	-----	-----
61830 - 61899	\$15,762.51	\$7,144.74
	-----	-----
62110 - 62119	\$1,625.85	\$1,560.00
	-----	-----
Sub-Totals 2410 - 2419	\$418,376.28	\$398,180.90
2550 - Oth Sup Svcs-Bus		
61110 - 61119	\$0.00	\$4,201.37
	-----	-----
62110 - 62119	\$0.00	\$19.75
	-----	-----
Sub-Totals 2550 - 2599	\$0.00	\$4,221.12
Total Expenditures	\$4,738,657.21	\$4,664,071.38
Transfers:		
52200 - 52299	\$4,738,657.21	\$4,664,071.38
	-----	-----
Total Transfers	\$4,738,657.21	\$4,664,071.38
Ending Balance	\$0.00	\$0.00

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RPT512 - SIS CERTIFIED

DISTRICT: SMACKOVER-NORPHLET SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

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	Actual FY 2019 - 2020	Budget FY 2020 - 2021
	-----	-----
FUND 2 - Operating		
Beginning Balance:	\$2,129,387.18	\$2,205,037.02
Revenues:		
11110 - 11114	\$3,111,078.46	\$3,094,078.00
11115 - 11115	\$0.00	\$17,000.00
11120 - 11129	\$1,095,789.25	\$1,178,614.00
11140 - 11149	\$241,732.41	\$240,000.00
11150 - 11159	\$136,738.24	\$136,000.00
11160 - 11169	\$42,580.76	\$42,000.00
	-----	-----
Sub-Totals - 11000	\$4,627,919.12	\$4,707,692.00
13140 - 13149	\$18,180.00	\$35.00
13160 - 13199	\$111,960.00	\$130,000.00
	-----	-----
Sub-Totals - 13000	\$130,140.00	\$130,035.00
15100 - 15199	\$14,553.64	\$14,000.00
	-----	-----
Sub-Totals - 15000	\$14,553.64	\$14,000.00
19130 - 19139	\$60.00	\$60.00
19200 - 19299	\$34,645.40	\$5,000.00
19800 - 19899	\$2,589.40	\$2,500.00
19900 - 19999	\$5,513.83	\$5,000.00
	-----	-----
Sub-Totals - 19000	\$42,808.63	\$12,560.00
21200 - 21299	\$79,362.81	\$80,000.00
	-----	-----
Sub-Totals - 21000	\$79,362.81	\$80,000.00
31100 - 31199	\$4,681,305.00	\$4,481,966.00

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DISTRICT: SMACKOVER-NORPHLET SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

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	Actual FY 2019 - 2020	Budget FY 2020 - 2021
	-----	-----
31450 - 31499	\$34,702.00	\$180,854.00
	-----	-----
Sub-Totals - 31000	\$4,716,007.00	\$4,662,820.00
32219 - 32219	\$128,032.45	\$128,032.45
32220 - 32220	\$6,095.00	\$0.00
32251 - 32299	\$30,377.00	\$38,056.00
32350 - 32350	\$0.00	\$32,100.91
32352 - 32354	\$0.00	\$11,398.18
32355 - 32355	\$26,805.51	\$22,000.00
32361 - 32361	\$200.00	\$200.00
32370 - 32370	\$16,769.00	\$23,634.00
32371 - 32371	\$6,555.00	\$5,984.00
32381 - 32399	\$294,034.00	\$322,438.00
32411 - 32419	\$56,875.00	\$0.00
32710 - 32710	\$297,960.00	\$304,200.00
32740 - 32740	\$3,892.88	\$3,000.00
32915 - 32915	\$23,758.00	\$20,956.00
	-----	-----
Sub-Totals - 32000	\$891,353.84	\$911,999.54
53400 - 53499	\$44,837.32	\$15,000.00
	-----	-----
Sub-Totals - 53000	\$44,837.32	\$15,000.00
Total Revenues	\$10,546,982.36	\$10,534,106.54
Expenditures:		
1105 - PreSch		
61120 - 61129	\$191,124.50	\$262,251.06

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SCHOOL:

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	Actual FY 2019 - 2020	Budget FY 2020 - 2021
61220 - 61229	\$35,575.30	\$35,314.00
61820 - 61829	\$880.00	\$2,156.00
62120 - 62129	\$3,081.00	\$3,412.87
62210 - 62219	\$8,832.43	\$6,956.27
62220 - 62229	\$13,352.70	\$17,535.19
62260 - 62269	\$2,065.52	\$1,310.89
62270 - 62279	\$3,122.85	\$4,101.00
62310 - 62319	\$21,951.69	\$13,952.89
62320 - 62329	\$32,430.23	\$39,959.65
62510 - 62519	\$70.87	\$77.17
62520 - 62529	\$82.69	\$139.18
62610 - 62619	\$580.99	\$635.45
62620 - 62629	\$678.12	\$1,146.24
62710 - 62719	\$4,063.68	\$0.00
62720 - 62729	\$11,344.12	\$13,180.20
62910 - 62919	\$564.10	\$349.44
62920 - 62929	\$1,125.71	\$1,218.63
63220 - 63229	\$5,853.35	\$8,500.00
64420 - 64429	\$632.37	\$750.00
65311 - 65319	\$0.00	\$600.00
65320 - 65329	\$200.00	\$200.00
66100 - 66199	\$43,316.49	\$50,198.18
68100 - 68199	\$100.00	\$135.00
Sub-Totals 1105 - 1109	\$381,028.71	\$464,079.31
1110 - Kind		
62210 - 62219	\$9,596.18	\$10,465.97

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SCHOOL:

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	Actual FY 2019 - 2020	Budget FY 2020 - 2021
	-----	-----
62260 - 62269	\$2,244.25	\$2,447.71
62310 - 62319	\$24,324.71	\$24,476.87
62510 - 62519	\$61.75	\$88.53
62610 - 62619	\$506.22	\$729.08
62710 - 62719	\$7,946.68	\$7,372.68
62910 - 62919	\$685.42	\$630.24
	-----	-----
66100 - 66199	\$1,987.93	\$2,000.00
	-----	-----
Sub-Totals 1110 - 1119	\$47,353.14	\$48,211.08
1120 - Ele		
61120 - 61129	\$57,117.28	\$17,928.00
61820 - 61829	\$4,612.75	\$1,958.00
61830 - 61899	\$3,963.52	\$0.00
	-----	-----
62120 - 62129	\$612.33	\$312.00
62210 - 62219	\$45,779.21	\$46,530.14
62220 - 62229	\$3,658.75	\$1,232.94
62260 - 62269	\$10,706.44	\$10,882.09
62270 - 62279	\$855.57	\$288.35
62310 - 62319	\$110,861.23	\$109,320.49
62320 - 62329	\$9,266.90	\$2,883.47
62510 - 62519	\$410.68	\$535.12
62520 - 62529	\$123.80	\$109.97
62610 - 62619	\$3,367.20	\$4,413.12
62620 - 62629	\$1,014.67	\$905.65
62710 - 62719	\$33,951.18	\$34,833.39
62720 - 62729	\$5,087.50	\$0.00
62910 - 62919	\$2,997.32	\$2,863.28
62920 - 62929	\$247.03	\$100.80
	-----	-----
63220 - 63229	\$15,970.57	\$16,500.00

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SCHOOL:

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	Actual FY 2019 - 2020	Budget FY 2020 - 2021
	-----	-----
63430 - 63999	\$175.79	\$179.00
64420 - 64429	\$17,082.02	\$17,500.00
65320 - 65329	\$600.00	\$600.00
66100 - 66199	\$20,067.03	\$29,679.85
66410 - 66419	\$11,292.30	\$12,000.00
Sub-Totals 1120 - 1129	\$359,821.07	\$311,555.66
1130 - Mdl/Jnr Hgh		
61120 - 61129	\$26,872.78	\$21,054.02
61820 - 61829	\$61.20	\$0.00
61830 - 61899	\$296.51	\$0.00
62120 - 62129	\$454.26	\$418.27
62210 - 62219	\$41,524.36	\$39,594.17
62220 - 62229	\$1,546.07	\$1,305.35
62260 - 62269	\$9,711.37	\$9,259.98
62270 - 62279	\$361.58	\$305.28
62310 - 62319	\$102,995.44	\$93,299.26
62320 - 62329	\$3,873.39	\$3,052.83
62510 - 62519	\$425.15	\$493.30
62520 - 62529	\$50.20	\$70.88
62610 - 62619	\$3,485.91	\$4,062.49
62620 - 62629	\$411.61	\$583.72
62710 - 62719	\$40,824.89	\$24,349.17
62720 - 62729	\$4,664.76	\$3,511.11
62910 - 62919	\$2,676.06	\$1,661.15
62920 - 62929	\$144.88	\$127.58
63220 - 63229	\$26,802.69	\$23,000.00

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SCHOOL:

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	Actual FY 2019 - 2020	Budget FY 2020 - 2021
	-----	-----
63430 - 63999	\$1,016.79	\$1,100.00
	-----	-----
64420 - 64429	\$11,657.77	\$15,000.00
	-----	-----
65320 - 65329	\$630.00	\$630.00
65810 - 65819	\$0.00	\$200.00
	-----	-----
66100 - 66199	\$13,986.86	\$25,747.35
66410 - 66419	\$26,967.39	\$25,000.00
	-----	-----
Sub-Totals 1130 - 1139	\$321,441.92	\$293,825.91
1140 - Hgh Sch		
61120 - 61129	\$27,107.84	\$45,884.73
61820 - 61829	\$0.00	\$1,056.00
	-----	-----
62120 - 62129	\$389.59	\$750.73
62210 - 62219	\$35,744.28	\$36,753.00
62220 - 62229	\$1,614.27	\$2,910.32
62260 - 62269	\$8,359.53	\$8,595.51
62270 - 62279	\$377.57	\$680.64
62310 - 62319	\$88,140.87	\$86,454.61
62320 - 62329	\$3,862.91	\$6,806.41
62510 - 62519	\$409.89	\$457.74
62520 - 62529	\$38.73	\$51.55
62610 - 62619	\$3,368.41	\$3,769.60
62620 - 62629	\$317.45	\$424.51
62710 - 62719	\$29,081.89	\$21,846.15
62720 - 62729	\$1,309.12	\$3,727.68
62910 - 62919	\$2,190.61	\$1,575.13
62920 - 62929	\$144.69	\$249.69
	-----	-----
63210 - 63219	\$800.00	\$1,000.00

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SCHOOL:

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	Actual FY 2019 - 2020	Budget FY 2020 - 2021
	-----	-----
63220 - 63229	\$15,648.97	\$15,200.00
63430 - 63999	\$235.69	\$250.00
	-----	-----
64420 - 64429	\$27,969.22	\$27,000.00
	-----	-----
65320 - 65329	\$500.00	\$500.00
65660 - 65699	\$50,587.50	\$0.00
65810 - 65819	\$0.00	\$300.00
	-----	-----
66100 - 66199	\$20,123.02	\$22,089.56
66410 - 66419	\$75,414.51	\$55,000.00
	-----	-----
67340 - 67399	\$7,213.19	\$0.00
	-----	-----
Sub-Totals 1140 - 1149	\$400,949.75	\$343,333.56
1150 - Ath		
62210 - 62219	\$17,671.28	\$20,029.89
62260 - 62269	\$4,132.68	\$4,684.39
62310 - 62319	\$42,153.19	\$46,394.15
62510 - 62519	\$120.98	\$168.39
62610 - 62619	\$992.02	\$1,386.72
62710 - 62719	\$10,098.90	\$9,516.09
62910 - 62919	\$1,069.61	\$809.69
	-----	-----
65311 - 65319	\$0.00	\$1,200.00
65810 - 65819	\$1,566.59	\$3,250.00
65870 - 65879	\$1,191.42	\$1,500.00
	-----	-----
66100 - 66199	\$66,846.59	\$67,750.00
	-----	-----
67340 - 67399	\$3,986.54	\$0.00
	-----	-----

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SCHOOL:

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	Actual FY 2019 - 2020	Budget FY 2020 - 2021
	-----	-----
68100 - 68199	\$573.00	\$645.00
	-----	-----
Sub-Totals 1150 - 1159	\$150,402.80	\$157,334.32
1160 - Stud Act		
61120 - 61129	\$455.16	\$455.32
	-----	-----
62120 - 62129	\$6.93	\$6.99
62210 - 62219	\$994.28	\$2,011.44
62220 - 62229	\$27.73	\$28.23
62260 - 62269	\$232.52	\$470.18
62270 - 62279	\$6.48	\$6.60
62310 - 62319	\$2,398.63	\$4,701.86
62320 - 62329	\$64.81	\$66.02
62510 - 62519	\$6.73	\$17.07
62520 - 62529	\$0.17	\$1.00
62610 - 62619	\$55.06	\$140.61
62620 - 62629	\$1.45	\$1.96
62710 - 62719	\$720.65	\$1,623.11
62910 - 62919	\$62.06	\$122.86
62920 - 62929	\$2.52	\$2.40
	-----	-----
66100 - 66199	\$0.00	\$2,000.00
	-----	-----
68100 - 68199	\$25.00	\$25.00
	-----	-----
Sub-Totals 1160 - 1169	\$5,060.18	\$11,680.65
1196 - Other Reg		
62210 - 62219	\$439.27	\$0.00
62260 - 62269	\$102.73	\$0.00

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SCHOOL:

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	Actual FY 2019 - 2020	Budget FY 2020 - 2021
	-----	-----
62310 - 62319	\$1,049.73	\$0.00
62710 - 62719	\$223.67	\$0.00
62910 - 62919	\$16.79	\$0.00
	-----	-----
63310 - 63319	\$2,604.00	\$600.00
	-----	-----
65810 - 65819	\$0.00	\$400.00
	-----	-----
66100 - 66199	\$10,990.39	\$2,903.09
	-----	-----
67340 - 67399	\$0.00	\$2,600.00
	-----	-----
68100 - 68199	\$5,460.00	\$6,050.00
	-----	-----
Sub-Totals 1196 - 1199	\$20,886.58	\$12,553.09
1212 - ltn Sp Path		
68100 - 68199	\$253.00	\$255.00
	-----	-----
Sub-Totals 1212 - 1212	\$253.00	\$255.00
1220 - Rsc Rm		
61120 - 61129	\$88,175.99	\$46,268.80
61300 - 61399	\$22.23	\$0.00
61720 - 61729	\$6,849.31	\$0.00
	-----	-----
62120 - 62129	\$1,396.72	\$748.80
62210 - 62219	\$12,001.91	\$13,179.31
62220 - 62229	\$5,540.41	\$2,868.66
62260 - 62269	\$2,806.88	\$3,082.27
62270 - 62279	\$1,295.75	\$670.89
62310 - 62319	\$30,317.01	\$30,822.57
62320 - 62329	\$13,544.48	\$6,708.98
62710 - 62719	\$7,969.01	\$8,122.92

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SCHOOL:

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	Actual FY 2019 - 2020	Budget FY 2020 - 2021
	-----	-----
62720 - 62729	\$10,751.15	\$6,105.34
62910 - 62919	\$849.85	\$833.28
62920 - 62929	\$483.32	\$225.36
	-----	-----
Sub-Totals 1220 - 1229	\$182,004.02	\$119,637.18
1240 - Spec Cls 1:10		
62210 - 62219	\$2,560.98	\$2,799.30
62260 - 62269	\$598.99	\$654.68
62310 - 62319	\$6,291.36	\$6,546.75
62910 - 62919	\$174.60	\$176.64
	-----	-----
Sub-Totals 1240 - 1249	\$9,625.93	\$10,177.37
1290 - PreSch-Spec Nds		
65910 - 65919	\$0.00	\$43,499.09
	-----	-----
Sub-Totals 1290 - 1294	\$0.00	\$43,499.09
1310 - Wkfc Ag		
62210 - 62219	\$2,932.44	\$3,399.10
62260 - 62269	\$685.85	\$794.95
62310 - 62319	\$7,245.00	\$7,949.53
62710 - 62719	\$2,666.64	\$2,732.16
62910 - 62919	\$193.12	\$195.00
	-----	-----
64420 - 64429	\$3,209.70	\$3,478.85
	-----	-----
65810 - 65819	\$3,881.39	\$4,200.00
65870 - 65879	\$1,575.00	\$1,500.00
	-----	-----
66100 - 66199	\$12,958.76	\$25,000.00
	-----	-----

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SCHOOL:

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	Actual FY 2019 - 2020	Budget FY 2020 - 2021
	-----	-----
68100 - 68199	\$2,500.00	\$2,500.00
	-----	-----
Sub-Totals 1310 - 1319	\$37,847.90	\$51,749.59
1330 - Bus/Off Occ		
62210 - 62219	\$4,596.25	\$4,118.10
62260 - 62269	\$1,074.99	\$963.11
62310 - 62319	\$10,744.54	\$9,631.04
62710 - 62719	\$4,961.27	\$4,272.31
62910 - 62919	\$315.54	\$266.53
	-----	-----
65810 - 65819	\$45.00	\$250.00
65870 - 65879	\$360.00	\$750.00
	-----	-----
66100 - 66199	\$82.31	\$800.00
	-----	-----
68100 - 68199	\$120.00	\$200.00
	-----	-----
Sub-Totals 1330 - 1339	\$22,299.90	\$21,251.09
1340 - Hlth Car/Occ		
62210 - 62219	\$1,749.31	\$1,826.75
62260 - 62269	\$409.09	\$427.22
62310 - 62319	\$4,046.39	\$4,272.24
62710 - 62719	\$1,274.17	\$1,429.91
62910 - 62919	\$109.32	\$109.69
	-----	-----
65810 - 65819	\$0.00	\$500.00
65870 - 65879	\$0.00	\$500.00
	-----	-----

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SCHOOL:

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	Actual FY 2019 - 2020	Budget FY 2020 - 2021
	-----	-----
66100 - 66199	\$1,362.70	\$2,000.00
	-----	-----
Sub-Totals 1340 - 1349	\$8,950.98	\$11,065.81
1360 - Hm Ec		
62210 - 62219	\$1,731.05	\$0.00
62260 - 62269	\$404.82	\$0.00
62310 - 62319	\$4,264.92	\$0.00
62710 - 62719	\$1,853.88	\$0.00
62910 - 62919	\$86.31	\$0.00
	-----	-----
63430 - 63999	\$416.00	\$0.00
	-----	-----
66100 - 66199	\$1,199.87	\$0.00
	-----	-----
Sub-Totals 1360 - 1369	\$9,956.85	\$0.00
1555 - Lit		
66100 - 66199	\$0.00	\$5,055.72
	-----	-----
Sub-Totals 1555 - 1559	\$0.00	\$5,055.72
1560 - Rdg		
61120 - 61129	\$36,407.30	\$0.00
	-----	-----
62120 - 62129	\$570.56	\$0.00
62210 - 62219	\$2,929.25	\$2,991.50
62220 - 62229	\$1,757.87	\$0.00
62260 - 62269	\$685.01	\$699.63
62270 - 62279	\$411.12	\$0.00
62310 - 62319	\$6,733.08	\$6,996.25

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RPT512 - SIS CERTIFIED

DISTRICT: SMACKOVER-NORPHLET SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

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	Actual FY 2019 - 2020	Budget FY 2020 - 2021
	-----	-----
62320 - 62329	\$5,188.32	\$0.00
62720 - 62729	\$4,473.01	\$0.00
62910 - 62919	\$183.51	\$185.16
62920 - 62929	\$204.23	\$0.00
	-----	-----
66100 - 66199	\$1,527.67	\$2,150.00
	-----	-----
67340 - 67399	\$0.00	\$1,800.00
	-----	-----
68100 - 68199	\$0.00	\$150.00
	-----	-----
Sub-Totals 1560 - 1569	\$61,070.93	\$14,972.54
1910 - G&T Chld		
62210 - 62219	\$2,020.88	\$2,822.63
62260 - 62269	\$472.62	\$660.13
62310 - 62319	\$4,981.65	\$6,601.32
62510 - 62519	\$17.19	\$23.81
62610 - 62619	\$141.11	\$196.12
62710 - 62719	\$1,938.87	\$2,624.64
62910 - 62919	\$114.20	\$0.00
	-----	-----
65660 - 65699	\$11,200.00	\$0.00
	-----	-----
66100 - 66199	\$1,323.70	\$2,500.00
66410 - 66419	\$0.00	\$20,000.00
	-----	-----
Sub-Totals 1910 - 1914	\$22,210.22	\$35,428.65
1915 - Music		
62210 - 62219	\$2,619.51	\$2,725.24
62260 - 62269	\$612.67	\$637.36
62310 - 62319	\$6,020.74	\$6,373.56

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DISTRICT: SMACKOVER-NORPHLET SCHOOL DISTRICT

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SCHOOL:

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	Actual FY 2019 - 2020	Budget FY 2020 - 2021
	-----	-----
62910 - 62919	\$167.83	\$168.67
66100 - 66199	\$447.29	\$1,000.00
Sub-Totals 1915 - 1915	\$9,868.04	\$10,904.83
1916 - Other		
62210 - 62219	\$4,754.67	\$5,263.82
62260 - 62269	\$1,111.97	\$1,231.06
62310 - 62319	\$11,428.31	\$12,310.53
62710 - 62719	\$4,282.43	\$4,123.37
62910 - 62919	\$311.63	\$316.67
63430 - 63999	\$2,890.10	\$3,450.00
65810 - 65819	\$432.72	\$1,025.00
65870 - 65879	\$1,566.01	\$2,000.00
66100 - 66199	\$5,828.42	\$6,600.00
68100 - 68199	\$379.00	\$631.00
Sub-Totals 1916 - 1919	\$32,985.26	\$36,951.45
1930 - Eng 2nd Lang		
62210 - 62219	\$2,152.55	\$2,464.50
62260 - 62269	\$503.37	\$576.38
62310 - 62319	\$5,137.08	\$5,763.75
62710 - 62719	\$2,461.83	\$2,520.12
62910 - 62919	\$151.69	\$154.32

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SCHOOL:

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	Actual FY 2019 - 2020	Budget FY 2020 - 2021
	-----	-----
66100 - 66199	\$222.24	\$6,496.66
	-----	-----
Sub-Totals 1930 - 1939	\$10,628.76	\$17,975.73
1950 - Alt Lng Env		
61120 - 61129	\$15,768.00	\$17,064.00
	-----	-----
62120 - 62129	\$228.12	\$312.00
62220 - 62229	\$744.75	\$1,057.97
62270 - 62279	\$174.16	\$247.43
62320 - 62329	\$2,246.94	\$2,474.28
62720 - 62729	\$2,641.24	\$2,693.52
62920 - 62929	\$78.93	\$98.52
	-----	-----
65610 - 65619	\$25,000.00	\$33,634.00
	-----	-----
Sub-Totals 1950 - 1959	\$46,882.14	\$57,581.72
1960 - Oth Insl Prog		
62210 - 62219	\$7,075.80	\$7,772.07
62260 - 62269	\$1,654.90	\$1,817.67
62310 - 62319	\$17,188.55	\$18,176.62
62710 - 62719	\$7,755.64	\$7,908.36
62910 - 62919	\$492.50	\$496.44
	-----	-----
66100 - 66199	\$3,736.15	\$4,150.00
	-----	-----
Sub-Totals 1960 - 1999	\$37,903.54	\$40,321.16
2120 - Gdnc Svcs		
62210 - 62219	\$9,934.19	\$10,023.28

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	Actual FY 2019 - 2020	Budget FY 2020 - 2021
	-----	-----
62260 - 62269	\$2,323.26	\$2,344.15
62310 - 62319	\$23,291.18	\$23,441.56
62510 - 62519	\$65.57	\$87.79
62610 - 62619	\$537.63	\$723.06
62710 - 62719	\$1,870.56	\$2,543.36
62910 - 62919	\$603.44	\$553.24
	-----	-----
65810 - 65819	\$0.00	\$100.00
	-----	-----
66100 - 66199	\$992.23	\$1,450.00
	-----	-----
68100 - 68199	\$239.00	\$450.00
	-----	-----
Sub-Totals 2120 - 2120	\$39,857.06	\$41,716.44
2124 - Info		
63210 - 63219	\$2,660.82	\$0.00
	-----	-----
Sub-Totals 2124 - 2124	\$2,660.82	\$0.00
2130 - Hlth Svcs		
61120 - 61129	\$27,204.81	\$13,999.20
	-----	-----
62120 - 62129	\$393.36	\$187.20
62220 - 62229	\$1,510.91	\$867.95
62270 - 62279	\$353.31	\$202.99
62320 - 62329	\$3,876.72	\$2,029.88
62520 - 62529	\$10.85	\$12.95
62620 - 62629	\$88.85	\$106.65
62720 - 62729	\$1,984.50	\$1,574.78
62920 - 62929	\$151.68	\$69.84
	-----	-----
64420 - 64429	\$1,976.10	\$2,000.00
	-----	-----

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	Actual FY 2019 - 2020	Budget FY 2020 - 2021
	-----	-----
66100 - 66199	\$2,004.68	\$0.00
	-----	-----
Sub-Totals 2130 - 2130	\$39,555.77	\$21,051.44
2131 - Supv Hlth Svcs		
61120 - 61129	\$15,403.60	\$0.00
	-----	-----
62120 - 62129	\$156.00	\$0.00
62220 - 62229	\$797.27	\$0.00
62270 - 62279	\$186.46	\$0.00
62320 - 62329	\$2,195.00	\$0.00
62520 - 62529	\$12.15	\$0.00
62620 - 62629	\$99.53	\$0.00
62720 - 62729	\$1,409.42	\$0.00
62920 - 62929	\$69.06	\$0.00
	-----	-----
Sub-Totals 2131 - 2131	\$20,328.49	\$0.00
2134 - Nrs		
61120 - 61129	\$62,012.00	\$68,376.00
61220 - 61229	\$1,500.00	\$1,500.00
	-----	-----
62120 - 62129	\$545.69	\$624.00
62220 - 62229	\$3,363.11	\$4,332.32
62270 - 62279	\$786.47	\$1,013.21
62320 - 62329	\$9,050.54	\$10,132.02
62520 - 62529	\$25.02	\$35.76
62620 - 62629	\$205.04	\$294.56
62720 - 62729	\$5,269.30	\$5,213.64
62920 - 62929	\$256.35	\$291.36
	-----	-----

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	Actual FY 2019 - 2020	Budget FY 2020 - 2021
	-----	-----
66100 - 66199	\$9,968.67	\$10,000.00
	-----	-----
68100 - 68199	\$45.00	\$50.00
	-----	-----
Sub-Totals 2134 - 2134	\$93,027.19	\$101,862.87
2135 - Oth Hlth Svcs		
65250 - 65259	\$0.00	\$7,031.25
65260 - 65299	\$7,469.00	\$0.00
	-----	-----
Sub-Totals 2135 - 2139	\$7,469.00	\$7,031.25
2142 - Psy Tstg		
61120 - 61129	\$13,806.24	\$14,015.32
	-----	-----
62120 - 62129	\$59.73	\$65.22
62220 - 62229	\$779.50	\$868.95
62270 - 62279	\$182.27	\$203.22
62320 - 62329	\$1,967.40	\$2,032.22
62520 - 62529	\$0.00	\$35.08
62620 - 62629	\$0.00	\$288.90
62720 - 62729	\$490.95	\$548.55
62920 - 62929	\$48.08	\$49.51
	-----	-----
66100 - 66199	\$2,055.03	\$2,500.00
	-----	-----
Sub-Totals 2142 - 2142	\$19,389.20	\$20,606.97
2160 - P & O T		
63410 - 63419	\$4,585.98	\$6,364.35
	-----	-----
Sub-Totals 2160 - 2169	\$4,585.98	\$6,364.35

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	Actual FY 2019 - 2020	Budget FY 2020 - 2021
	-----	-----
2170 - Oth Sup Svcs-Stud		
61120 - 61129	\$21,235.08	\$20,304.43
	-----	-----
62120 - 62129	\$351.03	\$72.01
62210 - 62219	\$252.69	\$653.80
62220 - 62229	\$1,266.61	\$1,258.88
62260 - 62269	\$59.08	\$152.91
62270 - 62279	\$296.27	\$294.42
62310 - 62319	\$598.92	\$1,529.05
62320 - 62329	\$3,026.03	\$2,944.14
62520 - 62529	\$10.46	\$10.62
62620 - 62629	\$85.69	\$87.47
62710 - 62719	\$142.18	\$96.93
62720 - 62729	\$857.42	\$585.16
62910 - 62919	\$15.86	\$36.49
62920 - 62929	\$120.29	\$20.99
	-----	-----
66100 - 66199	\$6,248.20	\$6,075.00
	-----	-----
Sub-Totals 2170 - 2199	\$34,565.81	\$34,122.30
2212 - Inst & Curr Dev		
62210 - 62219	\$3,235.88	\$4,043.21
62260 - 62269	\$756.77	\$945.59
62310 - 62319	\$8,860.41	\$9,455.89
62510 - 62519	\$25.01	\$34.88
62610 - 62619	\$204.92	\$287.28
62710 - 62719	\$3,178.68	\$3,038.95
62910 - 62919	\$221.70	\$208.62
	-----	-----
65810 - 65819	\$40.00	\$100.00
	-----	-----
66100 - 66199	\$598.34	\$1,000.00
	-----	-----

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	Actual FY 2019 - 2020	Budget FY 2020 - 2021
	-----	-----
68100 - 68199	\$247.50	\$275.00
	-----	-----
Sub-Totals 2212 - 2212	\$17,369.21	\$19,389.42
2213 - Inst Stf Trng		
61120 - 61129	\$0.00	\$1,468.40
	-----	-----
62210 - 62219	\$0.00	\$131.67
62220 - 62229	\$0.00	\$91.04
62260 - 62269	\$0.00	\$30.79
62270 - 62279	\$0.00	\$21.29
62310 - 62319	\$79.31	\$542.94
62320 - 62329	\$0.00	\$212.92
62410 - 62419	\$2,057.00	\$0.00
62420 - 62429	\$0.00	\$6,000.00
	-----	-----
63220 - 63229	\$6,678.08	\$6,450.00
63310 - 63319	\$12,000.60	\$61,153.48
63320 - 63329	\$4,199.61	\$6,900.00
63430 - 63999	\$300.00	\$0.00
	-----	-----
65820 - 65829	\$1,799.20	\$1,200.00
65850 - 65859	\$5,826.16	\$0.00
	-----	-----
Sub-Totals 2213 - 2213	\$32,939.96	\$84,202.53
2216 - Oth Imp Inst Svcs		
62210 - 62219	\$1,125.09	\$3,431.65
62260 - 62269	\$263.10	\$802.57
62310 - 62319	\$2,672.33	\$8,025.62
62510 - 62519	\$6.77	\$28.52

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	Actual FY 2019 - 2020	Budget FY 2020 - 2021
	-----	-----
62610 - 62619	\$55.44	\$234.91
62710 - 62719	\$694.10	\$2,150.70
62910 - 62919	\$63.16	\$169.27
	-----	-----
Sub-Totals 2216 - 2219	\$4,879.99	\$14,843.24
 2220 - Ed Med Svcs		
62210 - 62219	\$8,438.58	\$9,291.74
62260 - 62269	\$1,973.57	\$2,173.08
62310 - 62319	\$20,903.97	\$21,730.66
62510 - 62519	\$58.80	\$78.89
62610 - 62619	\$482.22	\$649.60
62710 - 62719	\$5,438.04	\$5,528.64
62910 - 62919	\$561.96	\$562.66
	-----	-----
66100 - 66199	\$841.37	\$1,200.00
66420 - 66429	\$5,021.61	\$5,450.00
66430 - 66439	\$388.56	\$425.00
	-----	-----
Sub-Totals 2220 - 2220	\$44,108.68	\$47,090.27
 2226 - Oth Ed Med Svcs		
61120 - 61129	\$44,235.34	\$41,089.06
61220 - 61229	\$0.00	\$225.00
61300 - 61399	\$15.34	\$0.00
61820 - 61829	\$268.95	\$0.00
61830 - 61899	\$1,303.50	\$0.00
	-----	-----
62120 - 62129	\$346.18	\$296.84
62210 - 62219	\$4,247.62	\$4,403.05
62220 - 62229	\$2,760.10	\$2,561.48
62260 - 62269	\$993.39	\$1,029.76
62270 - 62279	\$645.50	\$599.06
62310 - 62319	\$9,836.82	\$10,297.45

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SCHOOL:

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	Actual FY 2019 - 2020	Budget FY 2020 - 2021
	-----	-----
62320 - 62329	\$6,498.80	\$5,990.54
62510 - 62519	\$27.70	\$35.96
62520 - 62529	\$18.85	\$21.49
62610 - 62619	\$227.00	\$296.04
62620 - 62629	\$154.60	\$177.01
62710 - 62719	\$2,455.26	\$2,520.12
62720 - 62729	\$2,858.86	\$2,397.64
62910 - 62919	\$235.02	\$236.04
62920 - 62929	\$185.90	\$147.17
	-----	-----
63430 - 63999	\$84,228.78	\$88,500.00
	-----	-----
64320 - 64329	\$2,256.57	\$5,400.00
	-----	-----
65311 - 65319	\$0.00	\$1,200.00
65330 - 65399	\$1,788.00	\$1,800.00
65810 - 65819	\$0.00	\$500.00
65820 - 65829	\$0.00	\$250.00
	-----	-----
66500 - 66509	\$19,369.72	\$21,000.00
66520 - 66599	\$38,545.50	\$27,500.00
	-----	-----
67340 - 67399	\$44,066.76	\$64,000.00
	-----	-----
68100 - 68199	\$204.00	\$225.00
	-----	-----
Sub-Totals 2226 - 2289	\$267,774.06	\$282,698.71
2290 - Oth Sup Svcs-Inst Stf		
62210 - 62219	\$2,665.60	\$6,650.47
62260 - 62269	\$623.42	\$1,555.35
62310 - 62319	\$7,413.12	\$15,553.54
62510 - 62519	\$0.00	\$35.47
62610 - 62619	\$0.00	\$292.04

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	Actual FY 2019 - 2020	Budget FY 2020 - 2021
	-----	-----
62710 - 62719	\$3,076.00	\$2,808.12
62910 - 62919	\$199.37	\$184.32
	-----	-----
Sub-Totals 2290 - 2299	\$13,977.51	\$27,079.31
2311 - Supv Bd of Ed Svcs		
65220 - 65229	\$0.00	\$9,400.00
65400 - 65499	\$0.00	\$5,200.00
65870 - 65879	\$0.00	\$3,750.00
	-----	-----
66100 - 66199	\$0.00	\$1,200.00
	-----	-----
68100 - 68199	\$0.00	\$5,050.00
	-----	-----
Sub-Totals 2311 - 2311	\$0.00	\$24,600.00
2314 - Elections		
63430 - 63999	\$1,210.46	\$1,220.00
	-----	-----
65400 - 65499	\$0.00	\$100.00
	-----	-----
66100 - 66199	\$0.00	\$100.00
	-----	-----
Sub-Totals 2314 - 2314	\$1,210.46	\$1,420.00
2315 - Legal		
63430 - 63999	\$4,640.65	\$11,750.00
	-----	-----
Sub-Totals 2315 - 2315	\$4,640.65	\$11,750.00
2316 - Staff Rel Neg		
65400 - 65499	\$2,772.95	\$3,000.00
65810 - 65819	\$3,074.80	\$5,000.00

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	Actual FY 2019 - 2020	Budget FY 2020 - 2021
	-----	-----
65820 - 65829	\$2,349.89	\$3,000.00
	-----	-----
66100 - 66199	\$2,176.70	\$3,000.00
	-----	-----
Sub-Totals 2316 - 2316	\$10,374.34	\$14,000.00
2317 - Audit Svcs		
63430 - 63999	\$5,000.00	\$5,000.00
	-----	-----
Sub-Totals 2317 - 2317	\$5,000.00	\$5,000.00
2319 - Other Board Ed Svcs		
65260 - 65299	\$9,114.10	\$0.00
65400 - 65499	\$5,175.60	\$0.00
65870 - 65879	\$3,626.64	\$0.00
	-----	-----
66100 - 66199	\$791.85	\$0.00
	-----	-----
68100 - 68199	\$5,030.00	\$0.00
	-----	-----
Sub-Totals 2319 - 2319	\$23,738.19	\$0.00
2321 - Off of Supi/Ed Coop		
61120 - 61129	\$33,312.00	\$34,752.00
61300 - 61399	\$1,002.03	\$1,200.00
61820 - 61829	\$840.00	\$1,232.00
61830 - 61899	\$329.65	\$1,592.80
	-----	-----
62120 - 62129	\$286.00	\$312.00
62210 - 62219	\$8,805.35	\$8,537.40
62220 - 62229	\$2,012.82	\$2,404.15
62260 - 62269	\$2,059.28	\$2,209.80
62270 - 62279	\$470.73	\$562.26

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	Actual FY 2019 - 2020	Budget FY 2020 - 2021
	-----	-----
62310 - 62319	\$20,862.00	\$22,098.00
62320 - 62329	\$5,056.43	\$5,622.64
62510 - 62519	\$57.49	\$79.89
62520 - 62529	\$14.37	\$18.17
62610 - 62619	\$471.31	\$657.89
62620 - 62629	\$117.70	\$149.71
62710 - 62719	\$2,742.54	\$2,624.64
62720 - 62729	\$2,582.04	\$2,647.56
62910 - 62919	\$302.64	\$302.64
62920 - 62929	\$145.66	\$146.76
	-----	-----
64420 - 64429	\$5,616.77	\$7,000.00
	-----	-----
65311 - 65319	\$0.00	\$1,200.00
65320 - 65329	\$3,990.93	\$4,000.00
	-----	-----
66100 - 66199	\$5,345.06	\$6,500.00
	-----	-----
68100 - 68199	\$678.50	\$1,100.00
	-----	-----
Sub-Totals 2321 - 2321	\$97,101.30	\$106,950.31
2322 - Comm Rel		
63430 - 63999	\$2,781.20	\$3,000.00
	-----	-----
65400 - 65499	\$200.00	\$400.00
	-----	-----
66100 - 66199	\$34.90	\$1,000.00
	-----	-----
Sub-Totals 2322 - 2322	\$3,016.10	\$4,400.00
2324 - St & Fed Rel		
62210 - 62219	\$4,283.13	\$4,588.97
62260 - 62269	\$1,001.75	\$1,073.22

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DISTRICT: SMACKOVER-NORPHLET SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

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	Actual FY 2019 - 2020	Budget FY 2020 - 2021
	-----	-----
62310 - 62319	\$10,177.60	\$10,732.28
62510 - 62519	\$28.92	\$36.72
62610 - 62619	\$237.08	\$302.36
62710 - 62719	\$2,582.04	\$2,647.56
62910 - 62919	\$242.84	\$243.84
	-----	-----
65311 - 65319	\$0.00	\$600.00
	-----	-----
68100 - 68199	\$200.00	\$200.00
	-----	-----
Sub-Totals 2324 - 2324	\$18,753.36	\$20,424.95
2410 - Off of Prin		
61120 - 61129	\$77,448.00	\$88,992.00
61300 - 61399	\$90.57	\$250.00
61820 - 61829	\$1,040.00	\$1,232.00
61830 - 61899	\$1,545.60	\$1,617.60
	-----	-----
62120 - 62129	\$858.00	\$936.00
62210 - 62219	\$24,733.53	\$24,590.52
62220 - 62229	\$4,349.80	\$5,709.67
62260 - 62269	\$5,784.55	\$5,751.01
62270 - 62279	\$1,017.27	\$1,335.33
62310 - 62319	\$59,386.91	\$57,510.03
62320 - 62329	\$11,417.76	\$13,353.28
62510 - 62519	\$165.66	\$203.35
62520 - 62529	\$35.09	\$46.54
62610 - 62619	\$1,358.53	\$1,674.74
62620 - 62629	\$287.74	\$383.38
62710 - 62719	\$10,337.08	\$11,133.12
62720 - 62729	\$8,040.14	\$8,229.12
62910 - 62919	\$1,268.27	\$932.88
62920 - 62929	\$369.37	\$372.12
	-----	-----

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DISTRICT: SMACKOVER-NORPHLET SCHOOL DISTRICT

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SCHOOL:

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	Actual FY 2019 - 2020	Budget FY 2020 - 2021
	-----	-----
65311 - 65319	\$0.00	\$3,600.00
65810 - 65819	\$0.00	\$500.00
	-----	-----
68100 - 68199	\$259.00	\$1,245.00
	-----	-----
Sub-Totals 2410 - 2419	\$209,792.87	\$229,597.69
2420 - Oth Sup Svcs-Sch Adm		
66100 - 66199	\$2,821.64	\$4,500.00
	-----	-----
Sub-Totals 2420 - 2499	\$2,821.64	\$4,500.00
2501 - Supv Bus Svcs		
61120 - 61129	\$53,952.00	\$55,389.24
61300 - 61399	\$1,211.99	\$1,200.00
61820 - 61829	\$1,020.00	\$1,232.00
61830 - 61899	\$1,854.60	\$1,656.43
	-----	-----
62120 - 62129	\$286.00	\$304.29
62220 - 62229	\$3,428.87	\$3,687.61
62270 - 62279	\$801.91	\$862.42
62320 - 62329	\$8,270.50	\$8,624.26
62520 - 62529	\$23.45	\$29.70
62620 - 62629	\$192.39	\$244.66
62720 - 62729	\$2,582.04	\$2,582.17
62920 - 62929	\$201.94	\$198.50
	-----	-----
65311 - 65319	\$0.00	\$600.00
	-----	-----
66100 - 66199	\$606.28	\$1,200.00
	-----	-----

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	Actual FY 2019 - 2020	Budget FY 2020 - 2021
	-----	-----
68100 - 68199	\$180.00	\$180.00
	-----	-----
Sub-Totals 2501 - 2509	\$74,611.97	\$77,991.28
2510 - Fisc Svcs		
66100 - 66199	\$886.27	\$1,000.00
66500 - 66509	\$0.00	\$1,000.00
	-----	-----
Sub-Totals 2510 - 2510	\$886.27	\$2,000.00
2513 - Rec & Disb Fund		
61120 - 61129	\$20,448.00	\$21,168.00
61300 - 61399	\$223.69	\$500.00
61820 - 61829	\$0.00	\$286.00
61830 - 61899	\$511.20	\$793.80
	-----	-----
62120 - 62129	\$143.81	\$156.00
62220 - 62229	\$1,252.51	\$1,410.37
62270 - 62279	\$292.94	\$329.85
62320 - 62329	\$3,018.56	\$3,298.43
62520 - 62529	\$8.68	\$11.07
62620 - 62629	\$71.15	\$91.19
62720 - 62729	\$1,291.08	\$1,323.78
62920 - 62929	\$83.49	\$83.82
	-----	-----
66100 - 66199	\$109.63	\$0.00
	-----	-----
Sub-Totals 2513 - 2513	\$27,454.74	\$29,452.31
2514 - Payroll		
61120 - 61129	\$42,633.60	\$43,353.60

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	Actual FY 2019 - 2020	Budget FY 2020 - 2021
	-----	-----
61300 - 61399	\$164.02	\$300.00
61820 - 61829	\$440.00	\$902.00
61830 - 61899	\$1,620.48	\$1,903.08
	-----	-----
62120 - 62129	\$285.73	\$312.00
62220 - 62229	\$2,413.85	\$2,880.44
62270 - 62279	\$564.50	\$673.64
62320 - 62329	\$6,392.31	\$6,736.51
62520 - 62529	\$18.16	\$22.68
62620 - 62629	\$148.93	\$186.77
62720 - 62729	\$2,660.52	\$2,726.16
62920 - 62929	\$171.53	\$172.44
	-----	-----
66100 - 66199	\$1,753.45	\$2,200.00
	-----	-----
68100 - 68199	\$140.00	\$140.00
	-----	-----
Sub-Totals 2514 - 2514	\$59,407.08	\$62,509.32
2550 - Oth Sup Svcs-Bus		
61120 - 61129	\$22,185.60	\$34,086.90
61820 - 61829	\$440.00	\$616.00
61830 - 61899	\$1,109.28	\$1,109.28
	-----	-----
62120 - 62129	\$142.46	\$198.00
62210 - 62219	\$0.00	\$694.49
62220 - 62229	\$1,166.53	\$1,786.35
62260 - 62269	\$0.00	\$162.42
62270 - 62279	\$272.82	\$417.76
62310 - 62319	\$0.00	\$1,624.20
62320 - 62329	\$3,382.20	\$4,177.77
62520 - 62529	\$9.47	\$11.60
62620 - 62629	\$77.78	\$95.58
62710 - 62719	\$0.00	\$205.37

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	Actual FY 2019 - 2020	Budget FY 2020 - 2021
	-----	-----
62720 - 62729	\$1,369.56	\$1,590.25
62910 - 62919	\$0.00	\$14.10
62920 - 62929	\$88.28	\$107.96
	-----	-----
63430 - 63999	\$840.00	\$6,500.00
	-----	-----
64320 - 64329	\$0.00	\$500.00
	-----	-----
65310 - 65310	\$0.00	\$12,600.00
65311 - 65319	\$0.00	\$3,600.00
	-----	-----
66100 - 66199	\$0.00	\$500.00
	-----	-----
67340 - 67399	\$0.00	\$11,851.00
	-----	-----
68100 - 68199	\$900.00	\$4,150.00
	-----	-----
Sub-Totals 2550 - 2599	\$31,983.98	\$86,599.03
2600 - Op & Mntc Plnt Svcs		
61120 - 61129	\$43,865.39	\$45,312.00
61220 - 61229	\$64.50	\$0.00
61300 - 61399	\$3,171.26	\$3,000.00
	-----	-----
62120 - 62129	\$286.00	\$312.00
62220 - 62229	\$2,920.29	\$2,995.34
62270 - 62279	\$682.98	\$700.52
62320 - 62329	\$6,711.91	\$7,005.24
62520 - 62529	\$17.89	\$23.70
62620 - 62629	\$146.55	\$195.21
62920 - 62929	\$174.24	\$174.24
	-----	-----
65311 - 65319	\$0.00	\$600.00

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	Actual FY 2019 - 2020	Budget FY 2020 - 2021
	-----	-----
65820 - 65829	\$0.00	\$400.00
68100 - 68199	\$160.00	\$200.00
Sub-Totals 2600 - 2609	\$58,201.01	\$60,918.25
 2610 - Supv Op Mntc Plnt Svcs		
62320 - 62329	\$2,847.92	\$3,500.00
64110 - 64110	\$30,486.90	\$37,000.00
64230 - 64230	\$350,358.96	\$385,000.00
65210 - 65219	\$86,471.42	\$86,500.00
66100 - 66199	\$0.00	\$5,000.00
66210 - 66219	\$44,409.69	\$56,000.00
66220 - 66229	\$243,680.58	\$265,000.00
Sub-Totals 2610 - 2619	\$758,255.47	\$838,000.00
 2620 - Op of Bld Svcs		
61120 - 61129	\$124,779.79	\$120,576.00
61220 - 61229	\$7,029.13	\$11,000.00
61300 - 61399	\$178.31	\$300.00
61820 - 61829	\$2,160.00	\$2,464.00
61830 - 61899	\$3,331.90	\$4,713.60
62120 - 62129	\$892.50	\$1,170.00
62220 - 62229	\$8,200.68	\$8,621.28
62270 - 62279	\$1,917.89	\$2,016.27
62320 - 62329	\$19,590.78	\$20,162.69
62520 - 62529	\$56.60	\$75.71
62620 - 62629	\$464.10	\$623.45

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	Actual FY 2019 - 2020	Budget FY 2020 - 2021
62720 - 62729	\$9,590.28	\$9,800.91
62920 - 62929	\$424.01	\$509.73
63430 - 63999	\$225.00	\$0.00
64210 - 64210	\$17,892.59	\$17,000.00
64310 - 64319	\$111,244.70	\$79,225.00
64420 - 64429	\$2,453.65	\$2,000.00
65310 - 65310	\$12,135.78	\$0.00
65311 - 65319	\$11,850.00	\$0.00
65820 - 65829	\$0.00	\$600.00
66100 - 66199	\$57,035.32	\$51,150.00
67340 - 67399	\$2,965.82	\$2,000.00
68100 - 68199	\$140.00	\$140.00
Sub-Totals 2620 - 2629	\$394,558.83	\$334,148.64
2630 - Cr Upk of Grnd Svcs		
64310 - 64319	\$1,375.29	\$3,500.00
66100 - 66199	\$11,864.09	\$14,500.00
Sub-Totals 2630 - 2639	\$13,239.38	\$18,000.00
2640 - Cr Upk Eq Svcs		
64310 - 64319	\$0.00	\$300.00

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	Actual FY 2019 - 2020	Budget FY 2020 - 2021
	-----	-----
66100 - 66199	\$1,225.92	\$1,000.00
	-----	-----
Sub-Totals 2640 - 2649	\$1,225.92	\$1,300.00
2650 - Vcl Op & Mntc Svc(Non STP)		
64310 - 64319	\$5,917.55	\$5,000.00
	-----	-----
66100 - 66199	\$3,189.89	\$2,500.00
	-----	-----
Sub-Totals 2650 - 2659	\$9,107.44	\$7,500.00
2660 - Sec Svcs		
63430 - 63999	\$92,296.06	\$92,166.32
	-----	-----
Sub-Totals 2660 - 2669	\$92,296.06	\$92,166.32
2670 - Oth Op & Mntc Plnt Svcs		
61220 - 61229	\$4,177.35	\$5,000.00
	-----	-----
62120 - 62129	\$57.88	\$0.00
62220 - 62229	\$202.52	\$310.00
62270 - 62279	\$47.36	\$116.00
62320 - 62329	\$595.28	\$725.00
62920 - 62929	\$19.59	\$0.00
	-----	-----
Sub-Totals 2670 - 2699	\$5,099.98	\$6,151.00
2720 - Vcl Op		
61120 - 61129	\$130,829.09	\$122,041.25
61220 - 61229	\$14,577.84	\$25,612.00
	-----	-----

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	Actual FY 2019 - 2020	Budget FY 2020 - 2021
	-----	-----
62110 - 62119	\$4.33	\$0.00
62120 - 62129	\$1,324.24	\$936.00
62210 - 62219	\$1,174.11	\$1,305.01
62220 - 62229	\$7,386.04	\$7,849.46
62260 - 62269	\$274.58	\$305.20
62270 - 62279	\$1,727.39	\$1,835.77
62310 - 62319	\$2,869.10	\$3,052.03
62320 - 62329	\$17,983.98	\$18,357.62
62520 - 62529	\$66.80	\$66.78
62620 - 62629	\$547.87	\$549.93
62710 - 62719	\$32.02	\$0.00
62720 - 62729	\$4,340.94	\$5,040.24
62910 - 62919	\$53.13	\$0.00
62920 - 62929	\$411.79	\$266.04
	-----	-----
63430 - 63999	\$945.00	\$0.00
	-----	-----
65240 - 65249	\$19,492.48	\$19,525.00
	-----	-----
66100 - 66199	\$4,767.68	\$5,000.00
66260 - 66269	\$62,112.65	\$40,000.00
	-----	-----
68100 - 68199	\$201.00	\$500.00
	-----	-----
Sub-Totals 2720 - 2729	\$271,122.06	\$252,242.33
2740 - Vcl Svc & Mntc		
61120 - 61129	\$51,575.90	\$50,592.00
61220 - 61229	\$80.63	\$0.00
61300 - 61399	\$4,443.69	\$4,000.00
61830 - 61899	\$1,414.10	\$2,529.60
	-----	-----
62120 - 62129	\$357.48	\$390.00
62220 - 62229	\$3,510.33	\$3,541.54

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SCHOOL:

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	Actual FY 2019 - 2020	Budget FY 2020 - 2021
	-----	-----
62270 - 62279	\$820.97	\$828.26
62320 - 62329	\$8,195.78	\$8,282.64
62520 - 62529	\$21.50	\$26.47
62620 - 62629	\$176.33	\$217.95
62720 - 62729	\$3,100.80	\$3,182.01
62920 - 62929	\$200.50	\$202.23
	-----	-----
64310 - 64319	\$12,689.46	\$21,000.00
	-----	-----
66100 - 66199	\$22,810.19	\$28,450.00
66260 - 66269	\$0.00	\$67,000.00
	-----	-----
68100 - 68199	\$0.00	\$100.00
	-----	-----
Sub-Totals 2740 - 2749	\$109,397.66	\$190,342.70
2750 - Oth Stud Transp Svcs		
61220 - 61229	\$6,609.15	\$0.00
	-----	-----
62120 - 62129	\$86.02	\$0.00
62210 - 62219	\$4.67	\$0.00
62220 - 62229	\$370.61	\$0.00
62260 - 62269	\$1.09	\$0.00
62270 - 62279	\$86.70	\$0.00
62310 - 62319	\$11.49	\$0.00
62320 - 62329	\$935.87	\$0.00
62910 - 62919	\$0.31	\$0.00
62920 - 62929	\$29.95	\$0.00
	-----	-----
Sub-Totals 2750 - 2799	\$8,135.86	\$0.00
2900 - Oth Supp Svcs		

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	Actual FY 2019 - 2020	Budget FY 2020 - 2021
	-----	-----
65910 - 65919	\$11,773.06	\$35,000.00
	-----	-----
Sub-Totals 2900 - 2999	\$11,773.06	\$35,000.00
3120 - Fd Prep & Disp Svcs		
69600 - 69899	\$8,287.21	\$11,000.00
	-----	-----
Sub-Totals 3120 - 3129	\$8,287.21	\$11,000.00
3150 - Oth Fd Svcs		
67330 - 67339	\$951.28	\$0.00
	-----	-----
Sub-Totals 3150 - 3199	\$951.28	\$0.00
3355 - Oth Comm Svcs		
61120 - 61129	\$6,593.58	\$0.00
	-----	-----
62120 - 62129	\$1.75	\$0.00
62210 - 62219	\$382.51	\$0.00
62220 - 62229	\$8.05	\$0.00
62260 - 62269	\$89.46	\$0.00
62270 - 62279	\$1.88	\$0.00
62310 - 62319	\$917.32	\$0.00
62320 - 62329	\$22.05	\$0.00
62910 - 62919	\$21.67	\$0.00
62920 - 62929	\$0.84	\$0.00
	-----	-----
63430 - 63999	\$588.00	\$0.00
	-----	-----

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	Actual FY 2019 - 2020	Budget FY 2020 - 2021
	-----	-----
66100 - 66199	\$485.73	\$0.00
	-----	-----
Sub-Totals 3355 - 3359	\$9,112.84	\$0.00
4300 - Lnd Imp Svcs		
63420 - 63429	\$0.00	\$7,988.65
	-----	-----
Sub-Totals 4300 - 4399	\$0.00	\$7,988.65
4900 - Oth Fac Acq & Cons Svcs		
63430 - 63999	\$6,532.97	\$0.00
	-----	-----
Sub-Totals 4900 - 4999	\$6,532.97	\$0.00
5901 - Pmt to St for Ovpypmt Fund		
69400 - 69499	\$22,203.26	\$17,322.12
	-----	-----
Sub-Totals 5901 - 5901	\$22,203.26	\$17,322.12
Total Expenditures	\$5,172,213.59	\$5,380,734.51
Transfers:		
52200 - 52299	\$8,677,082.93	\$8,933,602.40
69310 - 69319	-\$4,738,657.21	-\$4,664,071.38
69320 - 69329	-\$8,677,082.93	-\$8,933,602.40
69330 - 69339	-\$22,657.50	-\$801,711.42
69340 - 69349	-\$533,652.54	-\$187,873.60

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	Actual FY 2019 - 2020	Budget FY 2020 - 2021
69380 - 69399	----- -\$4,151.68 -----	----- -\$17,852.50 -----
Total Transfers	-\$5,299,118.93	-\$5,671,508.90
Ending Balance	\$2,205,037.02	\$1,686,900.15

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SCHOOL:

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	Actual FY 2019 - 2020	Budget FY 2020 - 2021
	-----	-----
FUND 3 - Building		
Beginning Balance:	\$3,607,120.21	\$3,408,829.97
Revenues:		
15100 - 15199	\$65,204.88	\$58,000.00
	-----	-----
Sub-Totals - 15000	\$65,204.88	\$58,000.00
32918 - 32989	\$0.00	\$202,689.92
	-----	-----
Sub-Totals - 32000	\$0.00	\$202,689.92
Total Revenues	\$65,204.88	\$260,689.92
Expenditures:		
2226 - Oth Ed Med Svcs		
64320 - 64329	\$0.00	\$60,000.00
	-----	-----
66500 - 66509	\$5,467.19	\$0.00
66510 - 66519	\$2,582.30	\$0.00
	-----	-----
67340 - 67399	\$2,113.84	\$0.00
	-----	-----
Sub-Totals 2226 - 2289	\$10,163.33	\$60,000.00
2620 - Op of Bld Svcs		
64310 - 64319	\$61,249.89	\$56,000.00
	-----	-----
66100 - 66199	\$5,300.25	\$0.00
	-----	-----
67330 - 67339	\$0.00	\$36,000.00
67340 - 67399	\$18,823.84	\$0.00
	-----	-----
Sub-Totals 2620 - 2629	\$85,373.98	\$92,000.00

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	Actual FY 2019 - 2020	Budget FY 2020 - 2021
	-----	-----
2630 - Cr Upk of Grnd Svcs		
64310 - 64319	\$0.00	\$4,600.00
64420 - 64429	\$0.00	\$4,000.00
	-----	-----
Sub-Totals 2630 - 2639	\$0.00	\$8,600.00
2670 - Oth Op & Mntc Plnt Svcs		
64310 - 64319	\$43,875.39	\$0.00
	-----	-----
66100 - 66199	\$11,906.13	\$0.00
	-----	-----
Sub-Totals 2670 - 2699	\$55,781.52	\$0.00
2720 - Vcl Op		
67320 - 67329	\$84,474.00	\$100,000.00
	-----	-----
Sub-Totals 2720 - 2729	\$84,474.00	\$100,000.00
2740 - Vcl Svc & Mntc		
67340 - 67399	\$5,052.88	\$0.00
	-----	-----
Sub-Totals 2740 - 2749	\$5,052.88	\$0.00
4500 - Ed Spcf Dvlp Svcs		
67200 - 67209	\$1,768.88	\$0.00
	-----	-----
Sub-Totals 4500 - 4599	\$1,768.88	\$0.00
4610 - Inst Area		
64500 - 64599	\$3,644.58	\$0.00
	-----	-----
Sub-Totals 4610 - 4619	\$3,644.58	\$0.00

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SCHOOL:

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	Actual FY 2019 - 2020	Budget FY 2020 - 2021
	-----	-----
4620 - Non-Inst Area		
64500 - 64599	\$13,500.00	\$80,000.00
	-----	-----
Sub-Totals 4620 - 4629	\$13,500.00	\$80,000.00
4710 - Inst Areas		
64500 - 64599	\$0.00	\$1,000,000.00
	-----	-----
Sub-Totals 4710 - 4719	\$0.00	\$1,000,000.00
4720 - Non-Inst Areas		
64500 - 64599	\$26,393.45	\$0.00
	-----	-----
Sub-Totals 4720 - 4729	\$26,393.45	\$0.00
Total Expenditures	\$286,152.62	\$1,340,600.00
Transfers:		
52200 - 52299	\$22,657.50	\$801,711.42
52300 - 52399	\$0.00	\$493,030.78
69330 - 69339	\$0.00	-\$493,030.78
	-----	-----
Total Transfers	\$22,657.50	\$801,711.42
Ending Balance	\$3,408,829.97	\$3,130,631.31

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	Actual FY 2019 - 2020	Budget FY 2020 - 2021
	-----	-----
FUND 4 - Debt Service		
Beginning Balance:	\$0.00	\$107,800.00
Revenues:		
51100 - 51199	\$107,800.00	\$12,253.91
	-----	-----
Sub-Totals - 51000	\$107,800.00	\$12,253.91
Total Revenues	\$107,800.00	\$12,253.91
Expenditures:		
5110 - Bnd Indbtns		
68100 - 68199	\$1,656.00	\$1,000.00
68300 - 68399	\$196,996.54	\$109,127.51
	-----	-----
69100 - 69199	\$335,000.00	\$90,000.00
	-----	-----
Sub-Totals 5110 - 5119	\$533,652.54	\$200,127.51
Total Expenditures	\$533,652.54	\$200,127.51
Transfers:		
52200 - 52299	\$533,652.54	\$187,873.60
	-----	-----
Total Transfers	\$533,652.54	\$187,873.60
Ending Balance	\$107,800.00	\$107,800.00

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	Actual FY 2019 - 2020	Budget FY 2020 - 2021
	-----	-----
FUND 6 - Federal Grants		
Beginning Balance:	\$26,327.13	\$65,073.71
Revenues:		
45110 - 45110	\$218,099.80	\$335,849.64
45613 - 45613	\$279,372.32	\$295,691.35
45630 - 45630	\$0.00	\$15,709.82
45650 - 45650	\$87,763.33	\$80,000.00
45911 - 45914	\$82,352.18	\$65,000.00
45921 - 45929	\$42,781.39	\$46,020.53
45931 - 45939	\$9,200.00	\$0.00
45972 - 45979	\$21,267.24	\$28,948.58
45980 - 45980	\$7,720.32	\$168,609.61
45983 - 45989	\$16,558.01	\$16,805.70
	-----	-----
Sub-Totals - 45000	\$765,114.59	\$1,052,635.23
Total Revenues	\$765,114.59	\$1,052,635.23
Expenditures:		
1212 - ltn Sp Path		
61120 - 61129	\$65,750.00	\$66,750.00
	-----	-----
62120 - 62129	\$286.00	\$312.00
62220 - 62229	\$3,329.14	\$4,138.50
62270 - 62279	\$778.59	\$967.88
62320 - 62329	\$9,369.36	\$9,678.75
62720 - 62729	\$3,185.36	\$3,244.32
62920 - 62929	\$235.87	\$236.04
	-----	-----
63410 - 63419	\$28,758.74	\$0.00
	-----	-----
66100 - 66199	\$544.26	\$500.00
	-----	-----

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	Actual FY 2019 - 2020	Budget FY 2020 - 2021
	-----	-----
68100 - 68199	\$0.00	\$255.00
	-----	-----
Sub-Totals 1212 - 1212	\$112,237.32	\$86,082.49
1220 - Rsc Rm		
61120 - 61129	\$62,640.00	\$84,240.00
	-----	-----
62120 - 62129	\$1,144.00	\$1,560.00
62220 - 62229	\$3,636.90	\$5,222.87
62270 - 62279	\$850.55	\$1,221.47
62320 - 62329	\$8,926.39	\$12,214.80
62720 - 62729	\$5,110.52	\$5,182.92
62920 - 62929	\$380.52	\$477.48
	-----	-----
63430 - 63999	\$2,740.00	\$3,000.00
	-----	-----
66100 - 66199	\$3,658.91	\$10,000.00
	-----	-----
Sub-Totals 1220 - 1229	\$89,087.79	\$123,119.54
1290 - PreSch-Spec Nds		
65910 - 65919	\$13,420.00	\$14,709.82
	-----	-----
Sub-Totals 1290 - 1294	\$13,420.00	\$14,709.82
1510 - Bas Skls		
61110 - 61119	\$1,075.00	\$0.00
	-----	-----
62210 - 62219	\$63.23	\$0.00
62260 - 62269	\$14.78	\$0.00
62310 - 62319	\$153.21	\$0.00

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	Actual FY 2019 - 2020	Budget FY 2020 - 2021
	-----	-----
62910 - 62919	\$1.00	\$0.00
	-----	-----
Sub-Totals 1510 - 1514	\$1,307.22	\$0.00
1515 - Sch Imp		
61110 - 61119	\$0.00	\$36,600.00
	-----	-----
62110 - 62119	\$0.00	\$312.00
62210 - 62219	\$0.00	\$2,269.20
62260 - 62269	\$0.00	\$530.70
62310 - 62319	\$0.00	\$5,307.00
62910 - 62919	\$0.00	\$151.92
	-----	-----
Sub-Totals 1515 - 1519	\$0.00	\$45,170.82
1560 - Rdg		
61120 - 61129	\$0.00	\$20,304.00
	-----	-----
62120 - 62129	\$0.00	\$312.00
62220 - 62229	\$0.00	\$1,258.85
62270 - 62279	\$0.00	\$294.41
62320 - 62329	\$0.00	\$2,944.08
62720 - 62729	\$0.00	\$2,647.56
62920 - 62929	\$0.00	\$101.76
	-----	-----
Sub-Totals 1560 - 1569	\$0.00	\$27,862.66
1580 - Oth Comp Ed Prog		
61110 - 61119	\$64,739.78	\$55,363.29
61120 - 61129	\$58,523.17	\$75,044.50
	-----	-----

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	Actual FY 2019 - 2020	Budget FY 2020 - 2021
	-----	-----
62110 - 62119	\$403.08	\$357.84
62120 - 62129	\$806.80	\$1,248.00
62210 - 62219	\$3,908.51	\$3,432.53
62220 - 62229	\$3,453.70	\$4,652.75
62260 - 62269	\$914.11	\$802.77
62270 - 62279	\$807.72	\$1,088.14
62310 - 62319	\$9,225.35	\$8,027.68
62320 - 62329	\$8,339.64	\$10,881.46
62710 - 62719	\$3,383.66	\$3,023.38
62720 - 62729	\$7,525.52	\$10,938.65
62910 - 62919	\$253.58	\$210.66
62920 - 62929	\$295.83	\$414.14
	-----	-----
Sub-Totals 1580 - 1599	\$162,580.45	\$175,485.79
2113 - Soc Wk		
61120 - 61129	\$52,252.69	\$53,043.61
	-----	-----
62120 - 62129	\$226.27	\$246.81
62220 - 62229	\$2,950.31	\$3,288.70
62270 - 62279	\$690.02	\$769.13
62320 - 62329	\$7,446.00	\$7,691.32
62720 - 62729	\$1,858.14	\$2,076.09
62920 - 62929	\$181.66	\$187.34
	-----	-----
Sub-Totals 2113 - 2113	\$65,605.09	\$67,303.00
2140 - Psy Svcs		
66100 - 66199	\$0.00	\$800.00
66510 - 66519	\$8,400.00	\$0.00
	-----	-----
Sub-Totals 2140 - 2140	\$8,400.00	\$800.00

2141 - Supv Psy Svcs

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	Actual FY 2019 - 2020	Budget FY 2020 - 2021
	-----	-----
61110 - 61119	\$5,001.48	\$9,998.94
62110 - 62119	\$21.78	\$46.02
62210 - 62219	\$307.86	\$619.94
62260 - 62269	\$72.00	\$144.98
62310 - 62319	\$712.80	\$1,449.85
62910 - 62919	\$17.94	\$34.87
Sub-Totals 2141 - 2141	\$6,133.86	\$12,294.60
2160 - P & O T		
63410 - 63419	\$69,763.66	\$107,422.54
63430 - 63999	\$0.00	\$11,000.00
Sub-Totals 2160 - 2169	\$69,763.66	\$118,422.54
2170 - Oth Sup Svcs-Stud		
63430 - 63999	\$9,059.12	\$0.00
66100 - 66199	\$1,437.48	\$6,000.00
Sub-Totals 2170 - 2199	\$10,496.60	\$6,000.00
2210 - Curr Supv(Imp Inst Svcs)		
66100 - 66199	\$6,985.92	\$37,814.22
Sub-Totals 2210 - 2210	\$6,985.92	\$37,814.22
2213 - Inst Stf Trng		
61110 - 61119	\$19,935.00	\$0.00
62210 - 62219	\$1,160.77	\$0.00
62260 - 62269	\$271.48	\$0.00

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	Actual FY 2019 - 2020	Budget FY 2020 - 2021
	-----	-----
62310 - 62319	\$2,840.87	\$0.00
62910 - 62919	\$73.10	\$0.00
	-----	-----
63310 - 63319	\$1,530.00	\$19,000.00
63320 - 63329	\$279.00	\$500.00
	-----	-----
Sub-Totals 2213 - 2213	\$26,090.22	\$19,500.00
2226 - Oth Ed Med Svcs		
63430 - 63999	\$2,890.00	\$2,310.80
	-----	-----
66500 - 66509	\$0.00	\$10,672.02
66520 - 66599	\$0.00	\$122,928.34
	-----	-----
67340 - 67399	\$0.00	\$36,134.30
	-----	-----
Sub-Totals 2226 - 2289	\$2,890.00	\$172,045.46
2290 - Oth Sup Svcs-Inst Stf		
61110 - 61119	\$90,124.24	\$80,410.46
	-----	-----
62110 - 62119	\$403.00	\$399.70
62210 - 62219	\$5,487.33	\$4,985.44
62260 - 62269	\$1,283.34	\$1,165.96
62310 - 62319	\$12,842.59	\$11,659.51
62510 - 62519	\$24.27	\$0.00
62610 - 62619	\$198.87	\$0.00
62710 - 62719	\$0.00	\$1,124.93
62910 - 62919	\$296.87	\$285.42
	-----	-----
Sub-Totals 2290 - 2299	\$110,660.51	\$100,031.42
2620 - Op of Bld Svcs		

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SCHOOL:

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	Actual FY 2019 - 2020	Budget FY 2020 - 2021
	-----	-----
66100 - 66199	\$643.80	\$29,489.23
	-----	-----
Sub-Totals 2620 - 2629	\$643.80	\$29,489.23
2720 - Vcl Op		
61120 - 61129	\$0.00	\$15,000.00
	-----	-----
62210 - 62219	\$0.00	\$620.00
62220 - 62229	\$0.00	\$310.00
62260 - 62269	\$0.00	\$145.00
62270 - 62279	\$0.00	\$72.50
62310 - 62319	\$0.00	\$1,450.00
62320 - 62329	\$0.00	\$725.00
	-----	-----
Sub-Totals 2720 - 2729	\$0.00	\$18,322.50
2750 - Oth Stud Transp Svcs		
61120 - 61129	\$323.68	\$0.00
61300 - 61399	\$534.82	\$0.00
	-----	-----
62120 - 62129	\$11.46	\$0.00
62220 - 62229	\$47.92	\$0.00
62270 - 62279	\$11.19	\$0.00
62320 - 62329	\$116.75	\$0.00
62920 - 62929	\$3.73	\$0.00
	-----	-----
Sub-Totals 2750 - 2799	\$1,049.55	\$0.00
2900 - Oth Supp Svcs		

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	Actual FY 2019 - 2020	Budget FY 2020 - 2021
	-----	-----
65910 - 65919	\$31,939.50	\$0.00
	-----	-----
Sub-Totals 2900 - 2999	\$31,939.50	\$0.00
3120 - Fd Prep & Disp Svcs		
66100 - 66199	\$1,245.35	\$0.00
66300 - 66399	\$5,831.17	\$0.00
	-----	-----
Sub-Totals 3120 - 3129	\$7,076.52	\$0.00
3355 - Oth Comm Svcs		
66100 - 66199	\$0.00	\$2,000.90
	-----	-----
Sub-Totals 3355 - 3359	\$0.00	\$2,000.90
Total Expenditures	\$726,368.01	\$1,056,454.99
Transfers:		
52600 - 52699	\$59,339.40	\$62,826.23
69360 - 69369	-\$59,339.40	-\$62,826.23
	-----	-----
Total Transfers	\$0.00	\$0.00
Ending Balance	\$65,073.71	\$61,253.95

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SCHOOL:

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	Actual FY 2019 - 2020	Budget FY 2020 - 2021
	-----	-----
FUND 7 - Activity		
Beginning Balance:	\$153,980.38	\$146,225.17
Revenues:		
15100 - 15199	\$409.81	\$0.00
	-----	-----
Sub-Totals - 15000	\$409.81	\$0.00
17110 - 17119	\$33,524.75	\$0.00
17200 - 17209	\$5,964.23	\$0.00
17300 - 17309	\$2,065.00	\$0.00
17520 - 17999	\$118,873.73	\$0.00
	-----	-----
Sub-Totals - 17000	\$160,427.71	\$0.00
19200 - 19299	\$26,278.65	\$0.00
19900 - 19999	\$9,684.67	\$0.00
	-----	-----
Sub-Totals - 19000	\$35,963.32	\$0.00
Total Revenues	\$196,800.84	\$0.00
Expenditures:		
1150 - Ath		
63430 - 63999	\$299.00	\$0.00
	-----	-----
65810 - 65819	\$1,819.14	\$0.00
65870 - 65879	\$9,566.22	\$0.00
	-----	-----
66100 - 66199	\$51,981.10	\$0.00
	-----	-----
67340 - 67399	\$13,809.65	\$0.00
	-----	-----

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	Actual FY 2019 - 2020	Budget FY 2020 - 2021
	-----	-----
68100 - 68199	\$1,150.00	\$0.00
	-----	-----
Sub-Totals 1150 - 1159	\$78,625.11	\$0.00
1160 - Stud Act		
63430 - 63999	\$250.00	\$0.00
	-----	-----
65650 - 65659	\$300.00	\$0.00
65870 - 65879	\$5,898.71	\$0.00
	-----	-----
66100 - 66199	\$97,391.65	\$0.00
	-----	-----
68100 - 68199	\$3,733.00	\$0.00
	-----	-----
Sub-Totals 1160 - 1169	\$107,573.36	\$0.00
2321 - Off of Supi/Ed Coop		
66100 - 66199	\$2,193.24	\$0.00
	-----	-----
Sub-Totals 2321 - 2321	\$2,193.24	\$0.00
2620 - Op of Bld Svcs		
63430 - 63999	\$505.26	\$0.00
	-----	-----
64310 - 64319	\$238.70	\$0.00
	-----	-----
Sub-Totals 2620 - 2629	\$743.96	\$0.00
2660 - Sec Svcs		

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	Actual FY 2019 - 2020	Budget FY 2020 - 2021
	-----	-----
63430 - 63999	\$567.05	\$0.00
	-----	-----
Sub-Totals 2660 - 2669	\$567.05	\$0.00
2720 - Vcl Op		
65190 - 65199	\$4,420.00	\$0.00
	-----	-----
Sub-Totals 2720 - 2729	\$4,420.00	\$0.00
2900 - Oth Supp Svcs		
61220 - 61229	\$1,062.50	\$0.00
	-----	-----
62120 - 62129	\$2.81	\$0.00
62210 - 62219	\$54.66	\$0.00
62220 - 62229	\$9.07	\$0.00
62260 - 62269	\$12.77	\$0.00
62270 - 62279	\$2.12	\$0.00
62310 - 62319	\$130.04	\$0.00
62320 - 62329	\$21.38	\$0.00
62910 - 62919	\$2.10	\$0.00
62920 - 62929	\$0.88	\$0.00
	-----	-----
63430 - 63999	\$9,135.00	\$0.00
	-----	-----
Sub-Totals 2900 - 2999	\$10,433.33	\$0.00
Total Expenditures	\$204,556.05	\$0.00
Ending Balance	\$146,225.17	\$146,225.17

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	Actual FY 2019 - 2020	Budget FY 2020 - 2021
	-----	-----
FUND 8 - Food Service		
Beginning Balance:	\$46,680.37	\$20,558.43
Revenues:		
16110 - 16119	\$88,349.77	\$100,000.00
16150 - 16199	\$18,310.19	\$20,000.00
16210 - 16214	\$8,287.21	\$12,000.00
	-----	-----
Sub-Totals - 16000	\$114,947.17	\$132,000.00
19800 - 19899	\$90.00	\$0.00
19900 - 19999	\$140.80	\$0.00
	-----	-----
Sub-Totals - 19000	\$230.80	\$0.00
32520 - 32520	\$3,596.17	\$3,600.00
	-----	-----
Sub-Totals - 32000	\$3,596.17	\$3,600.00
45510 - 45510	\$237,578.56	\$200,000.00
45512 - 45512	\$6,479.83	\$10,000.00
45520 - 45520	\$96,541.45	\$200,000.00
45561 - 45579	\$46,069.76	\$55,000.00
	-----	-----
Sub-Totals - 45000	\$386,669.60	\$465,000.00
Total Revenues	\$505,443.74	\$600,600.00
Expenditures:		
2620 - Op of Bld Svcs		
64310 - 64319	\$0.00	\$750.00
	-----	-----
Sub-Totals 2620 - 2629	\$0.00	\$750.00

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SCHOOL YEAR: 2020 - 2021

RPT512 - SIS CERTIFIED

DISTRICT: SMACKOVER-NORPHLET SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

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	Actual FY 2019 - 2020	Budget FY 2020 - 2021
	-----	-----
3110 - Supv Sch Fd Svcs		
61120 - 61129	\$64,628.00	\$69,667.20
61300 - 61399	\$59.50	\$100.00
61820 - 61829	\$0.00	\$1,518.00
	-----	-----
62120 - 62129	\$771.29	\$936.00
62220 - 62229	\$3,334.54	\$4,419.69
62270 - 62279	\$779.81	\$1,033.65
62320 - 62329	\$9,218.02	\$10,336.36
62720 - 62729	\$8,369.04	\$8,473.20
62920 - 62929	\$305.59	\$343.44
	-----	-----
65320 - 65329	\$0.00	\$100.00
65820 - 65829	\$0.00	\$500.00
	-----	-----
Sub-Totals 3110 - 3119	\$87,465.79	\$97,427.54
3120 - Fd Prep & Disp Svcs		
61120 - 61129	\$93,112.92	\$100,300.20
61220 - 61229	\$2,996.06	\$10,832.00
	-----	-----
62120 - 62129	\$1,716.00	\$1,872.00
62220 - 62229	\$5,692.43	\$4,257.27
62270 - 62279	\$1,331.24	\$4,114.16
62320 - 62329	\$13,695.56	\$16,903.49
62520 - 62529	\$68.84	\$96.50
62620 - 62629	\$564.53	\$794.39
62720 - 62729	\$5,523.51	\$4,771.08
62920 - 62929	\$594.32	\$589.32
	-----	-----
63430 - 63999	\$2,304.68	\$2,400.00
	-----	-----
64420 - 64429	\$194.02	\$500.00
	-----	-----

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RPT512 - SIS CERTIFIED

DISTRICT: SMACKOVER-NORPHLET SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

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	Actual FY 2019 - 2020	Budget FY 2020 - 2021
	-----	-----
65320 - 65329	\$100.00	\$0.00
66100 - 66199	\$16,412.63	\$43,860.00
66300 - 66399	\$264,131.09	\$313,000.00
67340 - 67399	\$10,477.94	\$0.00
Sub-Totals 3120 - 3129	\$418,915.77	\$504,290.41
3150 - Oth Fd Svcs		
61220 - 61229	\$13,215.81	\$13,086.00
62120 - 62129	\$286.00	\$0.00
62220 - 62229	\$811.06	\$811.33
62270 - 62279	\$189.67	\$189.75
62320 - 62329	\$1,883.26	\$1,897.47
62920 - 62929	\$67.32	\$0.00
66100 - 66199	\$12,882.68	\$0.00
Sub-Totals 3150 - 3199	\$29,335.80	\$15,984.55
Total Expenditures	\$535,717.36	\$618,452.50
Transfers:		
52200 - 52299	\$4,151.68	\$17,852.50
Total Transfers	\$4,151.68	\$17,852.50
Ending Balance	\$20,558.43	\$20,558.43

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COUNTY: UNION

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RPT512 - SIS CERTIFIED

DISTRICT: SMACKOVER-NORPHLET SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

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