

KERMIT ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2020

	2018-2019	2019-2020 Fiscal School Year												(+/-) change from 2018-2019		
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August			Totals
Electricity:																Electricity:
Kilo Hours	2,618,489	274,048	179,597	163,909	160,147	178,256	161,486	130,094	176,538	203,301	269,133	305,872	329,146	2,531,527	-3.32%	Kilo Hours
Cost \$	238,795	33,111	23,395	20,333	16,425	24,430	24,755	15,924	16,620	17,958	22,875	25,522	28,834	270,182	13.14%	Cost
Unit cost \$	0.092383	0.120821	0.130266	0.124054	0.102560	0.137048	0.153295	0.122401	0.094144	0.088332	0.084995	0.083442	0.087602	0.110747		Unit cost
Natural Gas:																Natural Gas:
MCF	5,454	60	104	550	769	897	1,057	263	422	137	68	65	56	4,447	-18.46%	MCF
Cost \$	5,358	476	677	2,154	3,391	3,482	3,753	3,539	1,396	658	511	499	471	4,388	-18.11%	Cost
Unit cost \$	6.108725	8.007395	6.543575	3.917167	4.410769	3.881349	3.549272	13.457529	3.307773	4.799270	7.519853	7.682154	8.405179	6.290107		Unit cost
Water:																Water:
Gallons	2,967	298	357	214	158	139	198	362	262	188	460	1,116	1,331	5,083	71.32%	Gallons
Cost \$	34,557	3,042	3,223	3,304	3,041	3,049	3,303	3,840	3,539	3,225	4,213	3,725	3,648	41,151	19.08%	Cost
Unit cost \$	12.824821	10.207383	9.026611	15.436916	19.247658	21.934029	16.680455	10.606768	13.508893	17.156117	9.159239	3.337545	2.741150	12.420230		Unit cost
Aggregate Cost: \$	298,419	36,629	27,295	25,791	22,857	30,960	31,811	23,303	21,555	21,841	27,600	29,746	32,953	332,341		Aggregate Cost: