

Anaconda Public Schools  
Board of Trustees  
1410 West Park Avenue  
Anaconda, MT 59711  
May 13, 2020

Anaconda Public Schools believes that:

- All students can and have the right to learn.
- Student learning is the chief priority for Anaconda Public Schools.
- Students' learning needs should be the primary focus of all decisions impacting the work of Anaconda Public Schools.
- Students learn in different ways and should be provided with a variety of instructional approaches to support their learning.
- Achievement enhances self-esteem; self-esteem enhances achievement.
- The commitment to continuous improvement is imperative.

Anaconda Public Schools Goals

The goals for Anaconda Public Schools are:

1. Increase the number of students scoring in the proficient and advanced areas of the standardized test by 3% / year.
  2. Maintain and recruit quality teachers.
  3. All students will be educated in learning environments that are safe, drug-free, and conducive to learning to maximize each individual student's potential.
  4. All students will graduate from high school.
- 

Join Zoom Meeting

<https://zoom.us/j/97745368093>

Meeting ID: 977 4536 8093

One tap mobile

+16699009128,,97745368093# US (San Jose)

+12532158782,,97745368093# US (Tacoma)

Dial by your location

+1 669 900 9128 US (San Jose)

+1 253 215 8782 US (Tacoma)

+1 346 248 7799 US (Houston)

+1 646 558 8656 US (New York)

+1 301 715 8592 US (Germantown)

+1 312 626 6799 US (Chicago)

**ORGANIZATIONAL MEETING/REGULARLY SCHEDULED MEETING**

1. CALL TO ORDER {6:30 p.m.}:
2. PLEDGE OF ALLEGIANCE
3. ROLL CALL
4. APPROVAL OF AGENDA FOR ORGANIZATIONAL MEETING
5. CANVAS ELECTION
  - a. Certification of Results of the Trustee Election
6. ELECTION APPOINTMENT OF GERALD E. ARNESON AS TRUSTEE FOR A (3) THREE YEAR TERM
7. ELECTION APPOINTMENT OF KEVIN C. MORLEY AS TRUSTEE FOR A (3)THREE YEAR TERM

8. SWEARING IN OF TRUSTEES AND SIGNING OF AFFIDAVIT OF BOARD MEMBERS

9. CALL FOR NOMINATIONS FOR CHAIRPERSON TO SERVE DURING THE ENSUING YEAR

\_\_\_\_\_ moves to elect \_\_\_\_\_ as Chair of the Board of Trustees.

\_\_\_\_\_ seconds the motion. For: \_\_\_\_\_ Against: \_\_\_\_\_

10. ASSUMPTION OF OFFICE BY THE NEW CHAIRPERSON

11. CALL FOR NOMINATIONS FOR VICE CHAIRPERSON TO SERVE DURING THE ENSUING YEAR

\_\_\_\_\_ moves to elect \_\_\_\_\_ as Vice Chair of the Board of Trustees.

\_\_\_\_\_ seconds the motion. For: \_\_\_\_\_ Against: \_\_\_\_\_

12. APPOINTMENT OF CLERK BY BOARD OF TRUSTEES

\_\_\_\_\_ moves to elect Gayle Clark as Clerk of the Board of Trustees

\_\_\_\_\_ seconds the motion. For: \_\_\_\_\_ Against: \_\_\_\_\_

13. ADJOURN REORGANIZATIONAL MEETING

Anaconda Public Schools  
Board of Trustees  
1410 West Park Avenue  
Anaconda, MT 59711  
May 13, 2020

Anaconda Public Schools believes that:

- All students can and have the right to learn.
- Student learning is the chief priority for Anaconda Public Schools.
- Students' learning needs should be the primary focus of all decisions impacting the work of Anaconda Public Schools.
- Students learn in different ways and should be provided with a variety of instructional approaches to support their learning.
- Achievement enhances self-esteem; self-esteem enhances achievement.
- The commitment to continuous improvement is imperative.

**Anaconda Public Schools Goals**

The goals for Anaconda Public Schools are:

1. Increase the number of students scoring in the proficient and advanced areas of the standardized test by 3% / year.
2. Maintain and recruit quality teachers.
3. All students will be educated in learning environments that are safe, drug-free, and conducive to learning to maximize each individual student's potential.
4. All students will graduate from high school.

---

Join Zoom Meeting

<https://zoom.us/j/95998180323>

Meeting ID: 959 9818 0323

One tap mobile

+12532158782,,95998180323# US (Tacoma)

+13462487799,,95998180323# US (Houston)

Dial by your location

+1 253 215 8782 US (Tacoma)

+1 346 248 7799 US (Houston)

+1 669 900 9128 US (San Jose)

+1 301 715 8592 US (Germantown)

+1 312 626 6799 US (Chicago)

+1 646 558 8656 US (New York)

---

**CALL TO ORDER** {7:00p.m.}: Chair

**1. PLEDGE OF ALLEGIANCE**

**2. ROLL CALL**

**3. APPROVAL OF AGENDA**

**4. CONSENT AGENDA**

Approval:

- a. Minutes – Regular Meeting April 8, 2020
- b. Minutes – Special Meeting April 29, 2020
- c. Bills and Warrants for April 2020
  - AP Claim Warrants 52734 - 52783
  - Activity Warrants 12095 – 12099
  - Payroll Warrants 71517 - 71545
- d. Student Attendance Agreements
- e. Individual Transportation Agreements

Anaconda Public Schools  
Board of Trustees  
1410 West Park Avenue  
Anaconda, MT 59711  
May 13, 2020

**5. PUBLIC COMMENT**

The Board may hear public comment on items not currently on the agenda that are not collective bargaining issues or personnel issues, pursuant to Board Policy 1441. The Board shall not take action on any such issues at this time. Your Courtesy is Requested. Boisterous conduct will not be permitted. The Board Chair may terminate the right of any speaker to continue. *Please complete the public comment form and submit to the Board Chair. – Audience Participation*

**6. ATU Teachers' Report**

**7. ACTION ITEMS**

- A. **Personnel Action Report**  
**Category:** Personnel  
**Presented by:** Superintendent Barnes  
**Facts to Consider:**  
**Superintendent Recommendation:** Approved as presented
- B. **1<sup>st</sup> Reading McKinney-Vento Resolution Form**  
**Category:** Policy  
**Presented by:** Gayle Venturelli  
**Facts to Consider:** This form is for Homeless Education Assistance  
**Superintendent Recommendation:** Approve as submitted
- C. **1<sup>st</sup> Reading and Adoption of COVID-19 1900 Series Emergency Policies**  
**Category:** District  
**Presented by:** Justin Barnes  
**Facts to Consider:** The district must adopt these Policies for Covid-19  
**Superintendent Recommendation:** Approve as submitted
- D. **Approval of 2020-2021 Amended Calendar**  
**Category:** Personnel  
**Presented by:** Justin Barnes  
**Facts to Consider:** Labor Management Team met and agreed upon all calendar changes.  
**Superintendent Recommendation:** Approve as submitted
- E. **MOU for Anaconda Job Corp**  
**Category:** Students  
**Presented by:** Justin Barnes  
**Facts to Consider:** This is the yearly MOU with the Montana Job Corps Centers

**8. ADMINISTRATIVE REPORTS**

- A. Superintendent Barnes
- B. Business Manager/Clerk
- C. Administrator Reports

**9. COMMITTEE REPORTS:** (Board Members who have committee reports will present reports at this time)

- A. BUILDINGS AND GROUNDS COMMITTEE
- B. ACTIVITIES COMMITTEE
- C. COMMUNITY ENGAGEMENT COMMITTEE
- D. NEGOTIATIONS/PERSONNEL COMMITTEE
- E. POLICY COMMITTEE
- F. FINANCE COMMITTEE

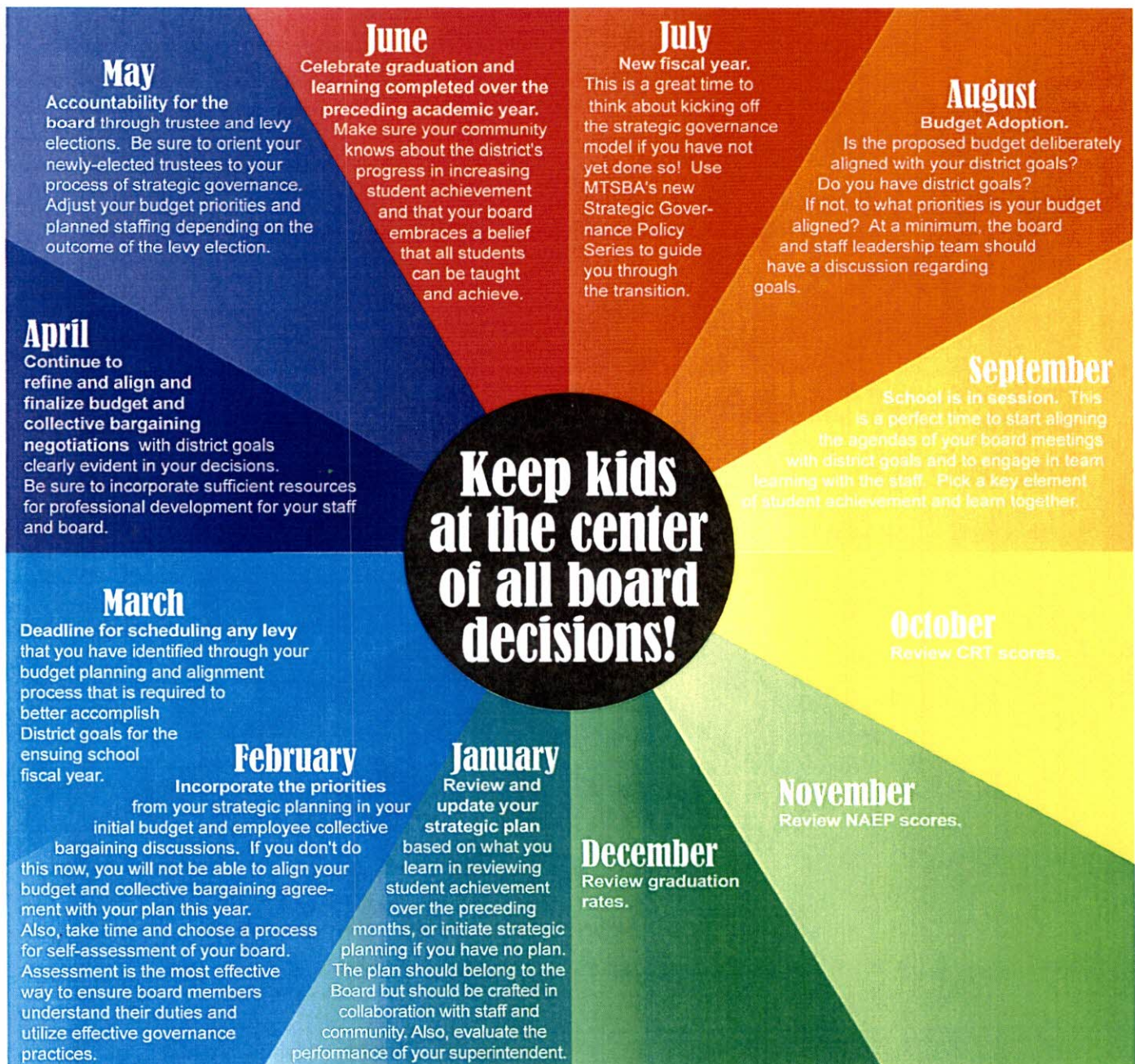
**10. UPCOMING EVENTS**

June 10 – Regular Board Meeting

**11. ADJOURN**



***The mission of Anaconda Public Schools is to provide an educational environment which nurtures social, emotional, and academic growth while establishing and maintaining high standards. Anaconda Public Schools promotes lifelong learning for all students. With the learner as the focus of all activities, the unique diversity of each student is to be celebrated as they progress toward functioning in a global community.***



**Align your governance with the 8 characteristics of effective school boards through MTSBA model policy:**

1.	2.	3.	4.	5.	6.	7.	8.
<b>Commit</b> to a vision of high expectations for student achievement and quality instruction. Define clear goals for that vision.	<b>Share</b> strong beliefs and values about what is possible for students and their ability to learn, and of the system and its ability to teach all children at high levels.	<b>Accountability driven,</b> spending less time on operational issues and more time focused on policies to improve student achievement.	<b>Collaborative</b> relationships with staff and the community. Establish a strong communications structure to inform and engage both internal and external stakeholders in setting and achieving district goals.	<b>Data savvy.</b> Embrace and monitor data, even when the information is negative, and use it to drive continuous improvement.	<b>Align and sustain resources,</b> such a professional development, to meet district goals.	<b>Lead as a united team</b> with the superintendent, each from their respective roles, with strong collaboration and mutual trust.	<b>Take part in team development and training</b> to build shared knowledge, values and commitments for their improvement efforts.

**THE TRUSTEES OF ANACONDA PUBLIC SCHOOLS DISTRICT NO. 10 MET IN A  
REGULAR SESSION ON APRIL 8, 2020 IN THE LITTLE THEATRE, 515 MAIN STREET.**

**CALL TO ORDER**

Chair Valentini called the meeting of the School Board of Trustees (Board) to order at 7:00 p.m. The meeting convened with 5 members of the Board present. Jaime Valentini, Angela Galle, Blake Hempstead, Gayle Venturelli, and Jerry Arneson present. Also present was Superintendent Justin Barnes and Business Manager/Clerk of the Board Gayle Clark.

**APPROVAL OF AGENDA**

Vice Chair Venturelli moved to approve the agenda as submitted. Trustee Hempstead seconded the motion. The motion carried 5-0.

**CONSENT AGENDA**

**MOTION**

- Minutes – Regular Meeting March 11, 2020
- Bills and Warrants for March 2020
  - AP Claim Warrants (52671-52733)
  - Activity Warrants (12088-12094)
  - Payroll Warrants (71469-71516)
- Student Attendance Agreements
- Individual Transportation Agreements

Trustee Venturelli moved to approve the consent agenda. Trustee Arneson seconded the motion. The motion carried 5-0.

**PUBLIC COMMENT**

The Board of Trustees heard from the public at this time regarding their questions and concerns on items not currently on the agenda.

**ATU TEACHERS REPORT**

ATU requested negotiations be started before summer.

**INFORMATIONAL**

- A. Memo of Understanding – ATU for the period of March 16, 2020 – March 27, 2020

---

**INFORMATIONAL – ITEM A. MEMO OF UNDERSTANDING**

ATU memo of understanding was presented for the period of March 16, 2020 – March 27, 2020

**ACTION ITEMS**

---

**MOTION-AGENDA ITEM A**

NAME	POSITION	ACTION	BUILDING	EFFECTIVE
Riley Schell	Head Football Coach	Hire	AJSHS	4/8/2020
Jesse Robbins	Math Teacher	Resignation	AJSHS	6/10/2020
Kevin Patrick	Jr. High Basketball Coach (Girls)	Resignation	AJSHS	3/5/2020
Laci Knadler	SPED	Hire	AJSHS	4/8/2020

Venturelli moved to approve the personnel action report as presented. Hempstead seconded the motion. The motion carried 5-0.

---

**MOTION- AGENDA ITEM B**

NAME		ACTION	EFFECTIVE DATE
DULANEY, ED	Tenured	Re-Hire	2020-2021
PESANTI, RYAN	Tenured	Re-Hire	2020-2021
UNGARETTI, HEIDI	Tenured	Re-Hire	2020-2021
MATOSICH, SHANNON	Tenured	Re-Hire	2020-2021
KELLY, KRISTIE	Tenured	Re-Hire	2020-2021
FORSBERG, AMY	Tenured	Re-Hire	2020-2021
LEIPHEIMER, CHRIS	Tenured	Re-Hire	2020-2021
SLAUGHTER, CHARLOTTE	Tenured	Re-Hire	2020-2021
TESSON, BRIAN	Tenured	Re-Hire	2020-2021
EVERETT, CHARMAINE	Tenured	Re-Hire	2020-2021
LORENZO, KIM	Tenured	Re-Hire	2020-2021
WOOD, MARY	Tenured	Re-Hire	2020-2021
KLANECKY, MONTANA	Tenured	Re-Hire	2020-2021
ORRINO, BOB	Tenured	Re-Hire	2020-2021
MATOSICH, MARK	Tenured	Re-Hire	2020-2021
NELSON CARLTON	Tenured	Re-Hire	2020-2021
BLUME, AMY	Tenured	Re-Hire	2020-2021
FERGUSON, MARY JEAN	Tenured	Re-Hire	2020-2021
MARKER, KELLY	Tenured	Re-Hire	2020-2021
CALHOUN, ANNE	Tenured	Re-Hire	2020-2021
SAWYER, ANGIE	Tenured	Re-Hire	2020-2021
KELLEGER, ROSE	Tenured	Re-Hire	2020-2021
MATTERN, KATE	Tenured	Re-Hire	2020-2021
NOVAK, KEENA	Tenured	Re-Hire	2020-2021
DALY, ANDREA	Tenured	Re-Hire	2020-2021
FLYNN, GAYLE	Tenured	Re-Hire	2020-2021
GATES, TOM	Tenured	Re-Hire	2020-2021

SEYMOUR, TRACEY	Tenured	Re-Hire	2020-2021
JORGENSEN, SHANE	Tenured	Re-Hire	2020-2021
SENST, ERIN	Tenured	Re-Hire	2020-2021
EAMON, BRIANNA	Tenured	Re-Hire	2020-2021
SALTENBERGER, BRIANNA	Tenured	Re-Hire	2020-2021
CASE, TREVOR	Tenured	Re-Hire	2020-2021
HANSON, DUSTIN	Tenured	Re-Hire	2020-2021
CALHOUN ROBERT	Tenured	Re-Hire	2020-2021
HOSCHIED, KARI	Tenured	Re-Hire	2020-2021
CASEY, MEGAN	Tenured	Re-Hire	2020-2021
VAUTHIER CANDACE	Tenured	Re-Hire	2020-2021
RILEY, BRIAN	Tenured	Re-Hire	2020-2021
CASEY, JOSEPH	Tenured	Re-Hire	2020-2021
EVANS, BRIAN	Tenured	Re-Hire	2020-2021
MCKEE, KEVIN	Tenured	Re-Hire	2020-2021
KELLY, JAKE	Tenured	Re-Hire	2020-2021
FEHR, SPENCER	Tenured	Re-Hire	2020-2021
BARKELL, RACHEL	Tenured	Re-Hire	2020-2021
DAYHUFF, STEVE	Tenured	Re-Hire	2020-2021
ALDRED, JENNA	Tenured	Re-Hire	2020-2021
HESSLER, ERIN	Non-Tenure	Re-Hire	2020-2021
SCHLOTFELDT, LINDA	Non-Tenure	Re-Hire	2020-2021
TALLON, MAGGIE	Non-Tenure	Re-Hire	2020-2021
LEE, MELODY	Non-Tenure	Re-Hire	2020-2021
MITCHELL, AIMEE	Non-Tenure	Re-Hire	2020-2021
TONE, JOSH	Non-Tenure	Re-Hire	2020-2021
RUSSELL, TRACY	Non-Tenure	Re-Hire	2020-2021
SALTENBERGER, AARON	Non-Tenure	Re-Hire	2020-2021
NIELSEN, HEIDI	Non-Tenure	Re-Hire	2020-2021
CASHELL, COURTNEY	Non-Tenure	Re-Hire	2020-2021
ESTES, ROCHE	Non-Tenure	Re-Hire	2020-2021
TRINA, KELSEY	Non-Tenure	Re-Hire	2020-2021
FOUST, ANGIE	Non-Tenure	Re-Hire	2020-2021
PATRICK, TIFFANY	Tenured	Re-Hire	2020-2021
ROGERS, ADDISON	Non-Tenure	Re-Hire	2020-2021
ANDRE, PATRICK	Non-Tenure	Re-Hire	2020-2021
BJERKE, HOLLY	Non-Tenure	Re-Hire	2020-2021
CLUTE, REBECCA	Non-Tenure	Re-Hire	2020-2021
OPHUS, ASHLEY	Non-Tenure	Re-Hire	2020-2021
SANDRU, KARI	Non-Tenure	Re-Hire	2020-2021
SHELL, RILEY	Non-Tenure	Re-Hire	2020-2021
STANBERRY, ABBY	Non-Tenure	Re-Hire	2020-2021
STODDARD, KIM	Non-Tenure	Re-Hire	2020-2021
BAKER, JAYME	Non-Tenure	Re-Hire	2020-2021
LOOMIS, SHAUNA	Non-Tenure	Re-Hire	2020-2021
WILLIAMS, JAMIE	Non-Tenure	Re-Hire	2020-2021
SNYDER, JOLENE	Non-Tenure	Re-Hire	2020-2021
LESTER REBECCA	Non-Tenure	Re-Hire	2020-2021
DAVIS HALEE	Non-Tenure	Re-Hire	2020-2021
ROLLINS, THOMAS	Non-Tenure	Re-Hire	2020-2021

MOODRY, COURTNEY	Non-Tenure	Re-Hire	2020-2021
DEROSA, ANTHONY	Non-Tenure	Re-Hire	2020-2021
SWINDELL, KRISTA	Non-Tenure	Re-Hire	2020-2021
MCKELVY, SHELLIE	Non-Tenure	Re-Hire	2020-2021
JORGENSEN, LAURA	Non-Tenure	Re-Hire	2020-2021

Venturelli moved to approve the tenure/non-tenure renewals for FY2020-2021 as submitted. Hempstead seconded the motion. The motion carried 5-0.

---

#### MOTION- AGENDA ITEM C

Hempstead moved to approve the renewal of administration contracts as presented. Venturelli seconded the motion. The motion carried 5-0.

---

#### MOTION- AGENDA ITEM D

Arneson moved to approve the 2<sup>nd</sup> reading of new procurement policies as submitted. Hempstead seconded the motion. The motion carried 5-0.

---

#### MOTION- AGENDA ITEM E

Arneson moved to approve the proficiency adoption as submitted with facts to consider. Hempstead seconded the motion. The motion carried 5-0.

---

#### MOTION- AGENDA ITEM F

Hempstead moved to approve the 2020-2021 School Calendar as submitted. Venturelli seconded the motion. The motion carried 5-0.

---

#### MOTION- AGENDA ITEM G

Venturelli moved to approve the proclamation of Elementary and High School Budget Amendment as submitted. Hempstead seconded the motion. The motion carried 5-0.

---

#### MOTION- AGENDA ITEM H

Venturelli moved to increase the board of trustees from a (5) five member board to a (7) seven member board in accordance with Montana Statute for our district classification. Arneson seconded the motion. The motion carried 5-0.

#### ADMINISTRATIVE REPORTS

Administrators presented their reports for the board to review and there were no action items.

#### COMMITTEE REPORTS

Committee Chairs presented their reports and there were no action items.

## UPCOMING EVENTS

- May 13th – Regular Board Meeting

## ADJOURN

The Chair adjourned the regular meeting at 10:11 P.M.

## SIGNATURES

\_\_\_\_\_  
May 13, 2020: Board Chair

\_\_\_\_\_  
May 13, 2020: Attest Board Clerk

**THE TRUSTEES OF ANACONDA PUBLIC SCHOOLS DISTRICT NO. 10 MET IN A SPECIAL SESSION ON APRIL 29, 2020 IN THE LITTLE THEATRE, 515 MAIN STREET.**

**CALL TO ORDER**

Board Chair Valentini called the meeting of the School Board of Trustees (Board) to order at 7:04 p.m. The meeting convened with 5 members of the Board present. Angela Galle, Blake Hempstead, Gayle Venturelli, Jerry Arneson and Jamie Valentini were present. Also present was Superintendent Justin Barnes and Business Manager/Clerk of the Board Gayle Clark.

**APPROVAL OF AGENDA**

Venturelli moved to approve the agenda as submitted. Arneson seconded the motion. The motion carried 5-0.

**PUBLIC COMMENT**

Board Chair Valentini opened the floor for General Public Comment.

**ACTION ITEMS**

**MOTION-AGENDA ITEM A**

NAME	POSITION	ACTION	BUILDING	EFFECTIVE DATE
Melissa Vaughn	SPED Teacher	Hire	Lincoln	4/29/20
Kayla Widley	SPED Teacher	Hire	AJSHS	4/29/20
Gerry Jorgensen	Lunch Room Monitor	Resignation	Lincoln	4/24/20
Sara DeBolt	Fifth-Sixth Position	Hire	FMIS	4/29/20

Venturelli moved to approve the hiring of the above named individual as presented. Hempstead seconded the motion. The motion carried 5-0.

**MOTION- AGENDA ITEM B**

Venturelli moved to declare a State of Emergency through June 30<sup>th</sup> as per MTSBA recommendation as well as recommendations from State and Local officials. Hempstead seconded the motion. The motion carried 5-0.

**MOTION- AGENDA ITEM C**

Venturelli moved to sanction the school building/facility use following the same guidelines as declared in the state of emergency adopted. Buildings and facilities will remain closed until June 30 and if

needed a special meeting can be held if recommendations from State and Local officials deem necessary and acceptable to do so. Hempstead seconded the motion. The motion carried 5-0.

---

#### MOTION- AGENDA ITEM C

Venturelli moved to approve the use of Mitchell Stadium following the guidelines and procedures for health and safety standards proposed by the parents. Arneson seconded the motion. The motion carried 5-0.

#### UPCOMING EVENTS

- April 29<sup>th</sup> – District/ATU Negotiations Meeting
- April 30<sup>th</sup> – (Noon) – Buildings and Grounds Meeting
- May 13<sup>th</sup> – Regular Board Meeting

#### ADJOURN

The Chair adjourned the special meeting at 8:59 P.M.

#### SIGNATURES

\_\_\_\_\_  
May 13, 2020: Board Chair

\_\_\_\_\_  
May 13, 2020: Attest Board Clerk

05/08/20  
12:25:50

ANACONDA SCHOOL DISTRICT  
Statement of Activity by Account Name for 04/01/20 to 04/30/20

Page: 1 of 2  
Report ID: S100

Account	Opening Balance	Disbursed (-)	Receipts		Transfers (+)	Invest (+)	Misc.		Closing Balance
			in Transit (+)	Deposits (+)			Earnings (+)	Charges (-)	
5 AHS STUDENT COUNCIL	711.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	711.60
17 ANACONDA TEEN INSTITUTE/AHS	1124.94	170.00	0.00	86.07	0.00	0.00	0.00	0.00	1041.01
1 ATHLETICS	4483.68	0.00	0.00	4486.46	0.00	0.00	0.00	0.00	8970.14
2 BAND	3890.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3890.17
6 BIG STACK	13781.90	0.00	0.00	700.00	0.00	0.00	0.00	0.00	14481.90
37 BUILDERS CLUB	346.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	346.68
46 CAREER FAIR	609.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	609.62
62 CENTER OF EXCELLENCE	13.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.84
19 CHEERLEADERS	173.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173.16
26 CHORUS	687.68	0.00	-320.00	4476.00	0.00	0.00	0.00	0.00	4843.68
119 CLASS OF 2019	1025.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1025.00
120 CLASS OF 2020	703.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	703.72
121 CLASS OF 2021	413.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	413.63
44 CLOSE UP	2739.74	0.00	0.00	268.50	0.00	0.00	0.00	0.00	3008.24
8 CONCESSIONS	17677.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17677.79
500 COPPEREST	1824.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1824.29
66 COPPERHEAD WRESTLING	405.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405.00
64 CULTURE COMMITTEE	196.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.65
57 FMS CHEERLEADING	1381.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1381.49
49 FMS CONCESSIONS	574.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	574.75
67 FMS SCIENCE CLUB	0.00	0.00	0.00	5000.00	0.00	0.00	0.00	0.00	5000.00
63 FOOTBALL CAMP	425.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	425.00
21 FRED MOODRY INTERMEDIATE	5956.45	1426.02	0.00	0.00	0.00	0.00	0.00	0.00	4530.43
40 HOSA: FUTURE HEALTH PROFESSIONAL	1088.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1088.74
59 INSTRUMENT MONEY	155.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.00
4 JR HIGH ACTIVITIES	4878.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4878.94
58 JR HIGH ATHLETICS	4709.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4709.65
18 KEY CLUB	2858.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2858.63
61 LEADERSHIP ACADAMY	1666.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1666.12
24 LINCOLN	2501.34	203.50	0.00	360.25	0.00	0.00	0.00	0.00	2658.09
30 NATIONAL HONOR SOCIETY	3578.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3578.75
60 NATIONAL JUNIOR HONOR SOCIETY	-39.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-39.19
12 ORCHESTRA	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
36 PROGRAMS/SCOUTING	57.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.15
65 ROBOTICS	20.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.75
48 SPANISH CLUB	114.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.45
27 SPECIAL OLYMPICS	1840.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1840.91
25 TOURNAMENT FUND	929.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	929.00

Total for Student Accounts

Bank Account Totals

83707.02	1799.52	-320.00	15377.28	0.00	0.00	0.00	0.00	0.00	96964.78
83707.02	1799.52	-320.00	15377.28	0.00	0.00	0.00	0.00	0.00	96964.78

Bank Balance	96964.78
Plus Outstanding Checks	31486.18
Minus Outstanding Deposits	17382.78
Balance	111068.18
Minus Receipts in Transit	0.00
Statement Balance	111068.18

05/08/20  
12:25:07

ANACONDA SCHOOL DISTRICT  
Check Register for 04/01/20 to 04/30/20

Page: 1 of 1  
Report ID: W100

Check #/ Account	Vendor #/Name/Description	Date	Check Amount	Account Amount	Period Cleared/ Cancelled	Requisition #	Status
12095	447 ANACONDA PUBLIC SCHOOL DISTRICT	04/28/20	227.50		/ /		Accepted
21	FRED MOODRY INTERMEDIATE			72.50	FAMILY DOLLAR - GAMES AND PUTTY		
21	FRED MOODRY INTERMEDIATE			155.00	DAIRY QUEEN- GIFT CERTIFICATES		
12096	907 DISCOVERY SKI CORP.	04/28/20	98.00		/ /		Accepted
21	FRED MOODRY INTERMEDIATE			98.00	ADULT SKI RENTALS AND TICKETS		
12097	68 CEDAR PARK LANES	04/28/20	172.00		/ /		Accepted
21	FRED MOODRY INTERMEDIATE			172.00	GAMES OF BOWLING		
12098	1257 COLLEGE BOARD	04/28/20	170.00		/ /		Accepted
17	ANACONDA TEEN			170.00	INV 382045577A		
12099	563 TUCKER TRANSPORTATION	04/28/20	1132.02		/ /		Accepted
21	FRED MOODRY INTERMEDIATE			384.80	INV 256863		
21	FRED MOODRY INTERMEDIATE			543.72	INV 256866		
24	LINCOLN			203.50	INV 256864		
Total Checks issued:			1799.52				
Total Checks cancelled:			0				
Total:			1799.52				

**ANACONDA SCHOOL DISTRICT  
CHECK LIST - APRIL 2020**

Check Number	Date	Payee	Amount	Type
52734	4/9/2020	A.W.A.R.E., INC.	\$8,864.72	Expense
52735	4/9/2020	ANACONDA DEER LODGE CO LEA	\$30.00	Expense
52736	4/9/2020	ANACONDA WATER DEPARTMENT	\$319.01	Expense
52737	4/9/2020	ASCD	\$89.00	Expense
52738	4/9/2020	BLUE TARP FINANCIAL, INC	\$285.61	Expense
52739	4/9/2020	CENTURYLINK/QWEST	\$891.26	Expense
52740	4/9/2020	FATBEAM LLC	\$206.00	Expense
52741	4/9/2020	GARFINKLE, ANN	\$4,500.00	Expense
52742	4/9/2020	GENERAL DISTRIBUTING	\$8.45	Expense
52743	4/9/2020	KELEY CONNECT	\$254.50	Expense
52744	4/9/2020	LAUGHLIN, DANIEL	\$186.52	Expense
52745	4/9/2020	MT OE-CI TRUST FUND	\$2,646.90	Expense
52746	4/9/2020	NORTHWESTERN ENERGY	\$16,942.79	Expense
52747	4/9/2020	ORRINO THERESA	\$14.50	Expense
52748	4/9/2020	PAD N PENCIL	\$4,065.92	Expense
52749	4/9/2020	PINE COVE CONSULTING, LLC	\$4,230.00	Expense
52750	4/9/2020	PITNEY BOWES	\$2,122.80	Expense
52751	4/9/2020	SHELL ENERGY NORTH AMERICA, LP	\$10,960.00	Expense
52752	4/9/2020	SJS CONSTRUCTION & EXCAVATION	\$7,272.94	Expense
52753	4/9/2020	SLAUGHTER CHARLOTTE	\$137.21	Expense
52754	4/9/2020	STODDARD, KIM	\$36.00	Expense
52755	4/9/2020	TYLER TECHNOLOGIES, INC	\$85.00	Expense
52756	4/9/2020	VANTAGE FINANCIAL, LLC	\$5,890.00	Expense
52757	4/9/2020	WEX BANK	\$407.57	Expense
52758	4/14/2020	INSTY-PRINTS	\$1,419.40	Expense
52759	4/14/2020	UNITED STATES POSTAL SERVICES	\$3,079.76	Expense
52760	4/24/2020	A.W.A.R.E., INC.	\$4,817.64	Expense
52761	4/24/2020	ALLIED ADMINISTRATORS FOR DELTA DENTAL	\$1,356.28	Expense
52762	4/24/2020	CENTURYLINK/QWEST	\$13.64	Expense
52763	4/24/2020	FRENCHYS LOCK N KEY	\$60.00	Expense
52764	4/24/2020	HEALTH CARE SERVICE CORPORATION	\$8,259.44	Expense
52765	4/24/2020	INDOOR/OUTDOOR ENVIRONMENTAL, LLC	\$1,402.50	Expense
52766	4/24/2020	MONTANA UNIFIED SCHOOL TRUST	\$9,351.00	Expense
52767	4/24/2020	MT DEPT OF JUSTICE CRIMINAL RECORDS & ID	\$30.00	Expense
52768	4/24/2020	MT OE-CI TRUST FUND	\$1,323.45	Expense
52769	4/24/2020	MUTUAL OF OMAHA LIFE INSURANCE CO	\$1,228.24	Expense
52770	4/24/2020	NORTHWESTERN ENERGY	\$1,016.86	Expense
52771	4/24/2020	ROTARY CLUB OF ANACONDA	\$60.00	Expense
52772	4/24/2020	SOUTHWEST MONTANA SCHOOL SERVICES	\$580.77	Expense
52773	4/24/2020	VERIZON	\$240.21	Expense
52774	4/24/2020	VSP	\$220.79	Expense
52775	4/24/2020	YOUTH EMPOWERMENT SERVICES	\$779.39	Expense
52776	4/30/2020	A.W.A.R.E., INC.	\$10,027.25	Expense
52777	4/30/2020	ANACONDA LEADER	\$1,490.05	Expense
52778	4/30/2020	BARNEY, NORAH	\$566.00	Expense

52779	4/30/2020	PAD N PENCIL	\$8,723.07 Expense
52780	4/30/2020	SAFEGUARD	\$229.57 Expense
52781	4/30/2020	SALTENBERGER DEBRA	\$16.56 Expense
52782	4/30/2020	SCHOLASTIC INC	\$313.17 Expense
52783	4/30/2020	UNIVERSAL ATHLETIC	\$2,913.99 Expense
71519	4/24/2020	DULANEY, EDWARD WAYNE	\$1,848.46 Payroll
71520	4/24/2020	FOGG, JUDITH G	\$1,632.23 Payroll
71521	4/24/2020	GIRARD, CONNIE MARY	\$1,421.21 Payroll
71522	4/24/2020	MCKENNEY, THELMA L	\$436.71 Payroll
71523	4/24/2020	VILLASENOR, HANNAH ELIZABETH	\$1,072.68 Payroll
71524	4/24/2020	WYANT JR, ROGER DAVID	\$2,059.31 Payroll
71525	4/24/2020	TAYLOR, LAURIE C	\$1,739.55 Payroll
71526	4/24/2020	JORGENSEN, GERARDINE KATHRYN	\$420.11 Payroll
71527	4/24/2020	KELLIE, DIANNA D	\$2,109.50 Payroll
71528	4/24/2020	SCHOLLER, CODY L	\$1,414.40 Payroll
71529	4/24/2020	TRIPLETT, ALINE GRACE	\$402.58 Payroll
71530	4/24/2020	AFLAC GROUP INSURANCE-10	\$127.24 Payroll Ded
71531	4/24/2020	AFLAC GROUP INSURANCE-12	\$315.54 Payroll Ded
71532	4/24/2020	AFSCME	\$389.70 Payroll Ded
71533	4/24/2020	ALLIED ADMINISTRATORS FOR DELTA DENTAL	\$3,626.95 Payroll Ded
71534	4/24/2020	ANACONDA COMMUNITY FOUNDATION	\$215.00 Payroll Ded
71535	4/24/2020	HEALTH CARE SERVICE CORPORATION	\$86,551.54 Payroll Ded
71536	4/24/2020	MONTANA UNIFIED SCHOOL TRUST	\$45,162.00 Payroll Ded
71537	4/24/2020	MT OE-CI TRUST FUND	\$1,323.45 Payroll Ded
71538	4/24/2020	MUTUAL OF OMAHA LIFE INSURANCE CO	\$3,302.02 Payroll Ded
71539	4/24/2020	SECURITY BENEFITS	\$145.00 Payroll Ded
71540	4/24/2020	STATE FARM INSURANCE	\$95.44 Payroll Ded
71541	4/24/2020	TSA CONSULTING GROUP	\$1,478.00 Payroll Ded
71542	4/24/2020	UNITED WAY OF BUTTE AND ANACONDA	\$60.00 Payroll Ded
71543	4/24/2020	US DEPARTMENT OF EDUCATION AWG	\$622.75 Payroll Ded
71544	4/24/2020	VERIZON	\$135.32 Payroll Ded
71545	4/24/2020	VISION SERVICE PLAN	\$993.21 Payroll Ded

Check Number	Date	Payee	Amount	Type
71518	3/25/2020	MSGIA/WCCRP	\$9,938.89	Payroll Ded
71517	3/25/2020	MT OE-CI TRUST FUND	\$2,646.90	Payroll Ded

# Anaconda Public Schools SD #10

## General Ledger - On Demand Report

Fiscal Year: 2019-2020 From Date: 4/1/2020 To Date: 4/30/2020

Account Mask: 101????????????????

Account Type: All

☐ Print accounts with zero balance

☐ Include Inactive Accounts

☐ Filter Encumbrance Detail by Date Range

☐ Print Detail

☐ Include PreEncumbrance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
101.00.000.0000.1111.000.00	\$0.00	\$0.00	(\$34,975.55)	\$34,975.55	\$0.00	\$34,975.55
District Levy-Real Property						0.00%
101.00.000.0000.1112.000.00	\$0.00	\$0.00	(\$609.29)	\$609.29	\$0.00	\$609.29
District Levy-Personal Property						0.00%
101.00.000.0000.1114.000.00	\$0.00	\$0.00	(\$4,817.56)	\$4,817.56	\$0.00	\$4,817.56
District Levy-Property/Mobile Homes						0.00%
101.00.000.0000.1190.000.00	\$0.00	\$0.00	(\$3,234.08)	\$3,234.08	\$0.00	\$3,234.08
Penalties and Interest on Taxes						0.00%
101.00.000.0000.1510.000.00	\$0.00	\$0.00	(\$13,044.07)	\$13,044.07	\$0.00	\$13,044.07
Interest Earnings						0.00%
101.00.000.0000.1900.000.00	\$0.00	\$0.00	(\$1,025.44)	\$1,025.44	\$0.00	\$1,025.44
Other Revenue from Local Sources						0.00%
101.00.000.0000.3110.000.00	\$0.00	\$0.00	(\$1,250,482.98)	\$1,250,482.98	\$0.00	\$1,250,482.98
Direct State Aid						0.00%
101.00.000.0000.3111.000.00	\$0.00	\$0.00	(\$129,047.46)	\$129,047.46	\$0.00	\$129,047.46
Quality Educator						0.00%
101.00.000.0000.3112.000.00	\$0.00	\$0.00	(\$27,324.24)	\$27,324.24	\$0.00	\$27,324.24
At Risk Student						0.00%
101.00.000.0000.3113.000.00	\$0.00	\$0.00	(\$9,934.68)	\$9,934.68	\$0.00	\$9,934.68
Indian Education For All						0.00%
101.00.000.0000.3114.000.00	\$0.00	\$0.00	(\$5,184.00)	\$5,184.00	\$0.00	\$5,184.00
American Indian Achievement Gap						0.00%
101.00.000.0000.3115.000.00	\$0.00	\$0.00	(\$202,823.46)	\$202,823.46	\$0.00	\$202,823.46
Special Ed. Allowable Cost Payment						0.00%
101.00.000.0000.3116.000.00	\$0.00	\$0.00	(\$9,513.96)	\$9,513.96	\$0.00	\$9,513.96
Data for Achievement						0.00%

# Anaconda Public Schools SD #10

## General Ledger - On Demand Report

Fiscal Year: 2019-2020 From Date: 4/1/2020 To Date: 4/30/2020

Account Mask: 101????????????????

Account Type: All

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Filter Encumbrance Detail by Date Range ☐ Print Detail ☐ Include PreEncumbrance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
Tuition For State Placement	\$0.00	\$0.00	(\$206,041.42)	\$206,041.42	\$0.00	\$206,041.42 0.00%
101.00.000.0000.5200.000.00	\$0.00	\$0.00	(\$6,309.89)	\$6,309.89	\$0.00	\$6,309.89 0.00%
Sale or Compensation for Loss of Assets						
101.00.000.0101.0000.000.00	\$0.00	(\$480,462.65)	(\$702,114.72)	\$702,114.72	\$0.00	\$702,114.72 0.00%
CASH						
101.00.000.0101.0000.910.00	\$0.00	\$0.00	(\$325,576.88)	\$325,576.88	\$0.00	\$325,576.88 0.00%
UNDESIGNATED						
101.00.000.0114.0000.000.00	\$0.00	\$0.00	(\$29.80)	\$29.80	\$0.00	\$29.80 0.00%
INTEREST RECEIVABLE						
101.00.000.0120.0000.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 0.00%
TAXES RECEIVABLE-REAL PROPERTY						
101.00.000.0130.0000.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 0.00%
TAXES RECEIVABLE-PERSONAL PROPERTY						
101.00.000.0150.0000.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 0.00%
TAXES RECEIVABLE-PROTESTED TAXES						
101.00.000.0621.0000.000.00	\$0.00	(\$42.50)	\$247.31	(\$247.31)	\$0.00	(\$247.31) 0.00%
ACCOUNTS PAYABLE						
101.00.000.0621.0000.910.00	\$0.00	\$0.00	(\$157,423.12)	\$157,423.12	\$157,423.12	\$0.00 0.00%
UNDESIGNATED						
101.00.000.0661.0000.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 0.00%
ACCRUED SALARIES AND BENEFITS PAYABLE						
101.00.000.0674.0000.000.00	\$0.00	(\$3,304.55)	(\$8,183.52)	\$8,183.52	\$0.00	\$8,183.52 0.00%
WORKERS COMP PAYABLE						
101.00.000.0675.0000.000.00	\$0.00	(\$2,705.75)	(\$58.85)	\$58.85	\$0.00	\$58.85 0.00%
HEALTH INSURANCE PAYABLE						
101.00.000.0680.0000.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 0.00%
DEFERRED INFLOWS						

# Anaconda Public Schools SD #10

## General Ledger - On Demand Report

Fiscal Year: 2019-2020

From Date: 4/1/2020

To Date: 4/30/2020

Account Mask: 101????????????????

Account Type: All

☐ Print Detail ☐ Include PreEncumbrance

☐ Print accounts with zero balance

☐ Include Inactive Accounts

☐ Filter Encumbrance Detail by Date Range

Budget Balance

Account Number / Description

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
101.00.000.0970.0000.000.00	\$0.00	\$0.00	(\$1,725,094.64)	\$1,725,094.64	\$0.00	\$1,725,094.64
UNRESERVED FUND BALANCE						0.00%

101.00.000.0970.0000.910.00	\$0.00	\$0.00	\$483,000.00	(\$483,000.00)	\$0.00	(\$483,000.00)
UNRESERVED FUND BALANCE						0.00%

101.00.100.1000.0122.000.00	\$50,000.00	\$0.00	\$7,341.47	\$42,658.53	\$0.00	\$42,658.53
PROFESSIONAL/EDUCATION/SUBSTITUTE TEACHERS						85.32%

101.00.100.1000.0132.000.15	\$0.00	\$0.00	\$16,069.28	(\$16,069.28)	\$0.00	(\$16,069.28)
SUMMER SCHOOL						0.00%

101.00.100.1000.0250.000.00	\$0.00	\$0.00	\$129.55	(\$129.55)	\$0.00	(\$129.55)
WORKERS COMPENSATION						0.00%

101.00.100.1000.0250.000.15	\$0.00	\$0.00	\$85.07	(\$85.07)	\$0.00	(\$85.07)
WORKERS COMPENSATION						0.00%

101.00.100.1000.0260.000.00	\$32,835.00	\$3,380.00	\$34,192.06	(\$1,357.06)	\$0.00	(\$1,357.06)
HEALTH INSURANCE						-4.13%

101.00.100.1000.0270.000.00	\$0.00	\$0.00	\$12.03	(\$12.03)	\$0.00	(\$12.03)
LIFE AND DISABILITY INSURANCE						0.00%

101.00.100.1000.0280.000.00	\$0.00	\$0.00	\$43.00	(\$43.00)	\$0.00	(\$43.00)
OTHER EMPLOYEE BENEFITS						0.00%

101.00.100.1000.0610.000.15	\$500.00	\$0.00	\$274.50	\$225.50	\$0.00	\$225.50
SUMMER SCHOOL SUPPLIES						45.10%

101.00.100.1000.0681.000.10	\$1,050.00	\$0.00	\$0.00	\$1,050.00	\$0.00	\$1,050.00
MAJOR COMPUTER SOFTWARE						100.00%

101.00.100.2100.0122.000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
PROFESSIONAL/EDUCATION/SUBSTITUTE TEACHERS						100.00%

101.00.100.2100.0127.000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
TEMPORARY SALARIES TEACHERS AIDES						100.00%

101.00.100.2100.0681.000.05	\$12,200.00	\$0.00	\$3,437.50	\$8,762.50	\$0.00	\$8,762.50
MAJOR COMPUTER SOFTWARE						71.82%

# Anaconda Public Schools SD #10

## General Ledger - On Demand Report

Fiscal Year: 2019-2020 From Date: 4/1/2020 To Date: 4/30/2020

Account Mask: 101????????????????

Account Type: All

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Filter Encumbrance Detail by Date Range ☐ Print Detail ☐ Include PreEncumbrance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
101.00.100.2109.0330.000.00	\$3,500.00	\$0.00	\$2,055.09	\$1,444.91	\$1,268.16	\$176.75 5.05%
OTHER PROFESSIONAL SERVICES						
101.00.100.2130.0122.000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00 100.00%
NURSE PROFESSIONAL/EDUCATION/SUBSTITUTE TEACHERS						
101.00.100.2130.0330.000.09	\$1,325.00	\$0.00	\$42.50	\$1,282.50	\$0.00	\$1,282.50 96.79%
NURSE OTHER PROFESSIONAL SERVICES						
101.00.100.2130.0581.000.09	\$400.00	\$0.00	\$59.76	\$340.24	\$0.00	\$340.24 85.06%
NURSE TRAVEL IN-DISTRICT						
101.00.100.2130.0582.000.09	\$400.00	\$0.00	\$160.91	\$239.09	\$0.00	\$239.09 59.77%
NURSE TRAVEL OUT-OF-DISTRICT TRAINING						
101.00.100.2130.0610.000.09	\$6,717.32	\$250.50	\$6,840.04	(\$122.72)	\$0.00	(\$122.72) -1.83%
NURSE SUPPLIES						
101.00.100.2130.0810.000.09	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00 100.00%
NURSE DUE AND FEES						
101.00.100.2210.0330.000.11	\$8,502.00	\$0.00	\$4,260.00	\$4,242.00	\$0.00	\$4,242.00 49.89%
OTHER PROFESSIONAL SERVICES						
101.00.100.2210.0630.000.05	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00 100.00%
IMPROVEMENT OF INSTRUCTIONAL STAFF FOOD						
101.00.100.2220.0122.000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00 100.00%
PROFESSIONAL/EDUCATION/SUBSTITUTE TEACHERS						
101.00.100.2300.0111.000.00	\$0.00	\$3,666.67	\$36,666.70	(\$36,666.70)	\$7,333.32	(\$44,000.02) 0.00%
ADMINISTRATIVE-CERTIFIED						
101.00.100.2300.0115.000.00	\$0.00	\$1,886.00	\$18,120.80	(\$18,120.80)	\$3,526.00	(\$21,646.80) 0.00%
OFFICE/CLERICAL/TECHNOLOGY						
101.00.100.2300.0250.000.00	\$0.00	\$29.76	\$291.74	(\$291.74)	\$57.83	(\$349.57) 0.00%
WORKERS COMPENSATION						
101.00.100.2300.0260.000.00	\$0.00	\$821.70	\$8,217.04	(\$8,217.04)	\$1,643.40	(\$9,860.44) 0.00%
HEALTH INSURANCE						

# Anaconda Public Schools SD #10

## General Ledger - On Demand Report

Fiscal Year: 2019-2020

From Date: 4/1/2020

To Date: 4/30/2020

Account Mask: 101????????????????

Account Type: All

☐ Print accounts with zero balance

☐ Include Inactive Accounts

☐ Filter Encumbrance Detail by Date Range

☐ Print Detail

☐ Include PreEncumbrance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
101.00.100.2300.0270.000.00	\$0.00	\$13.10	\$131.89	(\$131.89)	\$26.20	(\$158.09)
LIFE AND DISABILITY INSURANCE						0.00%
101.00.100.2300.0280.000.00	\$0.00	\$54.13	\$320.01	(\$320.01)	\$108.26	(\$428.27)
OTHER EMPLOYEE BENEFITS						0.00%
101.00.100.2300.0330.000.05	\$37,800.00	\$122.50	\$7,445.51	\$30,354.49	\$200.00	\$30,154.49
OTHER PROFESSIONAL SERVICES						79.77%
101.00.100.2300.0440.000.05	\$2,000.00	\$0.00	\$1,255.43	\$744.57	\$0.00	\$744.57
REPAIR AND MAINTENANCE						37.23%
101.00.100.2300.0520.000.00	\$17,631.50	\$0.00	\$17,631.50	\$0.00	\$0.00	\$0.00
INSURANCE						0.00%
101.00.100.2300.0531.000.05	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
TELEPHONE						100.00%
101.00.100.2300.0532.000.05	\$222.76	\$48.00	\$222.76	\$0.00	\$0.00	\$0.00
POSTAGE						0.00%
101.00.100.2300.0540.000.05	\$3,250.00	\$276.12	\$3,883.41	(\$633.41)	\$0.00	(\$633.41)
ADVERTISING						-19.49%
101.00.100.2300.0582.000.05	\$4,000.00	\$619.67	\$2,811.90	\$1,188.10	\$0.00	\$1,188.10
TRAVEL OUT-OF-DISTRICT TRAINING						29.70%
101.00.100.2300.0610.000.05	\$7,500.00	\$798.45	\$5,790.16	\$1,709.84	\$106.00	\$1,603.84
SUPPLIES						21.38%
101.00.100.2300.0630.000.05	\$2,250.00	\$64.43	\$2,089.94	\$160.06	\$0.00	\$160.06
FOOD						7.11%
101.00.100.2300.0640.000.05	\$1,000.00	\$0.00	\$550.57	\$449.43	\$0.00	\$449.43
BOOKS						44.94%
101.00.100.2300.0650.000.05	\$400.00	\$0.00	\$162.25	\$237.75	\$0.00	\$237.75
PERIODICALS						59.44%
101.00.100.2300.0681.000.00	\$6,679.19	\$0.00	\$13,612.35	(\$6,933.16)	\$0.00	(\$6,933.16)
MAJOR COMPUTER SOFTWARE						-103.80%

## Anaconda Public Schools SD #10

## General Ledger - On Demand Report

Fiscal Year: 2019-2020

From Date: 4/1/2020

To Date: 4/30/2020

Account Mask: 101????????????????

Account Type: All

☐ Print accounts with zero balance
 ☐ Include Inactive Accounts
 ☐ Filter Encumbrance Detail by Date Range
 ☐ Print Detail
 ☐ Include PreEncumbrance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
101.00.100.2300.0810.000.05 DUE AND FEES	\$6,000.00	\$197.54	\$5,081.59	\$918.41	\$0.00	\$918.41 15.31%
101.00.100.2310.0582.000.00 TRUSTEE TRAVEL OUT-OF-DISTRICT TRAINING	\$3,000.00	\$0.00	\$1,023.11	\$1,976.89	\$0.00	\$1,976.89 65.90%
101.00.100.2310.0610.000.00 TRUSTEE SUPPLIES	\$500.00	\$0.00	\$303.45	\$196.55	\$0.00	\$196.55 39.31%
101.00.100.2310.0630.000.00 TRUSTEE FOOD	\$500.00	\$0.00	\$21.90	\$478.10	\$0.00	\$478.10 95.62%
101.00.100.2310.0650.000.00 TRUSTEE PERIODICALS	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00 100.00%
101.00.100.2314.0125.000.00 TEMPORARY SALARIES/OFFICE CLERICAL	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00 100.00%
101.00.100.2400.0111.000.00 ADMINISTRATIVE-CERTIFIED	\$0.00	\$3,429.00	\$34,290.00	(\$34,290.00)	\$6,857.99	(\$41,147.99) 0.00%
101.00.100.2400.0115.000.00 OFFICE/CLERICAL/TECHNOLOGY	\$0.00	\$374.40	\$2,233.82	(\$2,233.82)	\$852.80	(\$3,086.62) 0.00%
101.00.100.2400.0125.000.00 TEMPORARY SALARIES/OFFICE CLERICAL	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00 100.00%
101.00.100.2400.0135.000.00 OVERTIME OFFICE/CLERICAL	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00 100.00%
101.00.100.2400.0150.000.00 STIPENDS	\$0.00	\$100.49	\$1,004.90	(\$1,004.90)	\$200.99	(\$1,205.89) 0.00%
101.00.100.2400.0250.000.00 WORKERS COMPENSATION	\$0.00	\$20.71	\$195.21	(\$195.21)	\$41.97	(\$237.18) 0.00%
101.00.100.2400.0260.000.00 HEALTH INSURANCE	\$0.00	\$2,062.00	\$20,620.00	(\$20,620.00)	\$2,062.00	(\$22,682.00) 0.00%
101.00.100.2400.0270.000.00 LIFE AND DISABILITY INSURANCE	\$0.00	\$7.00	\$70.00	(\$70.00)	\$14.00	(\$84.00) 0.00%

# Anaconda Public Schools SD #10

## General Ledger - On Demand Report

Fiscal Year: 2019-2020

From Date: 4/1/2020

To Date: 4/30/2020

Account Mask: 101????????????????

Account Type: All

☐ Print accounts with zero balance

☐ Include Inactive Accounts

☐ Filter Encumbrance Detail by Date Range

☐ Print Detail

☐ Include PreEncumbrance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
101.00.100.2400.0280.000.00	\$0.00	\$0.00	\$12.00	(\$12.00)	\$0.00	(\$12.00) 0.00%
OTHER EMPLOYEE BENEFITS						
101.00.100.2400.0530.000.00	\$0.00	\$14.07	\$75.28	(\$75.28)	\$14.72	(\$90.00) 0.00%
COMMUNICATIONS						
101.00.100.2400.0530.000.10	\$1,245.00	\$103.00	\$1,124.50	\$120.50	\$0.00	\$120.50 9.68%
COMMUNICATIONS						
101.00.100.2400.0531.000.00	\$0.00	\$2,056.13	\$12,254.92	(\$12,254.92)	\$555.35	(\$12,810.27) 0.00%
TELEPHONE						
101.00.100.2400.0681.000.00	\$6,136.90	\$0.00	\$6,136.90	\$0.00	\$0.00	\$0.00 0.00%
MAJOR COMPUTER SOFTWARE						
101.00.100.2500.0115.000.00	\$0.00	\$3,689.20	\$32,870.90	(\$32,870.90)	\$6,897.20	(\$39,768.10) 0.00%
OFFICE/CLERICAL/TECHNOLOGY						
101.00.100.2500.0135.000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00 100.00%
OVERTIME OFFICE/CLERICAL						
101.00.100.2500.0150.000.00	\$0.00	\$0.00	\$416.68	(\$416.68)	\$0.00	(\$416.68) 0.00%
STIPENDS						
101.00.100.2500.0250.000.00	\$0.00	\$19.58	\$170.35	(\$170.35)	\$19.60	(\$189.95) 0.00%
WORKERS COMPENSATION						
101.00.100.2500.0260.000.00	\$41,892.00	\$4,372.00	\$43,352.17	(\$1,460.17)	\$913.00	(\$2,373.17) -5.66%
HEALTH INSURANCE						
101.00.100.2500.0270.000.00	\$0.00	\$14.00	\$166.74	(\$166.74)	\$14.00	(\$180.74) 0.00%
LIFE AND DISABILITY INSURANCE						
101.00.100.2500.0280.000.00	\$0.00	\$0.00	\$3.00	(\$3.00)	\$0.00	(\$3.00) 0.00%
OTHER EMPLOYEE BENEFITS						
101.00.100.2500.0330.000.00	\$14,259.50	\$0.00	\$2,875.00	\$11,384.50	\$0.00	\$11,384.50 79.84%
OTHER PROFESSIONAL SERVICES						
101.00.100.2500.0431.000.00	\$330.00	\$0.00	\$330.00	\$0.00	\$0.00	\$0.00 0.00%
DISPOSAL SERVICES						

## Anaconda Public Schools SD #10

## General Ledger - On Demand Report

Fiscal Year: 2019-2020

From Date: 4/1/2020

To Date: 4/30/2020

Account Mask: 101????????????????

Account Type: All

☐ Print accounts with zero balance
 ☐ Include Inactive Accounts
 ☐ Filter Encumbrance Detail by Date Range
 ☐ Print Detail
 ☐ Include PreEncumbrance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
101.00.100.2500.0440.000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
REPAIR AND MAINTENANCE						100.00%
101.00.100.2500.0532.000.00	\$2,962.62	\$1,880.90	\$2,721.84	\$240.78	\$472.50	(\$231.72)
POSTAGE						-7.82%
101.00.100.2500.0540.000.00	\$500.00	\$0.00	\$38.00	\$462.00	\$0.00	\$462.00
ADVERTISING						92.40%
101.00.100.2500.0550.000.00	\$0.00	\$1,419.40	\$1,419.40	(\$1,419.40)	\$0.00	(\$1,419.40)
PRINTING, BINDING, AND DUPLICATION						0.00%
101.00.100.2500.0581.000.00	\$200.00	\$0.00	\$43.29	\$156.71	\$0.00	\$156.71
TRAVEL IN-DISTRICT						78.36%
101.00.100.2500.0582.000.00	\$3,000.00	\$0.00	\$1,261.90	\$1,738.10	\$0.00	\$1,738.10
TRAVEL OUT-OF-DISTRICT TRAINING						57.94%
101.00.100.2500.0610.000.00	\$1,000.00	\$245.55	\$1,235.11	(\$235.11)	\$0.00	(\$235.11)
SUPPLIES						-23.51%
101.00.100.2500.0660.000.00	\$1,000.00	\$0.00	\$460.59	\$539.41	\$0.00	\$539.41
MINOR EQUIPMENT						53.94%
101.00.100.2500.0681.000.00	\$8,828.50	\$0.00	\$9,107.53	(\$279.03)	\$0.00	(\$279.03)
MAJOR COMPUTER SOFTWARE						-3.16%
101.00.100.2500.0810.000.00	\$170.00	\$0.00	\$96.50	\$73.50	\$0.00	\$73.50
DUE AND FEES						43.24%
101.00.100.2580.0115.000.00	\$0.00	\$2,500.00	\$25,000.00	(\$25,000.00)	\$5,000.00	(\$30,000.00)
OFFICE/CLERICAL/TECHNOLOGY						0.00%
101.00.100.2580.0250.000.00	\$0.00	\$13.27	\$132.70	(\$132.70)	\$26.54	(\$159.24)
WORKERS COMPENSATION						0.00%
101.00.100.2580.0260.000.00	\$0.00	\$364.50	\$3,664.00	(\$3,664.00)	\$729.00	(\$4,393.00)
HEALTH INSURANCE						0.00%
101.00.100.2580.0270.000.00	\$0.00	\$7.00	\$77.00	(\$77.00)	\$14.00	(\$91.00)
LIFE AND DISABILITY INSURANCE						0.00%

# Anaconda Public Schools SD #10

## General Ledger - On Demand Report

Fiscal Year: 2019-2020

From Date: 4/1/2020

To Date: 4/30/2020

Account Mask: 101????????????????

Account Type: All

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Filter Encumbrance Detail by Date Range ☐ Print Detail ☐ Include PreEncumbrance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
101.00.100.2580.0330.000.10	\$15,770.00	\$2,115.00	\$21,150.00	(\$5,380.00)	\$5,140.00	(\$10,520.00)
OTHER PROFESSIONAL SERVICES						-66.71%
101.00.100.2580.0530.000.10	\$2,880.00	\$240.21	\$2,400.75	\$479.25	\$599.25	(\$120.00)
COMMUNICATIONS						-4.17%
101.00.100.2580.0582.000.10	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
TRAVEL OUT-OF-DISTRICT TRAINING						100.00%
101.00.100.2580.0610.000.00	\$0.00	\$123.24	\$123.24	(\$123.24)	\$0.00	(\$123.24)
SUPPLIES						0.00%
101.00.100.2580.0610.000.10	\$2,000.00	\$0.00	\$501.73	\$1,498.27	\$0.00	\$1,498.27
SUPPLIES						74.91%
101.00.100.2580.0810.000.10	\$200.00	\$0.00	\$190.00	\$10.00	\$0.00	\$10.00
DUE AND FEES						5.00%
101.00.100.2600.0124.000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00
TEMPORARY SALARIES/TECHNICAL						100.00%
101.00.100.2600.0134.000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00
OVERTIME TECHNICAL						100.00%
101.00.100.2600.0260.000.00	\$0.00	\$2,890.83	\$9,636.10	(\$9,636.10)	\$0.00	(\$9,636.10)
HEALTH INSURANCE						0.00%
101.00.100.2600.0280.000.00	\$0.00	\$0.00	\$3.00	(\$3.00)	\$0.00	(\$3.00)
OTHER EMPLOYEE BENEFITS						0.00%
101.00.100.2600.0421.000.01	\$0.00	\$0.00	\$377.72	(\$377.72)	\$0.00	(\$377.72)
WATER/SEWAGE						0.00%
101.00.100.2600.0450.000.01	\$0.00	\$0.00	\$391.88	(\$391.88)	\$0.00	(\$391.88)
RENTALS						0.00%
101.00.100.2600.0520.000.00	\$20,191.00	\$0.00	\$20,191.00	\$0.00	\$0.00	\$0.00
INSURANCE						0.00%
101.00.100.2600.0581.000.01	\$1,000.00	\$8.28	\$179.48	\$820.52	\$0.00	\$820.52
TRAVEL IN-DISTRICT						82.05%

# Anaconda Public Schools SD #10

## General Ledger - On Demand Report

Fiscal Year: 2019-2020

From Date: 4/1/2020

To Date: 4/30/2020

Account Mask: 101????????????????

Account Type: All

☐ Print accounts with zero balance

☐ Include Inactive Accounts

☐ Filter Encumbrance Detail by Date Range

☐ Print Detail

☐ Include PreEncumbrance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
101.00.100.2600.0582.000.01	\$500.00	\$0.00	\$19.84	\$480.16	\$0.00	\$480.16
TRAVEL OUT-OF-DISTRICT TRAINING						96.03%
101.00.100.2601.0260.000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00
HEALTH INSURANCE						100.00%
101.00.100.5100.0840.000.00	\$43,851.00	\$0.00	\$0.00	\$43,851.00	\$0.00	\$43,851.00
PRINCIPAL ON DEBT						100.00%
101.00.100.5100.0860.000.00	\$550.00	\$0.00	\$550.00	\$0.00	\$0.00	\$0.00
AGENT FEES/ISSUANCE COSTS						0.00%
101.00.280.1000.0112.000.53	\$0.00	\$0.00	\$21.38	(\$21.38)	\$0.00	(\$21.38)
PROFESSIONAL-EDUCATIONAL						0.00%
101.00.280.1000.0122.000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00
PROFESSIONAL/EDUCATION/SUBSTITUTE TEACHERS						100.00%
101.00.280.1000.0127.000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
TEMPORARY SALARIES TEACHERS AIDES						100.00%
101.00.280.1000.0160.000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00
SICK LEAVE TERMINATION PAY						100.00%
101.00.280.1000.0250.000.53	\$0.00	\$0.00	\$0.11	(\$0.11)	\$0.00	(\$0.11)
WORKERS COMPENSATION						0.00%
101.00.280.1000.0330.000.50	\$2,628.11	\$0.00	\$4,938.11	(\$2,310.00)	\$0.00	(\$2,310.00)
OTHER PROFESSIONAL SERVICES WJ						-87.90%
101.00.280.1000.0330.000.52	\$3,240.93	\$866.25	\$6,417.18	(\$3,176.25)	\$0.00	(\$3,176.25)
OTHER PROFESSIONAL SERVICES						-98.00%
101.00.280.1000.0330.000.53	\$8,277.66	\$0.00	\$12,897.66	(\$4,620.00)	\$0.00	(\$4,620.00)
OTHER PROFESSIONAL SERVICES IZ						-55.81%
101.00.280.1000.0330.000.54	\$4,235.00	\$0.00	\$6,545.00	(\$2,310.00)	\$0.00	(\$2,310.00)
OTHER PROFESSIONAL SERVICES ED						-54.55%
101.00.280.1000.0330.000.55	\$3,143.91	\$0.00	\$6,223.91	(\$3,080.00)	\$0.00	(\$3,080.00)
OTHER PROFESSIONAL SERVICES KS						-97.97%

## Anaconda Public Schools SD #10

## General Ledger - On Demand Report

Fiscal Year: 2019-2020

From Date: 4/1/2020

To Date: 4/30/2020

Account Mask: 101????????????????

Account Type: All

☐ Print accounts with zero balance
 ☐ Include Inactive Accounts
 ☐ Filter Encumbrance Detail by Date Range
 ☐ Print Detail
 ☐ Include PreEncumbrance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
101.00.280.1000.0330.000.56 OTHER PROFESSIONAL SERVICES MS	\$3,143.91	\$0.00	\$4,683.91	(\$1,540.00)	\$0.00	(\$1,540.00) -48.98%
101.00.280.1000.0330.000.57 OTHER PROFESSIONAL SERVICES CR	\$3,850.00	\$0.00	\$3,850.00	\$0.00	\$0.00	\$0.00 0.00%
101.00.280.1000.0330.000.58 OTHER PROFESSIONAL SERVICES BR	\$4,714.49	\$866.25	\$7,890.74	(\$3,176.25)	\$0.00	(\$3,176.25) -67.37%
101.00.280.1000.0330.000.59 OTHER PROFESSIONAL SERVICES	\$770.00	\$0.00	\$770.00	\$0.00	\$0.00	\$0.00 0.00%
101.00.280.1000.0330.000.60 OTHER PROFESSIONAL SERVICES	\$1,155.00	\$0.00	\$1,155.00	\$0.00	\$0.00	\$0.00 0.00%
101.00.280.1000.0330.000.61 OTHER PROFESSIONAL SERVICES	\$288.75	\$0.00	\$288.75	\$0.00	\$0.00	\$0.00 0.00%
101.00.280.1000.0330.000.62 OTHER PROFESSIONAL SERVICES (JG)	\$0.00	\$866.25	\$3,176.25	(\$3,176.25)	\$0.00	(\$3,176.25) 0.00%
101.00.280.1000.0330.000.63 OTHER PROFESSIONAL SERVICES (DK)	\$1,000.00	\$0.00	\$770.00	\$230.00	\$0.00	\$230.00 23.00%
101.00.280.2140.0150.000.00 STIPENDS	\$0.00	\$166.67	\$1,333.36	(\$1,333.36)	\$666.64	(\$2,000.00) 0.00%
101.00.280.2140.0250.000.00 WORKERS COMPENSATION	\$0.00	\$0.88	\$7.04	(\$7.04)	\$3.52	(\$10.56) 0.00%
101.00.280.2140.0581.000.02 PSYCH TRAVEL IN-DISTRICT	\$0.00	\$0.00	\$52.45	(\$52.45)	\$0.00	(\$52.45) 0.00%
101.00.280.2140.0610.000.02 PSYCH SUPPLIES	\$2,568.00	\$0.00	\$2,227.09	\$340.91	\$0.00	\$340.91 13.28%
101.00.280.2150.0581.000.00 TRAVEL IN-DISTRICT	\$0.00	\$0.00	\$67.86	(\$67.86)	\$0.00	(\$67.86) 0.00%
101.00.280.2150.0610.000.02 SPEECH SUPPLIES	\$850.00	\$120.10	\$935.82	(\$85.82)	\$0.00	(\$85.82) -10.10%

# Anaconda Public Schools SD #10

## General Ledger - On Demand Report

Fiscal Year: 2019-2020

From Date: 4/1/2020

To Date: 4/30/2020

Account Mask: 101????????????????

Account Type: All

☐ Print accounts with zero balance

☐ Include Inactive Accounts

☐ Filter Encumbrance Detail by Date Range

☐ Print Detail

☐ Include PreEncumbrance

Account Number / Description

Budget

Range To Date

YTD

Balance

Encumbrance

% Remaining Bud

101.00.280.2160.0113.000.00

\$0.00

\$5,216.92

\$41,735.36

(\$41,735.36)

\$20,867.64

(\$62,603.00)

PROFESSIONAL-OTHER CERTIFIED STAFF

\$0.00

\$1,333.36

(\$1,333.36)

\$666.64

(\$2,000.00)

STIPENDS

\$0.00

\$28.57

\$228.54

(\$228.54)

\$31.20

(\$259.74)

101.00.280.2160.0250.000.00

\$0.00

\$845.00

\$6,760.00

(\$6,760.00)

\$3,380.00

(\$10,140.00)

101.00.280.2160.0260.000.00

\$0.00

\$14.00

\$112.00

(\$112.00)

\$56.00

(\$168.00)

101.00.280.2160.0270.000.00

\$0.00

\$202.59

\$900.78

\$299.22

\$0.00

\$299.22

101.00.280.2160.0610.000.02

\$0.00

\$289.66

\$2,896.60

(\$2,896.60)

\$579.33

(\$3,475.93)

101.00.280.2490.0111.000.00

\$0.00

\$3,328.81

\$33,288.10

(\$33,288.10)

\$6,657.62

(\$39,945.72)

101.00.280.2490.0150.000.00

\$0.00

\$192.00

\$192.00

(\$192.00)

\$38.40

(\$230.40)

101.00.280.2490.0250.000.00

\$0.00

\$422.50

\$4,225.00

(\$4,225.00)

\$845.00

(\$5,070.00)

101.00.280.2490.0260.000.00

\$0.00

\$75.00

\$75.00

(\$75.00)

\$15.00

(\$90.00)

101.00.280.2490.0270.000.00

\$0.00

\$10.00

\$133.00

(\$133.00)

\$20.00

(\$153.00)

101.00.280.2490.0280.000.00

\$0.00

\$600.00

\$561.82

\$38.18

\$0.00

\$38.18

101.00.280.2490.0582.000.02

\$0.00

\$0.00

\$189.34

\$10.66

\$0.00

\$10.66

101.00.280.2490.0610.000.02

\$0.00

\$0.00

\$10.66

\$10.66

\$0.00

\$10.66

101.00.280.2490.0610.000.02

\$0.00

\$0.00

\$10.66

\$10.66

\$0.00

\$10.66

101.00.280.2490.0610.000.02

\$0.00

\$0.00

\$10.66

\$10.66

\$0.00

\$10.66

101.00.280.2490.0610.000.02

\$0.00

\$0.00

\$10.66

\$10.66

\$0.00

\$10.66

101.00.280.2490.0610.000.02

\$0.00

\$0.00

\$10.66

\$10.66

\$0.00

\$10.66

101.00.280.2490.0610.000.02

\$0.00

\$0.00

\$10.66

\$10.66

\$0.00

\$10.66

101.00.280.2490.0610.000.02

\$0.00

\$0.00

\$10.66

\$10.66

\$0.00

\$10.66

101.00.280.2490.0610.000.02

\$0.00

\$0.00

\$10.66

\$10.66

\$0.00

\$10.66

101.00.280.2490.0610.000.02

\$0.00

\$0.00

\$10.66

\$10.66

\$0.00

\$10.66

101.00.280.2490.0610.000.02

\$0.00

\$0.00

\$10.66

\$10.66

\$0.00

\$10.66

101.00.280.2490.0610.000.02

\$0.00

\$0.00

\$10.66

\$10.66

\$0.00

\$10.66

101.00.280.2490.0610.000.02

\$0.00

\$0.00

\$10.66

\$10.66

\$0.00

\$10.66

101.00.280.2490.0610.000.02

\$0.00

\$0.00

\$10.66

\$10.66

\$0.00

\$10.66

101.00.280.2490.0610.000.02

\$0.00

\$0.00

\$10.66

\$10.66

\$0.00

\$10.66

101.00.280.2490.0610.000.02

\$0.00

\$0.00

\$10.66

\$10.66

\$0.00

\$10.66

101.00.280.2490.0610.000.02

\$0.00

\$0.00

\$10.66

\$10.66

\$0.00

\$10.66

101.00.280.2490.0610.000.02

\$0.00

\$0.00

\$10.66

\$10.66

\$0.00

\$10.66

101.00.280.2490.0610.000.02

\$0.00

\$0.00

\$10.66

\$10.66

\$0.00

\$10.66

101.00.280.2490.0610.000.02

\$0.00

\$0.00

\$10.66

\$10.66

\$0.00

\$10.66

101.00.280.2490.0610.000.02

\$0.00

\$0.00

\$10.66

\$10.66

\$0.00

\$10.66

101.00.280.2490.0610.000.02

\$0.00

\$0.00

\$10.66

\$10.66

\$0.00

\$10.66

## Anaconda Public Schools SD #10

## General Ledger - On Demand Report

Fiscal Year: 2019-2020

From Date: 4/1/2020

To Date: 4/30/2020

Account Mask: 101????????????????

Account Type: All

☐ Print accounts with zero balance☐ Include Inactive Accounts☐ Filter Encumbrance Detail by Date Range☐ Print Detail☐ Include PreEncumbrance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining	Budget Balance
101.00.280.2490.0630.000.02	\$600.00	\$18.00	\$552.98	\$47.02	\$0.00	\$47.02	7.84%
FOOD							
101.00.280.2490.0681.000.02	\$2,800.00	\$0.00	\$3,056.00	(\$256.00)	\$0.00	(\$256.00)	-9.14%
MAJOR COMPUTER SOFTWARE							
101.00.280.2490.0810.000.02	\$900.00	\$0.00	\$647.92	\$252.08	\$175.00	\$77.08	8.56%
DUE AND FEES							
101.00.390.1000.0122.000.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
PROFESSIONAL/EDUCATION/SUBSTITUTE TEACHERS							
101.00.710.3400.0150.000.00	\$0.00	\$240.80	\$1,926.40	(\$1,926.40)	\$481.60	(\$2,408.00)	0.00%
STIPENDS							
101.00.710.3400.0250.000.00	\$0.00	\$1.28	\$10.19	(\$10.19)	\$2.08	(\$12.27)	0.00%
WORKERS COMPENSATION							
101.00.720.2700.0440.000.00	\$0.00	\$0.00	\$311.75	(\$311.75)	\$42.00	(\$353.75)	0.00%
REPAIR AND MAINTENANCE							
101.00.720.2700.0440.000.08	\$6,528.00	\$0.00	\$3,314.04	\$3,213.96	\$0.00	\$3,213.96	49.23%
REPAIR AND MAINTENANCE							
101.00.720.2700.0450.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$410.36	(\$410.36)	0.00%
RENTALS							
101.00.720.2700.0450.000.08	\$660.00	\$0.00	\$982.35	(\$322.35)	\$0.00	(\$322.35)	-48.84%
RENTALS							
101.00.720.2700.0513.000.08	\$15,000.00	\$0.00	\$11,269.35	\$3,730.65	\$3,237.80	\$492.85	3.29%
STUDENT TRANSPORTATION SERV FROM PRIVATE BUS CONTR							
101.00.720.2700.0520.000.08	\$3,000.00	\$0.00	\$2,196.36	\$803.64	\$0.00	\$803.64	26.79%
INSURANCE							
101.00.720.2700.0624.000.08	\$5,000.00	\$22.61	\$782.76	\$4,217.24	\$0.00	\$4,217.24	84.34%
VEHICLE EQUIPMENT FUEL							
101.00.720.3500.0150.000.00	\$0.00	\$2,066.42	\$25,007.12	(\$25,007.12)	\$6,999.25	(\$32,006.37)	0.00%
STIPENDS							

## Anaconda Public Schools SD #10

## General Ledger - On Demand Report

Fiscal Year: 2019-2020

From Date: 4/1/2020

To Date: 4/30/2020

Account Mask: 101???????????????

Account Type: All

☐ Print accounts with zero balance☐ Include Inactive Accounts☐ Filter Encumbrance Detail by Date Range☐ Print Detail☐ Include PreEncumbrance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining	Budget Balance
101.00.720.3500.0250.000.00 WORKERS COMPENSATION	\$0.00	\$10.95	\$132.57	(\$132.57)	\$26.52	(\$159.09) 0.00%	
101.00.720.3500.0582.000.08 TRAVEL OUT-OF-DISTRICT TRAINING	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00 100.00%	
101.00.720.3500.0610.000.08 SUPPLIES	\$4,000.00	\$2,481.99	\$2,481.99	\$1,518.01	\$0.00	\$1,518.01 37.95%	
101.00.720.3500.0810.000.08 DUE AND FEES	\$13,000.00	\$0.00	\$16,000.00	(\$3,000.00)	\$0.00	(\$3,000.00) -23.08%	
101.01.100.2600.0411.000.01 GAS	\$9,000.00	\$1,803.72	\$6,582.11	\$2,417.89	\$0.00	\$2,417.89 26.87%	
101.01.100.2600.0412.000.01 ELECTRICITY	\$4,000.00	\$545.09	\$2,735.53	\$1,264.47	\$0.00	\$1,264.47 31.61%	
101.01.100.2600.0440.000.01 REPAIR AND MAINTENANCE	\$4,000.00	\$410.00	\$2,808.63	\$1,191.37	\$0.00	\$1,191.37 29.78%	
101.01.100.2600.0610.000.01 SUPPLIES	\$500.00	\$0.00	\$357.65	\$142.35	\$0.00	\$142.35 28.47%	
101.01.100.2600.0830.000.01 DWYER PRIMARY TAXES	\$8,000.00	\$0.00	\$7,953.00	\$47.00	\$0.00	\$47.00 0.59%	
101.02.280.1000.0112.000.00 PROFESSIONAL-EDUCATIONAL	\$0.00	\$7,409.70	\$59,277.60	(\$59,277.60)	\$29,638.84	(\$88,916.44) 0.00%	
101.02.280.1000.0122.000.00 PROFESSIONAL/EDUCATION/SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$1,240.18	(\$1,240.18)	\$0.00	(\$1,240.18) 0.00%	
101.02.280.1000.0250.000.00 WORKERS COMPENSATION	\$0.00	\$39.31	\$321.03	(\$321.03)	\$179.41	(\$500.44) 0.00%	
101.02.280.1000.0260.000.00 HEALTH INSURANCE	\$0.00	\$164.99	\$1,319.92	(\$1,319.92)	\$1,972.82	(\$3,292.74) 0.00%	
101.02.280.1000.0270.000.00 LIFE AND DISABILITY INSURANCE	\$0.00	\$22.00	\$176.00	(\$176.00)	\$116.00	(\$292.00) 0.00%	

# Anaconda Public Schools SD #10

## General Ledger - On Demand Report

Fiscal Year: 2019-2020

From Date: 4/1/2020 To Date: 4/30/2020

Account Mask: 101????????????????

Account Type: All

☐ Print accounts with zero balance

☐ Include Inactive Accounts

☐ Filter Encumbrance Detail by Date Range

☐ Print Detail

☐ Include PreEncumbrance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
101.03.100.1000.0112.000.00 PROFESSIONAL-EDUCATIONAL	\$812,807.00	\$66,203.21	\$527,132.84	\$285,674.16	\$255,247.32	3.74%
101.03.100.1000.0117.000.00 TEACHERS AIDES	\$0.00	\$1,123.20	\$8,628.53	(\$8,628.53)	\$2,433.60	(\$11,062.13) 0.00%
101.03.100.1000.0122.000.00 PROFESSIONAL/EDUCATION/SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$17,453.61	(\$17,453.61)	\$0.00	(\$17,453.61) 0.00%
101.03.100.1000.0127.000.00 TEMPORARY SALARIES TEACHERS AIDES	\$1,000.00	\$0.00	\$2,551.10	(\$1,551.10)	\$0.00	(\$1,551.10) -155.11%
101.03.100.1000.0250.000.00 WORKERS COMPENSATION	\$0.00	\$357.24	\$2,968.37	(\$2,968.37)	\$1,065.98	(\$4,034.35) 0.00%
101.03.100.1000.0260.000.00 HEALTH INSURANCE	\$0.00	\$10,126.88	\$81,917.55	(\$81,917.55)	\$25,512.36	(\$107,429.91) 0.00%
101.03.100.1000.0270.000.00 LIFE AND DISABILITY INSURANCE	\$0.00	\$221.00	\$1,796.00	(\$1,796.00)	\$666.00	(\$2,462.00) 0.00%
101.03.100.1000.0280.000.00 OTHER EMPLOYEE BENEFITS	\$0.00	\$0.00	\$380.00	(\$380.00)	\$0.00	(\$380.00) 0.00%
101.03.100.1000.0440.000.03 REPAIR AND MAINTENANCE	\$5,000.00	\$1,288.54	\$3,333.56	\$1,666.44	\$91.66	\$1,574.78 31.50%
101.03.100.1000.0516.000.03 INSTRUCTIONAL FIELD TRIPS	\$5,000.00	\$79.00	\$79.00	\$4,921.00	\$0.00	\$4,921.00 98.42%
101.03.100.1000.0610.000.03 SUPPLIES	\$29,909.93	\$5,738.66	\$21,529.53	\$8,380.40	\$540.00	\$7,840.40 26.21%
101.03.100.1000.0610.000.11 SUPPLIES	\$5,000.00	\$0.00	\$4,260.14	\$739.86	\$0.00	\$739.86 14.80%
101.03.100.1000.0640.000.03 BOOKS	\$1,000.00	\$0.00	\$743.95	\$256.05	\$0.00	\$256.05 25.61%
101.03.100.1000.0640.000.11 BOOKS	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00 100.00%

# Anaconda Public Schools SD #10

## General Ledger - On Demand Report

Fiscal Year: 2019-2020

From Date: 4/1/2020

To Date: 4/30/2020

Account Mask: 101????????????????

Account Type: All

☐ Print accounts with zero balance

☐ Include Inactive Accounts

☐ Filter Encumbrance Detail by Date Range

☐ Print Detail

☐ Include PreEncumbrance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
101.03.100.1000.0660.000.10 MINOR EQUIPMENT	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00 100.00%
101.03.100.2100.0113.000.00 PROFESSIONAL-OTHER CERTIFIED STAFF	\$0.00	\$5,503.50	\$44,028.00	(\$44,028.00)	\$22,014.00	(\$66,042.00) 0.00%
101.03.100.2100.0117.000.00 TEACHERS AIDES	\$0.00	\$1,930.52	\$14,724.99	(\$14,724.99)	\$4,478.15	(\$19,203.14) 0.00%
101.03.100.2100.0127.000.00 TEMPORARY SALARIES TEACHERS AIDES	\$0.00	\$0.00	\$295.74	(\$295.74)	\$0.00	(\$295.74) 0.00%
101.03.100.2100.0250.000.00 WORKERS COMPENSATION	\$0.00	\$158.60	\$1,240.46	(\$1,240.46)	\$416.96	(\$1,657.42) 0.00%
101.03.100.2100.0260.000.00 HEALTH INSURANCE	\$0.00	\$845.00	\$6,760.00	(\$6,760.00)	\$3,380.00	(\$10,140.00) 0.00%
101.03.100.2100.0270.000.00 LIFE AND DISABILITY INSURANCE	\$0.00	\$15.00	\$120.00	(\$120.00)	\$60.00	(\$180.00) 0.00%
101.03.100.2130.0113.000.00 PROFESSIONAL-OTHER CERTIFIED STAFF	\$0.00	\$1,060.58	\$8,484.64	(\$8,484.64)	\$4,242.36	(\$12,727.00) 0.00%
101.03.100.2130.0250.000.00 WORKERS COMPENSATION	\$0.00	\$5.63	\$45.04	(\$45.04)	\$0.00	(\$45.04) 0.00%
101.03.100.2130.0270.000.00 LIFE AND DISABILITY INSURANCE	\$0.00	\$3.75	\$30.00	(\$30.00)	\$15.00	(\$45.00) 0.00%
101.03.100.2213.0582.000.03 TRAVEL OUT-OF-DISTRICT TRAINING	\$1,390.07	\$0.00	\$1,390.07	\$0.00	\$0.00	\$0.00 0.00%
101.03.100.2220.0113.000.00 PROFESSIONAL-OTHER CERTIFIED STAFF	\$0.00	\$4,414.25	\$35,314.00	(\$35,314.00)	\$17,657.00	(\$52,971.00) 0.00%
101.03.100.2220.0122.000.00 PROFESSIONAL/EDUCATION/SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$891.54	(\$891.54)	\$0.00	(\$891.54) 0.00%
101.03.100.2220.0250.000.00 WORKERS COMPENSATION	\$0.00	\$23.42	\$192.07	(\$192.07)	\$93.68	(\$285.75) 0.00%

# Anaconda Public Schools SD #10

## General Ledger - On Demand Report

Fiscal Year: 2019-2020

From Date: 4/1/2020

To Date: 4/30/2020

Account Mask: 101????????????????

Account Type: All

☐ Print Detail ☐ Include PreEncumbrance

☐ Print accounts with zero balance

☐ Include Inactive Accounts

☐ Filter Encumbrance Detail by Date Range

☐ Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
101.03.100.2220.0260.000.00 HEALTH INSURANCE	\$0.00	\$845.00	\$6,760.00	(\$6,760.00)	\$3,380.00	(\$10,140.00) 0.00%
101.03.100.2220.0270.000.00 LIFE AND DISABILITY INSURANCE	\$0.00	\$15.00	\$120.00	(\$120.00)	\$60.00	(\$180.00) 0.00%
101.03.100.2225.0681.000.00 LIBRARY MAJOR COMPUTER SOFTWARE	\$4,008.75	\$0.00	\$4,796.25	(\$787.50)	\$0.00	(\$787.50) -19.64%
101.03.100.2400.0111.000.00 ADMINISTRATIVE-CERTIFIED	\$0.00	\$7,095.00	\$113,891.11	(\$113,891.11)	\$14,190.00	(\$128,081.11) 0.00%
101.03.100.2400.0115.000.00 OFFICE/CLERICAL/TECHNOLOGY	\$0.00	\$2,449.44	\$22,888.19	(\$22,888.19)	\$7,212.24	(\$30,100.43) 0.00%
101.03.100.2400.0125.000.00 TEMPORARY SALARIES/OFFICE CLERICAL	\$0.00	\$0.00	\$703.60	(\$703.60)	\$0.00	(\$703.60) 0.00%
101.03.100.2400.0250.000.00 WORKERS COMPENSATION	\$0.00	\$50.65	\$728.65	(\$728.65)	\$112.43	(\$841.08) 0.00%
101.03.100.2400.0260.000.00 HEALTH INSURANCE	\$0.00	\$2,799.43	\$26,600.44	(\$26,600.44)	\$5,436.86	(\$32,037.30) 0.00%
101.03.100.2400.0270.000.00 LIFE AND DISABILITY INSURANCE	\$0.00	\$29.00	\$260.00	(\$260.00)	\$58.00	(\$318.00) 0.00%
101.03.100.2400.0280.000.00 OTHER EMPLOYEE BENEFITS	\$0.00	\$27.78	\$361.13	(\$361.13)	\$55.56	(\$416.69) 0.00%
101.03.100.2400.0532.000.03 POSTAGE	\$1,126.40	\$342.14	\$1,186.94	(\$60.54)	\$0.00	(\$60.54) -5.37%
101.03.100.2400.0540.000.03 ADVERTISING	\$1,000.00	\$224.00	\$724.38	\$275.62	\$0.00	\$275.62 27.56%
101.03.100.2400.0550.000.03 PRINTING, BINDING, AND DUPLICATION	\$1,500.00	\$0.00	\$1,025.50	\$474.50	\$0.00	\$474.50 31.63%
101.03.100.2400.0610.000.03 SUPPLIES	\$4,575.00	\$1,860.30	\$3,386.29	\$1,188.71	\$55.00	\$1,133.71 24.78%

# Anaconda Public Schools SD #10

## General Ledger - On Demand Report

Fiscal Year: 2019-2020

From Date: 4/1/2020

To Date: 4/30/2020

Account Mask: 101????????????????

Account Type: All

☐ Print accounts with zero balance

☐ Include Inactive Accounts

☐ Filter Encumbrance Detail by Date Range

☐ Print Detail

☐ Include PreEncumbrance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
101.03.100.2400.0810.000.03 DUE AND FEES	\$425.00	\$0.00	\$425.00	\$0.00	\$0.00	0.00%
101.03.100.2580.0450.000.10 RENTALS	\$8,835.00	\$1,472.50	\$25,328.50	(\$16,493.50)	\$0.00	(\$16,493.50)
101.03.100.2600.0114.000.00 CUSTODIAL/MAINTENANCE	\$0.00	\$9,625.67	\$47,398.69	(\$47,398.69)	\$18,685.24	(\$66,083.93)
101.03.100.2600.0124.000.00 TEMPORARY SALARIES/TECHNICAL	\$0.00	\$0.00	\$184.70	(\$184.70)	\$0.00	(\$184.70)
101.03.100.2600.0160.000.00 SICK LEAVE TERMINATION PAY	\$0.00	\$0.00	\$2,037.93	(\$2,037.93)	\$0.00	(\$2,037.93)
101.03.100.2600.0170.000.00 VACATION LEAVE	\$0.00	\$0.00	\$1,173.12	(\$1,173.12)	\$0.00	(\$1,173.12)
101.03.100.2600.0250.000.00 WORKERS COMPENSATION	\$0.00	\$645.20	\$3,273.31	(\$3,273.31)	\$371.23	(\$3,644.54)
101.03.100.2600.0260.000.00 HEALTH INSURANCE	\$0.00	\$4,481.07	\$12,790.25	(\$12,790.25)	\$1,632.00	(\$14,422.25)
101.03.100.2600.0270.000.00 LIFE AND DISABILITY INSURANCE	\$0.00	\$19.50	\$129.30	(\$129.30)	\$20.00	(\$149.30)
101.03.100.2600.0411.000.01 GAS	\$19,500.00	\$2,007.49	\$11,654.66	\$7,845.34	\$0.00	\$7,845.34
101.03.100.2600.0412.000.01 ELECTRICITY	\$15,000.00	\$1,965.99	\$13,083.97	\$1,916.03	\$0.00	\$1,916.03
101.03.100.2600.0431.000.01 DISPOSAL SERVICES	\$6,000.00	\$1,052.96	\$5,264.80	\$735.20	\$1,052.96	(\$317.76)
101.03.100.2600.0440.000.01 REPAIR AND MAINTENANCE	\$15,000.00	\$6,153.94	\$42,036.84	(\$27,036.84)	\$0.00	(\$27,036.84)
101.03.100.2600.0610.000.01 SUPPLIES	\$10,000.00	\$389.59	\$21,702.84	(\$11,702.84)	\$122.93	(\$11,825.77)
						-118.26%

## Anaconda Public Schools SD #10

## General Ledger - On Demand Report

Fiscal Year: 2019-2020 From Date: 4/1/2020 To Date: 4/30/2020

Account Mask: 101????????????????

Account Type: All

☐ Print accounts with zero balance☐ Include Inactive Accounts☐ Filter Encumbrance Detail by Date Range☐ Print Detail☐ Include PreEncumbrance

Budget Balance

Account Number / Description

101.03.100.2600.0730.000.01

MAJOR EQUIPMENT

101.03.100.2600.0810.000.01

DUE AND FEES

101.03.100.2600.0830.000.01

LINCOLN TAXES

101.03.280.1000.0112.000.00

PROFESSIONAL-EDUCATIONAL

101.03.280.1000.0117.000.00

TEACHERS AIDES

101.03.280.1000.0122.000.00

PROFESSIONAL/EDUCATION/SUBSTITUTE TEACHERS

101.03.280.1000.0127.000.00

TEMPORARY SALARIES TEACHERS AIDES

101.03.280.1000.0250.000.00

WORKERS COMPENSATION

101.03.280.1000.0260.000.00

HEALTH INSURANCE

101.03.280.1000.0270.000.00

LIFE AND DISABILITY INSURANCE

101.03.280.2140.0113.000.00

PROFESSIONAL-OTHER CERTIFIED STAFF

101.03.280.2140.0250.000.00

WORKERS COMPENSATION

101.03.280.2140.0260.000.00

HEALTH INSURANCE

101.03.280.2140.0270.000.00

LIFE AND DISABILITY INSURANCE

101.03.280.2140.0270.000.00

Printed: 05/08/2020 2:20:25 PM Report: rptNewOnDemandGLRpt

2020.1.11

Page: 19

# Anaconda Public Schools SD #10

## General Ledger - On Demand Report

Fiscal Year: 2019-2020

From Date: 4/1/2020

To Date: 4/30/2020

Account Mask: 101????????????????

Account Type: All

☐ Print accounts with zero balance

☐ Include Inactive Accounts

☐ Filter Encumbrance Detail by Date Range

☐ Print Detail

☐ Include PreEncumbrance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
101.03.465.1000.0260.000.00 HEALTH INSURANCE	\$0.00	\$845.00	\$4,811.09	(\$4,811.09)	\$4,692.86	(\$9,503.95) 0.00%
101.03.910.3100.0132.000.00 LINCOLN LUNCH ATU	\$0.00	\$0.00	\$6,902.65	(\$6,902.65)	\$0.00	(\$6,902.65) 0.00%
101.03.910.3100.0132.000.03 LINCOLN LUNCH ATU	\$11,160.00	\$0.00	\$0.00	\$11,160.00	\$0.00	\$11,160.00 100.00%
101.03.910.3100.0250.000.00 WORKERS COMPENSATION	\$0.00	\$0.00	\$36.42	(\$36.42)	\$0.00	(\$36.42) 0.00%
101.03.910.3100.0630.000.00 FOOD	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00 100.00%
101.04.100.1000.0112.000.00 PROFESSIONAL-EDUCATIONAL	\$0.00	\$74,199.03	\$592,777.95	(\$592,777.95)	\$290,951.13	(\$883,729.08) 0.00%
101.04.100.1000.0122.000.00 PROFESSIONAL/EDUCATION/SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$13,681.71	(\$13,681.71)	\$0.00	(\$13,681.71) 0.00%
101.04.100.1000.0250.000.00 WORKERS COMPENSATION	\$0.00	\$393.70	\$3,217.76	(\$3,217.76)	\$1,509.97	(\$4,727.73) 0.00%
101.04.100.1000.0260.000.00 HEALTH INSURANCE	\$0.00	\$11,912.91	\$97,951.22	(\$97,951.22)	\$43,171.49	(\$141,122.71) 0.00%
101.04.100.1000.0270.000.00 LIFE AND DISABILITY INSURANCE	\$0.00	\$246.79	\$1,988.32	(\$1,988.32)	\$943.96	(\$2,932.28) 0.00%
101.04.100.1000.0516.000.04 INSTRUCTIONAL FIELD TRIPS	\$4,500.00	\$0.00	\$4,083.62	\$416.38	\$0.00	\$416.38 9.25%
101.04.100.1000.0582.000.04 TRAVEL OUT-OF-DISTRICT TRAINING	\$1,000.00	\$0.00	\$887.52	\$112.48	\$0.00	\$112.48 11.25%
101.04.100.1000.0610.000.04 SUPPLIES	\$45,000.00	\$2,524.03	\$42,161.36	\$2,838.64	\$70.00	\$2,768.64 6.15%
101.04.100.1000.0610.000.11 SUPPLIES	\$5,000.00	\$0.00	\$3,375.83	\$1,624.17	\$0.00	\$1,624.17 32.48%

# Anaconda Public Schools SD #10

## General Ledger - On Demand Report

Fiscal Year: 2019-2020 From Date: 4/1/2020 To Date: 4/30/2020

Account Mask: 101????????????????

Account Type: All

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Filter Encumbrance Detail by Date Range ☐ Print Detail ☐ Include PreEncumbrance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
101.04.100.1000.0640.000.11 BOOKS	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00 100.00%
101.04.100.1000.0660.000.04 MINOR EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$7,805.16	(\$7,805.16) 0.00%
101.04.100.1000.0660.000.10 MINOR EQUIPMENT	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00 100.00%
101.04.100.1000.0810.000.04 DUE AND FEES	\$500.00	\$0.00	\$356.00	\$144.00	\$0.00	\$144.00 28.80%
101.04.100.2100.0113.000.00 PROFESSIONAL-OTHER CERTIFIED STAFF	\$0.00	\$5,761.50	\$46,092.00	(\$46,092.00)	\$21,096.64	(\$67,188.64) 0.00%
101.04.100.2100.0250.000.00 WORKERS COMPENSATION	\$0.00	\$30.58	\$244.57	(\$244.57)	\$122.28	(\$366.85) 0.00%
101.04.100.2100.0260.000.00 HEALTH INSURANCE	\$0.00	\$845.00	\$6,760.00	(\$6,760.00)	\$3,380.00	(\$10,140.00) 0.00%
101.04.100.2100.0270.000.00 LIFE AND DISABILITY INSURANCE	\$0.00	\$14.00	\$112.00	(\$112.00)	\$56.00	(\$168.00) 0.00%
101.04.100.2130.0113.000.00 PROFESSIONAL-OTHER CERTIFIED STAFF	\$0.00	\$1,060.58	\$8,484.64	(\$8,484.64)	\$4,242.36	(\$12,727.00) 0.00%
101.04.100.2130.0250.000.00 WORKERS COMPENSATION	\$0.00	\$5.63	\$45.04	(\$45.04)	\$21.60	(\$66.64) 0.00%
101.04.100.2130.0270.000.00 LIFE AND DISABILITY INSURANCE	\$0.00	\$3.75	\$30.00	(\$30.00)	\$15.00	(\$45.00) 0.00%
101.04.100.2220.0113.000.00 PROFESSIONAL-OTHER CERTIFIED STAFF	\$0.00	\$4,901.58	\$39,212.64	(\$39,212.64)	\$19,606.36	(\$58,819.00) 0.00%
101.04.100.2220.0122.000.00 PROFESSIONAL/EDUCATION/SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$1,440.18	(\$1,440.18)	\$0.00	(\$1,440.18) 0.00%
101.04.100.2220.0160.000.00 SICK LEAVE TERMINATION PAY	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00 100.00%

# Anaconda Public Schools SD #10

## General Ledger - On Demand Report

Fiscal Year: 2019-2020

From Date: 4/1/2020

To Date: 4/30/2020

Account Mask: 101????????????????

Account Type: All

☐ Print accounts with zero balance

☐ Include Inactive Accounts

☐ Filter Encumbrance Detail by Date Range

☐ Print Detail

☐ Include PreEncumbrance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
101.04.100.2220.0250.000.00 WORKERS COMPENSATION	\$0.00	\$26.01	\$215.75	(\$215.75)	\$104.04	(\$319.79) 0.00%
101.04.100.2220.0260.000.00 HEALTH INSURANCE	\$0.00	\$1,425.04	\$11,400.32	(\$11,400.32)	\$5,700.16	(\$17,100.48) 0.00%
101.04.100.2220.0270.000.00 LIFE AND DISABILITY INSURANCE	\$0.00	\$15.00	\$120.00	(\$120.00)	\$60.00	(\$180.00) 0.00%
101.04.100.2225.0681.000.00 LIBRARY MAJOR COMPUTER SOFTWARE	\$4,897.50	\$0.00	\$5,685.00	(\$787.50)	\$0.00	(\$787.50) -16.08%
101.04.100.2400.0111.000.00 ADMINISTRATIVE-CERTIFIED	\$0.00	\$10,407.84	\$132,596.26	(\$132,596.26)	\$20,815.65	(\$153,411.91) 0.00%
101.04.100.2400.0115.000.00 OFFICE/CLERICAL/TECHNOLOGY	\$0.00	\$2,449.44	\$22,529.21	(\$22,529.21)	\$7,212.24	(\$29,741.45) 0.00%
101.04.100.2400.0125.000.00 TEMPORARY SALARIES/OFFICE CLERICAL	\$0.00	\$0.00	\$291.89	(\$291.89)	\$0.00	(\$291.89) 0.00%
101.04.100.2400.0250.000.00 WORKERS COMPENSATION	\$0.00	\$68.22	\$823.98	(\$823.98)	\$142.21	(\$966.19) 0.00%
101.04.100.2400.0260.000.00 HEALTH INSURANCE	\$0.00	\$2,222.43	\$20,833.44	(\$20,833.44)	\$4,282.86	(\$25,116.30) 0.00%
101.04.100.2400.0270.000.00 LIFE AND DISABILITY INSURANCE	\$0.00	\$36.00	\$330.00	(\$330.00)	\$72.00	(\$402.00) 0.00%
101.04.100.2400.0280.000.00 OTHER EMPLOYEE BENEFITS	\$0.00	\$25.00	\$400.00	(\$400.00)	\$50.00	(\$450.00) 0.00%
101.04.100.2400.0440.000.04 REPAIR AND MAINTENANCE	\$0.00	\$0.00	\$2,016.00	(\$2,016.00)	\$1,440.00	(\$3,456.00) 0.00%
101.04.100.2400.0532.000.04 POSTAGE	\$2,673.68	\$728.96	\$2,734.22	(\$60.54)	\$0.00	(\$60.54) -2.26%
101.04.100.2400.0540.000.04 ADVERTISING	\$0.00	\$0.00	\$500.38	(\$500.38)	\$0.00	(\$500.38) 0.00%

# Anaconda Public Schools SD #10

## General Ledger - On Demand Report

Fiscal Year: 2019-2020

From Date: 4/1/2020

To Date: 4/30/2020

Account Mask: 101????????????????

Account Type: All

☐ Print accounts with zero balance

☐ Include Inactive Accounts

☐ Filter Encumbrance Detail by Date Range

☐ Print Detail

☐ Include PreEncumbrance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining	Budget Balance
101.04.100.2400.0810.000.04 DUE AND FEES	\$1,000.00	\$0.00	\$425.00	\$575.00	\$0.00	\$0.00	\$575.00 57.50%
101.04.100.2580.0450.000.10 RENTALS	\$8,835.00	\$1,472.50	\$1,472.50	\$7,362.50	\$0.00	\$0.00	\$7,362.50 83.33%
101.04.100.2600.0114.000.00 CUSTODIAL/MAINTENANCE	\$0.00	\$7,953.40	\$59,835.20	(\$59,835.20)	\$16,760.56	(\$76,595.76)	0.00%
101.04.100.2600.0124.000.00 TEMPORARY SALARIES/TECHNICAL	\$0.00	\$0.00	\$1,666.60	(\$1,666.60)	\$0.00	(\$1,666.60)	0.00%
101.04.100.2600.0160.000.00 SICK LEAVE TERMINATION PAY	\$0.00	\$0.00	\$2,075.86	(\$2,075.86)	\$0.00	(\$2,075.86)	0.00%
101.04.100.2600.0170.000.00 VACATION LEAVE	\$0.00	\$0.00	\$1,735.98	(\$1,735.98)	\$0.00	(\$1,735.98)	0.00%
101.04.100.2600.0250.000.00 WORKERS COMPENSATION	\$0.00	\$533.11	\$4,302.39	(\$4,302.39)	\$705.34	(\$5,007.73)	0.00%
101.04.100.2600.0260.000.00 HEALTH INSURANCE	\$0.00	\$2,408.00	\$17,942.00	(\$17,942.00)	\$3,302.00	(\$21,244.00)	0.00%
101.04.100.2600.0270.000.00 LIFE AND DISABILITY INSURANCE	\$0.00	\$30.00	\$234.54	(\$234.54)	\$40.00	(\$274.54)	0.00%
101.04.100.2600.0411.000.01 GAS	\$20,000.00	\$5,479.99	\$15,242.61	\$4,757.39	\$0.00	\$4,757.39	23.79%
101.04.100.2600.0412.000.01 ELECTRICITY	\$18,000.00	\$1,997.85	\$16,572.83	\$1,427.17	\$0.00	\$1,427.17	7.93%
101.04.100.2600.0431.000.01 DISPOSAL SERVICES	\$5,000.00	\$789.68	\$3,978.40	\$1,021.60	\$759.68	\$261.92	5.24%
101.04.100.2600.0440.000.01 REPAIR AND MAINTENANCE	\$13,000.00	\$483.26	\$12,106.55	\$893.45	\$0.00	\$893.45	6.87%
101.04.100.2600.0610.000.01 SUPPLIES	\$12,000.00	\$303.20	\$25,018.94	(\$13,018.94)	\$1,516.26	(\$14,535.20)	-121.13%

## Anaconda Public Schools SD #10

## General Ledger - On Demand Report

Fiscal Year: 2019-2020 From Date: 4/1/2020 To Date: 4/30/2020

Account Mask: 101??????????????

Account Type: All

☐ Print accounts with zero balance☐ Include Inactive Accounts☐ Filter Encumbrance Detail by Date Range☐ Print Detail☐ Include PreEncumbrance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
101.04.100.2600.0730.000.04	\$5,143.00	\$0.00	\$5,143.00	\$0.00	\$0.00	0.00%
MAJOR EQUIPMENT						
101.04.100.2600.0810.000.01	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00 100.00%
DUE AND FEES						
101.04.100.2600.0830.000.01	\$6,000.00	\$0.00	\$5,268.00	\$732.00	\$0.00	\$732.00 12.20%
FMI TAXES						
101.04.280.1000.0112.000.00	\$0.00	\$15,077.50	\$119,870.00	(\$119,870.00)	\$60,310.01	(\$180,180.01) 0.00%
PROFESSIONAL-EDUCATIONAL						
101.04.280.1000.0117.000.00	\$0.00	\$2,909.09	\$27,981.71	(\$27,981.71)	\$6,452.98	(\$34,434.69) 0.00%
TEACHERS AIDES						
101.04.280.1000.0122.000.00	\$0.00	\$0.00	\$2,788.92	(\$2,788.92)	\$0.00	(\$2,788.92) 0.00%
PROFESSIONAL/EDUCATION/SUBSTITUTE TEACHERS						
101.04.280.1000.0127.000.00	\$0.00	\$0.00	\$394.68	(\$394.68)	\$0.00	(\$394.68) 0.00%
TEMPORARY SALARIES TEACHERS AIDES						
101.04.280.1000.0250.000.00	\$0.00	\$95.44	\$800.99	(\$800.99)	\$330.71	(\$1,131.70) 0.00%
WORKERS COMPENSATION						
101.04.280.1000.0260.000.00	\$0.00	\$3,436.92	\$29,938.24	(\$29,938.24)	\$10,737.36	(\$40,675.60) 0.00%
HEALTH INSURANCE						
101.04.280.1000.0270.000.00	\$0.00	\$62.30	\$562.10	(\$562.10)	\$181.18	(\$743.28) 0.00%
LIFE AND DISABILITY INSURANCE						
101.04.280.2140.0113.000.00	\$0.00	\$1,375.88	\$10,874.04	(\$10,874.04)	\$5,503.46	(\$16,377.50) 0.00%
PROFESSIONAL-OTHER CERTIFIED STAFF						
101.04.280.2140.0250.000.00	\$0.00	\$7.30	\$57.70	(\$57.70)	\$29.20	(\$86.90) 0.00%
WORKERS COMPENSATION						
101.04.280.2140.0260.000.00	\$0.00	\$211.25	\$1,684.54	(\$1,684.54)	\$845.00	(\$2,529.54) 0.00%
HEALTH INSURANCE						
101.04.280.2140.0270.000.00	\$0.00	\$3.75	\$29.90	(\$29.90)	\$15.00	(\$44.90) 0.00%
LIFE AND DISABILITY INSURANCE						

## Anaconda Public Schools SD #10

## General Ledger - On Demand Report

Fiscal Year: 2019-2020 From Date: 4/1/2020 To Date: 4/30/2020

Account Mask: 101????????????????

Account Type: All

☐ Print accounts with zero balance☐ Include Inactive Accounts☐ Filter Encumbrance Detail by Date Range☐ Print Detail☐ Include PreEncumbrance

Budget Balance

Account Number / Description

101.04.280.2150.0581.000.02 \$60.00 \$0.00 \$0.00 \$60.00 \$0.00 \$60.00 100.00%

SPEECH TRAVEL IN-DISTRICT

101.04.910.3100.0132.000.00 \$0.00 \$0.00 \$10,095.93 (\$10,095.93) \$0.00 (\$10,095.93) 0.00%

FMI LUNCH ATU

101.04.910.3100.0132.000.04 \$14,880.00 \$0.00 \$0.00 \$14,880.00 \$0.00 \$14,880.00 100.00%

FMI LUNCH ATU

101.04.910.3100.0250.000.00 \$0.00 \$0.00 \$53.54 (\$53.54) \$0.00 (\$53.54) 0.00%

WORKERS COMPENSATION

101.04.910.3100.0260.000.00 \$0.00 \$0.00 \$14.53 (\$14.53) \$0.00 (\$14.53) 0.00%

HEALTH INSURANCE

101.04.910.3100.0630.000.00 \$30,000.00 \$0.00 \$0.00 \$30,000.00 \$0.00 \$30,000.00 100.00%

FOOD

101.04.910.3100.0660.000.04 \$1,691.00 \$0.00 \$1,691.00 \$0.00 \$0.00 \$0.00 0.00%

MINOR EQUIPMENT

101.05.100.2600.0411.000.01 \$4,000.00 \$0.00 \$72.81 \$3,927.19 \$0.00 \$3,927.19 98.18%

GAS

101.05.100.2600.0412.000.01 \$1,000.00 \$0.00 \$114.82 \$885.18 \$0.00 \$885.18 88.52%

ELECTRICITY

101.07.100.2600.0830.000.01 \$1,500.00 \$0.00 \$1,135.04 \$364.96 \$0.00 \$364.96 24.33%

MEMORIAL TAXES

101.08.100.2600.0111.000.00 \$0.00 \$0.00 \$6,084.95 (\$6,084.95) \$0.00 (\$6,084.95) 0.00%

ADMINISTRATIVE-CERTIFIED

101.08.100.2600.0160.000.00 \$0.00 \$0.00 \$1,531.51 (\$1,531.51) \$0.00 (\$1,531.51) 0.00%

SICK LEAVE TERMINATION PAY

101.08.100.2600.0170.000.00 \$0.00 \$0.00 \$2,861.46 (\$2,861.46) \$0.00 (\$2,861.46) 0.00%

VACATION LEAVE

101.08.100.2600.0250.000.00 \$0.00 \$0.00 \$55.78 (\$55.78) \$0.10 (\$55.88) 0.00%

WORKERS COMPENSATION

Printed: 05/08/2020 2:20:25 PM Report: rptNewOnDemandGLRpt

2020.1.11

Page: 25

# Anaconda Public Schools SD #10

## General Ledger - On Demand Report

Fiscal Year: 2019-2020 From Date: 4/1/2020 To Date: 4/30/2020

Account Mask: 101????????????????

Account Type: All

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Filter Encumbrance Detail by Date Range ☐ Print Detail ☐ Include PreEncumbrance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
101.08.100.2600.0260.000.00 HEALTH INSURANCE	\$0.00	\$0.00	\$4,191.00	(\$4,191.00)	\$0.00	(\$4,191.00) 0.00%
101.08.100.2600.0270.000.00 LIFE AND DISABILITY INSURANCE	\$0.00	\$0.00	\$56.00	(\$56.00)	\$17.50	(\$73.50) 0.00%
101.08.100.2600.0280.000.00 OTHER EMPLOYEE BENEFITS	\$0.00	\$0.00	\$210.00	(\$210.00)	\$0.00	(\$210.00) 0.00%
101.08.100.2600.0830.000.01 ADMIN BUILDING TAXES	\$2,000.00	\$0.00	\$1,772.20	\$227.80	\$0.00	\$227.80 11.39%
101.10.100.2600.0440.000.01 REPAIR AND MAINTENANCE	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00 100.00%
101.10.100.2600.0830.000.01 400 MAIN TAXES	\$3,500.00	\$0.00	\$3,210.00	\$290.00	\$0.00	\$290.00 8.29%
101.14.100.1000.0112.000.00 PROFESSIONAL-EDUCATIONAL	\$0.00	\$43,305.99	\$346,510.92	(\$346,510.92)	\$167,938.21	(\$514,449.13) 0.00%
101.14.100.1000.0122.000.00 PROFESSIONAL/EDUCATION/SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$7,829.55	(\$7,829.55)	\$0.00	(\$7,829.55) 0.00%
101.14.100.1000.0250.000.00 WORKERS COMPENSATION	\$0.00	\$229.81	\$1,878.05	(\$1,878.05)	\$765.00	(\$2,643.05) 0.00%
101.14.100.1000.0260.000.00 HEALTH INSURANCE	\$0.00	\$7,399.12	\$60,357.48	(\$60,357.48)	\$24,779.99	(\$85,137.47) 0.00%
101.14.100.1000.0270.000.00 LIFE AND DISABILITY INSURANCE	\$0.00	\$136.97	\$1,106.37	(\$1,106.37)	\$466.96	(\$1,573.33) 0.00%
101.14.100.1000.0440.000.14 REPAIR AND MAINTENANCE	\$3,700.00	\$0.00	\$1,032.80	\$2,667.20	\$0.00	\$2,667.20 72.09%
101.14.100.1000.0610.000.11 SUPPLIES	\$4,000.00	\$0.00	\$3,595.94	\$404.06	\$0.00	\$404.06 10.10%
101.14.100.1000.0610.000.14 SUPPLIES	\$6,934.00	\$0.00	\$6,714.23	\$219.77	\$187.50	\$32.27 0.47%

# Anaconda Public Schools SD #10

## General Ledger - On Demand Report

Fiscal Year: 2019-2020

From Date: 4/1/2020

To Date: 4/30/2020

Account Mask: 101????????????????

Account Type: All

☐ Print accounts with zero balance

☐ Include Inactive Accounts

☐ Filter Encumbrance Detail by Date Range

☐ Print Detail

☐ Include PreEncumbrance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
101.14.100.1000.0630.000.14	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00
FOOD						100.00%
101.14.100.1000.0640.000.11	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00
BOOKS						100.00%
101.14.100.1000.0660.000.10	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00
MINOR EQUIPMENT						100.00%
101.14.100.1140.0610.000.14	\$1,000.00	\$0.00	\$913.25	\$86.75	\$0.00	\$86.75
ARTS SUPPLIES						8.68%
101.14.100.1240.0610.000.14	\$700.00	\$0.00	\$697.94	\$2.06	\$0.00	\$2.06
ENGLISH SUPPLIES						0.29%
101.14.100.1340.0516.000.14	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00
P.E. INSTRUCTIONAL FIELD TRIPS						100.00%
101.14.100.1440.0610.000.14	\$200.00	\$0.00	\$167.49	\$32.51	\$0.00	\$32.51
MATHEMATICS SUPPLIES						16.26%
101.14.100.1470.0440.000.14	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00
MUSIC REPAIR AND MAINTENANCE						100.00%
101.14.100.1470.0450.000.14	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
MUSIC RENTALS						0.00%
101.14.100.1470.0610.000.14	\$1,500.00	\$0.00	\$1,208.26	\$291.74	\$250.68	\$41.06
MUSIC SUPPLIES						2.74%
101.14.100.1470.0640.000.14	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00
MUSIC BOOKS						100.00%
101.14.100.1470.0810.000.14	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00
MUSIC DUE AND FEES						0.00%
101.14.100.1510.0516.000.14	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00
SCIENCE INSTRUCTIONAL FIELD TRIPS						100.00%
101.14.100.1510.0610.000.14	\$491.00	\$0.00	\$490.97	\$0.03	\$0.00	\$0.03
SCIENCE SUPPLIES						0.01%

## Anaconda Public Schools SD #10

## General Ledger - On Demand Report

Fiscal Year: 2019-2020

From Date: 4/1/2020

To Date: 4/30/2020

Account Mask: 101????????????????

Account Type: All

☐ Print accounts with zero balance
 ☐ Include Inactive Accounts
 ☐ Filter Encumbrance Detail by Date Range
 ☐ Print Detail
 ☐ Include PreEncumbrance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
101.14.100.1570.0516.000.14	\$500.00	\$151.71	\$151.71	\$348.29	\$0.00	\$348.29 69.66%
SOCIAL SCIENCES INSTRUCTIONAL FIELD TRIPS						
101.14.100.1570.0610.000.14	\$500.00	\$0.00	\$323.05	\$176.95	\$0.00	\$176.95 35.39%
SOCIAL SCIENCES SUPPLIES						
101.14.100.2100.0113.000.00	\$0.00	\$5,274.17	\$41,979.08	(\$41,979.08)	\$18,402.64	(\$60,381.72) 0.00%
PROFESSIONAL-OTHER CERTIFIED STAFF						
101.14.100.2100.0150.000.00	\$0.00	\$35.75	\$286.00	(\$286.00)	\$143.00	(\$429.00) 0.00%
STIPENDS						
101.14.100.2100.0250.000.00	\$0.00	\$28.17	\$224.25	(\$224.25)	\$112.68	(\$336.93) 0.00%
WORKERS COMPENSATION						
101.14.100.2100.0260.000.00	\$0.00	\$845.00	\$6,760.00	(\$6,760.00)	\$3,380.00	(\$10,140.00) 0.00%
HEALTH INSURANCE						
101.14.100.2100.0270.000.00	\$0.00	\$15.00	\$120.00	(\$120.00)	\$60.00	(\$180.00) 0.00%
LIFE AND DISABILITY INSURANCE						
101.14.100.2100.0610.000.14	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00 100.00%
SUPPLIES						
101.14.100.2130.0113.000.00	\$0.00	\$1,060.58	\$8,484.64	(\$8,484.64)	\$4,242.36	(\$12,727.00) 0.00%
PROFESSIONAL-OTHER CERTIFIED STAFF						
101.14.100.2130.0250.000.00	\$0.00	\$5.63	\$45.04	(\$45.04)	\$0.00	(\$45.04) 0.00%
WORKERS COMPENSATION						
101.14.100.2130.0270.000.00	\$0.00	\$3.75	\$30.00	(\$30.00)	\$15.00	(\$45.00) 0.00%
LIFE AND DISABILITY INSURANCE						
101.14.100.2220.0113.000.00	\$0.00	\$2,479.46	\$19,835.68	(\$19,835.68)	\$9,917.82	(\$29,753.50) 0.00%
PROFESSIONAL-OTHER CERTIFIED STAFF						
101.14.100.2220.0122.000.00	\$0.00	\$0.00	\$45.72	(\$45.72)	\$0.00	(\$45.72) 0.00%
PROFESSIONAL/EDUCATION/SUBSTITUTE TEACHERS						
101.14.100.2220.0250.000.00	\$0.00	\$13.15	\$105.47	(\$105.47)	\$52.60	(\$158.07) 0.00%
WORKERS COMPENSATION						

## Anaconda Public Schools SD #10

## General Ledger - On Demand Report

Fiscal Year: 2019-2020

From Date: 4/1/2020

To Date: 4/30/2020

Account Mask: 101????????????????

Account Type: All

☐ Print accounts with zero balance
 ☐ Include Inactive Accounts
 ☐ Filter Encumbrance Detail by Date Range
 ☐ Print Detail
 ☐ Include PreEncumbrance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
101.14.100.2220.0260.000.00 HEALTH INSURANCE	\$0.00	\$422.50	\$3,380.00	(\$3,380.00)	\$1,690.00	(\$5,070.00) 0.00%
101.14.100.2220.0270.000.00 LIFE AND DISABILITY INSURANCE	\$0.00	\$7.50	\$60.00	(\$60.00)	\$30.00	(\$90.00) 0.00%
101.14.100.2225.0610.000.14 LIBRARY SUPPLIES	\$400.00	\$0.00	\$250.70	\$149.30	\$0.00	\$149.30 37.33%
101.14.100.2225.0640.000.14 LIBRARY BOOKS	\$200.00	\$0.00	\$51.00	\$149.00	\$0.00	\$149.00 74.50%
101.14.100.2400.0111.000.00 ADMINISTRATIVE-CERTIFIED	\$0.00	\$3,312.84	\$30,579.85	(\$30,579.85)	\$6,625.65	(\$37,205.50) 0.00%
101.14.100.2400.0250.000.00 WORKERS COMPENSATION	\$0.00	\$17.58	\$162.25	(\$162.25)	\$29.74	(\$191.99) 0.00%
101.14.100.2400.0260.000.00 HEALTH INSURANCE	\$0.00	\$454.00	\$4,543.00	(\$4,543.00)	\$908.00	(\$5,451.00) 0.00%
101.14.100.2400.0270.000.00 LIFE AND DISABILITY INSURANCE	\$0.00	\$7.00	\$70.00	(\$70.00)	\$14.00	(\$84.00) 0.00%
101.14.100.2400.0440.000.14 REPAIR AND MAINTENANCE	\$1,500.00	\$759.93	\$759.93	\$740.07	\$0.00	\$740.07 49.34%
101.14.100.2400.0532.000.14 POSTAGE	\$1,500.00	\$497.26	\$1,287.82	\$212.18	\$0.00	\$212.18 14.15%
101.14.100.2400.0540.000.14 ADVERTISING	\$0.00	\$0.00	\$500.37	(\$500.37)	\$0.00	(\$500.37) 0.00%
101.14.100.2400.0582.000.14 TRAVEL OUT-OF-DISTRICT TRAINING	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00 100.00%
101.14.100.2400.0610.000.14 SUPPLIES	\$500.00	\$287.76	\$287.76	\$212.24	\$0.00	\$212.24 42.45%
101.14.100.2400.0810.000.14 DUE AND FEES	\$425.00	\$0.00	\$464.50	(\$39.50)	\$0.00	(\$39.50) -9.29%

# Anaconda Public Schools SD #10

## General Ledger - On Demand Report

Fiscal Year: 2019-2020

From Date: 4/1/2020

To Date: 4/30/2020

Account Mask: 101????????????????

Account Type: All

☐ Print accounts with zero balance

☐ Include Inactive Accounts

☐ Filter Encumbrance Detail by Date Range

☐ Print Detail

☐ Include PreEncumbrance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
101.14.100.2580.0450.000.10 RENTALS	\$8,835.00	\$1,472.50	\$1,472.50	\$7,362.50	\$0.00	\$7,362.50 83.33%
101.14.100.2600.0114.000.00 CUSTODIAL/MAINTENANCE	\$0.00	\$4,295.48	\$44,614.92	(\$44,614.92)	\$8,534.68	(\$53,149.60) 0.00%
101.14.100.2600.0124.000.00 TEMPORARY SALARIES/TECHNICAL	\$0.00	\$0.00	\$710.40	(\$710.40)	\$0.00	(\$710.40) 0.00%
101.14.100.2600.0170.000.00 VACATION LEAVE	\$0.00	\$43.28	\$43.28	(\$43.28)	\$0.00	(\$43.28) 0.00%
101.14.100.2600.0250.000.00 WORKERS COMPENSATION	\$0.00	\$290.83	\$2,848.82	(\$2,848.82)	\$572.75	(\$3,421.57) 0.00%
101.14.100.2600.0260.000.00 HEALTH INSURANCE	\$0.00	\$1,244.00	\$12,258.01	(\$12,258.01)	\$2,635.60	(\$14,893.61) 0.00%
101.14.100.2600.0270.000.00 LIFE AND DISABILITY INSURANCE	\$0.00	\$15.00	\$150.00	(\$150.00)	\$30.00	(\$180.00) 0.00%
101.14.100.2600.0411.000.01 GAS	\$10,000.00	\$2,740.01	\$7,621.33	\$2,378.67	\$0.00	\$2,378.67 23.79%
101.14.100.2600.0412.000.01 ELECTRICITY	\$10,000.00	\$877.21	\$7,347.79	\$2,652.21	\$0.00	\$2,652.21 26.52%
101.14.100.2600.0421.000.01 WATER/SEWAGE	\$0.00	\$109.46	\$1,736.27	(\$1,736.27)	\$155.44	(\$1,891.71) 0.00%
101.14.100.2600.0440.000.01 REPAIR AND MAINTENANCE	\$10,000.00	\$845.56	\$7,447.04	\$2,552.96	\$273.39	\$2,279.57 22.80%
101.14.100.2600.0610.000.01 SUPPLIES	\$8,000.00	\$1,332.24	\$16,080.81	(\$8,080.81)	\$0.00	(\$8,080.81) -101.01%
101.14.100.2600.0830.000.01 JR.-SR. TAXES	\$4,000.00	\$0.00	\$3,755.20	\$244.80	\$0.00	\$244.80 6.12%
101.14.280.1000.0112.000.00 PROFESSIONAL-EDUCATIONAL	\$0.00	\$8,255.34	\$66,042.72	(\$66,042.72)	\$33,021.28	(\$99,064.00) 0.00%

# Anaconda Public Schools SD #10

## General Ledger - On Demand Report

Fiscal Year: 2019-2020 From Date: 4/1/2020 To Date: 4/30/2020

Account Mask: 101????????????????

Account Type: All

☐ Print accounts with zero balance

☐ Include Inactive Accounts

☐ Filter Encumbrance Detail by Date Range

☐ Print Detail

☐ Include PreEncumbrance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
101.14.280.1000.0117.000.00 TEACHERS AIDES	\$0.00	\$0.00	\$67.50	(\$67.50)	\$0.00	(\$67.50) 0.00%
101.14.280.1000.0122.000.00 PROFESSIONAL/EDUCATION/SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$640.08	(\$640.08)	\$0.00	(\$640.08) 0.00%
101.14.280.1000.0250.000.00 WORKERS COMPENSATION	\$0.00	\$43.81	\$354.15	(\$354.15)	\$175.24	(\$529.39) 0.00%
101.14.280.1000.0260.000.00 HEALTH INSURANCE	\$0.00	\$845.00	\$6,789.55	(\$6,789.55)	\$3,380.00	(\$10,169.55) 0.00%
101.14.280.1000.0270.000.00 LIFE AND DISABILITY INSURANCE	\$0.00	\$30.00	\$240.00	(\$240.00)	\$120.00	(\$360.00) 0.00%
101.14.280.2140.0113.000.00 PROFESSIONAL-OTHER CERTIFIED STAFF	\$0.00	\$1,375.88	\$10,874.04	(\$10,874.04)	\$5,503.46	(\$16,377.50) 0.00%
101.14.280.2140.0250.000.00 WORKERS COMPENSATION	\$0.00	\$7.30	\$57.70	(\$57.70)	\$29.20	(\$86.90) 0.00%
101.14.280.2140.0260.000.00 HEALTH INSURANCE	\$0.00	\$211.25	\$1,684.54	(\$1,684.54)	\$845.00	(\$2,529.54) 0.00%
101.14.280.2140.0270.000.00 LIFE AND DISABILITY INSURANCE	\$0.00	\$3.75	\$29.90	(\$29.90)	\$15.00	(\$44.90) 0.00%
101.14.280.2150.0581.000.02 SPEECH TRAVEL IN-DISTRICT	\$60.00	\$0.00	\$0.00	\$60.00	\$0.00	\$60.00 100.00%
101.14.390.1000.0112.000.00 PROFESSIONAL-EDUCATIONAL	\$0.00	\$1,847.86	\$14,782.88	(\$14,782.88)	\$7,391.36	(\$22,174.24) 0.00%
101.14.390.1000.0250.000.00 WORKERS COMPENSATION	\$0.00	\$9.80	\$78.42	(\$78.42)	\$39.20	(\$117.62) 0.00%
101.14.390.1000.0260.000.00 HEALTH INSURANCE	\$0.00	\$363.35	\$2,906.80	(\$2,906.80)	\$1,453.40	(\$4,360.20) 0.00%
101.14.390.1000.0270.000.00 LIFE AND DISABILITY INSURANCE	\$0.00	\$6.16	\$49.28	(\$49.28)	\$24.64	(\$73.92) 0.00%

# Anaconda Public Schools SD #10

## General Ledger - On Demand Report

Account Mask: 101??????????????

Fiscal Year: 2019-2020

From Date: 4/1/2020

To Date: 4/30/2020

Account Type: All

☐ Print accounts with zero balance

☐ Include Inactive Accounts

☐ Filter Encumbrance Detail by Date Range

☐ Print Detail

☐ Include PreEncumbrance

Account Number / Description

101.14.910.3100.0132.000.14

JR HIGH LUNCH ATU

Budget

\$7,440.00

Range To Date

\$0.00

YTD

\$0.00

Balance

\$7,440.00

Encumbrance

\$0.00

% Remaining Bud

\$7,440.00

100.00%

FUND: 101

\$1,942,735.38

\$0.00

\$1,942,735.38

\$1,575,825.65

\$366,909.73

# Anaconda Public Schools SD #10

## General Ledger - On Demand Report

Account Mask: 101??????????????

☐ Print accounts with zero balance

Account Type: All

☐ Include Inactive Accounts

Budget Range To Date

Grand Total:

\$1,942,735.38

\$0.00

Fiscal Year: 2019-2020

From Date: 4/1/2020

To Date: 4/30/2020

☐ Print Detail

☐ Filter Encumbrance Detail by Date Range

Balance

Encumbrance

% Remaining Bud

\$1,942,735.38

\$1,575,825.65

\$366,909.73

End of Report

# Anaconda Public Schools SD #10

## General Ledger - On Demand Report

Fiscal Year: 2019-2020

From Date: 4/1/2020 To Date: 4/30/2020

Account Mask: 201????????????????

Account Type: All

☐ Print accounts with zero balance

☐ Include Inactive Accounts

☐ Filter Encumbrance Detail by Date Range

☐ Print Detail ☐ Include PreEncumbrance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
201.00.000.0000.1111.000.00	\$0.00	\$0.00	(\$18,048.05)	\$18,048.05	\$0.00	\$18,048.05
District Levy-Real Property						0.00%
201.00.000.0000.1112.000.00	\$0.00	\$0.00	(\$316.12)	\$316.12	\$0.00	\$316.12
District Levy-Personal Property						0.00%
201.00.000.0000.1114.000.00	\$0.00	\$0.00	(\$2,384.57)	\$2,384.57	\$0.00	\$2,384.57
District Levy-Property/Mobile Homes						0.00%
201.00.000.0000.1190.000.00	\$0.00	\$0.00	(\$1,742.01)	\$1,742.01	\$0.00	\$1,742.01
Penalties and Interest on Taxes						0.00%
201.00.000.0000.1510.000.00	\$0.00	\$0.00	(\$6,430.02)	\$6,430.02	\$0.00	\$6,430.02
Interest Earnings						0.00%
201.00.000.0000.1900.000.00	\$0.00	\$0.00	(\$888.31)	\$888.31	\$0.00	\$888.31
Other Revenue from Local Sources						0.00%
201.00.000.0000.3110.000.00	\$0.00	\$0.00	(\$705,226.80)	\$705,226.80	\$0.00	\$705,226.80
Direct State Aid						0.00%
201.00.000.0000.3111.000.00	\$0.00	\$0.00	(\$47,784.90)	\$47,784.90	\$0.00	\$47,784.90
Quality Educator						0.00%
201.00.000.0000.3112.000.00	\$0.00	\$0.00	(\$8,473.98)	\$8,473.98	\$0.00	\$8,473.98
At Risk Student						0.00%
201.00.000.0000.3113.000.00	\$0.00	\$0.00	(\$4,282.20)	\$4,282.20	\$0.00	\$4,282.20
Indian Education For All						0.00%
201.00.000.0000.3114.000.00	\$0.00	\$0.00	(\$2,332.80)	\$2,332.80	\$0.00	\$2,332.80
American Indian Achievement Gap						0.00%
201.00.000.0000.3115.000.00	\$0.00	\$0.00	(\$46,924.20)	\$46,924.20	\$0.00	\$46,924.20
Special Ed. Allowable Cost Payment						0.00%
201.00.000.0000.3116.000.00	\$0.00	\$0.00	(\$4,100.88)	\$4,100.88	\$0.00	\$4,100.88
Data for Achievement						0.00%

# Anaconda Public Schools SD #10

## General Ledger - On Demand Report

Fiscal Year: 2019-2020

From Date: 4/1/2020

To Date: 4/30/2020

Account Mask: 201??????????????

Account Type: All

☐ Print accounts with zero balance

☐ Include Inactive Accounts

☐ Filter Encumbrance Detail by Date Range

☐ Print Detail

☐ Include PreEncumbrance

Budget Range To Date YTD Balance Encumbrance % Remaining Bud

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
201.00.000.0000.3117.000.00	\$0.00	\$0.00	(\$103,199.30)	\$103,199.30	\$0.00	\$103,199.30 0.00%
Tuition For State Placement						
201.00.000.0000.5200.000.00	\$0.00	\$0.00	(\$6,309.90)	\$6,309.90	\$0.00	\$6,309.90 0.00%
Sale or Compensation for Loss of Assets						
201.00.000.0101.0000.000.00	\$0.00	(\$204,395.59)	(\$146,048.95)	\$146,048.95	\$0.00	\$146,048.95 0.00%
CASH						
201.00.000.0101.0000.910.00	\$0.00	\$0.00	(\$325,576.87)	\$325,576.87	\$0.00	\$325,576.87 0.00%
UNDESIGNATED						
201.00.000.0103.0000.000.00	\$0.00	\$0.00	\$20.00	(\$20.00)	\$0.00	(\$20.00) 0.00%
PETTY CASH						
201.00.000.0120.0000.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 0.00%
TAXES RECEIVABLE-REAL PROPERTY						
201.00.000.0130.0000.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 0.00%
TAXES RECEIVABLE-PERSONAL PROPERTY						
201.00.000.0150.0000.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 0.00%
TAXES RECEIVABLE-PROTESTED TAXES						
201.00.000.0621.0000.000.00	\$0.00	(\$42.50)	\$49.42	(\$49.42)	\$0.00	(\$49.42) 0.00%
ACCOUNTS PAYABLE						
201.00.000.0621.0000.910.00	\$0.00	\$0.00	(\$171,423.13)	\$171,423.13	\$171,423.13	\$171,423.13 0.00%
UNDESIGNATED						
201.00.000.0625.0000.000.00	\$0.00	\$0.00	(\$94.00)	\$94.00	\$0.00	\$94.00 0.00%
CREDIT CARD PAYABLE						
201.00.000.0661.0000.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 0.00%
ACCRUED SALARIES AND BENEFITS PAYABLE						
201.00.000.0674.0000.000.00	\$0.00	(\$1,154.36)	(\$3,144.38)	\$3,144.38	\$0.00	\$3,144.38 0.00%
WORKERS COMP PAYABLE						
201.00.000.0675.0000.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 0.00%
HEALTH INSURANCE PAYABLE						

# Anaconda Public Schools SD #10

## General Ledger - On Demand Report

Fiscal Year: 2019-2020

From Date: 4/1/2020 To Date: 4/30/2020

Account Mask: 201??????????????

Account Type: All

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Filter Encumbrance Detail by Date Range ☐ Print Detail ☐ Include PreEncumbrance

☐ Budget Range To Date YTD Balance Encumbrance % Remaining Bud Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
201.00.000.0677.0000.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTHER EMPLOYEE BENEFITS PAYABLE						0.00%
201.00.000.0678.0000.000.00	\$0.00	\$0.00	(\$42.30)	\$42.30	\$0.00	\$42.30
DUES PAYABLE						0.00%
201.00.000.0680.0000.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DEFERRED INFLOWS						0.00%
201.00.000.0970.0000.000.00	\$0.00	\$0.00	(\$880,689.85)	\$880,689.85	\$0.00	\$880,689.85
UNRESERVED FUND BALANCE						0.00%
201.00.000.0970.0000.910.00	\$0.00	\$0.00	\$497,000.00	(\$497,000.00)	\$0.00	(\$497,000.00)
UNRESERVED FUND BALANCE						0.00%
201.00.100.1000.0122.000.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00
PROFESSIONAL/EDUCATION/SUBSTITUTE TEACHERS						100.00%
201.00.100.1000.0132.000.15	\$0.00	\$0.00	\$1,800.00	(\$1,800.00)	\$0.00	(\$1,800.00)
OVERTIME PROFESSIONAL/EDUCATIONAL						0.00%
201.00.100.1000.0250.000.15	\$0.00	\$0.00	\$9.54	(\$9.54)	\$0.00	(\$9.54)
WORKERS COMPENSATION						0.00%
201.00.100.1000.0260.000.00	\$0.00	\$2,535.00	\$24,405.00	(\$24,405.00)	\$0.00	(\$24,405.00)
HEALTH INSURANCE						0.00%
201.00.100.1000.0280.000.00	\$0.00	\$0.00	\$37.00	(\$37.00)	\$0.00	(\$37.00)
OTHER EMPLOYEE BENEFITS						0.00%
201.00.100.1000.0563.000.00	\$1,000.00	\$0.00	\$520.00	\$480.00	\$0.00	\$480.00
EDUCATIONAL FEES TO DETENTION FACILITIES						48.00%
201.00.100.1000.0681.000.10	\$1,050.00	\$0.00	\$0.00	\$1,050.00	\$0.00	\$1,050.00
MAJOR COMPUTER SOFTWARE						100.00%
201.00.100.1000.0682.000.10	\$5,000.00	\$0.00	\$29.00	\$4,971.00	\$0.00	\$4,971.00
TECH SUPPLIES						99.42%
201.00.100.2100.0122.000.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
PROFESSIONAL/EDUCATION/SUBSTITUTE TEACHERS						100.00%

# Anaconda Public Schools SD #10

## General Ledger - On Demand Report

Fiscal Year: 2019-2020

From Date: 4/1/2020 To Date: 4/30/2020

Account Mask: 201????????????????

Account Type: All

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Filter Encumbrance Detail by Date Range ☐ Print Detail ☐ Include PreEncumbrance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
201.00.100.2109.0330.000.00 OTHER PROFESSIONAL SERVICES	\$3,500.00	\$0.00	\$2,037.48	\$1,462.52	\$1,218.43	\$244.09 6.97%
201.00.100.2130.0122.000.00 NURSE PROFESSIONAL/EDUCATION/SUBSTITUTE TEACHERS	\$300.00	\$0.00	\$362.50	(\$62.50)	\$0.00	(\$62.50) -20.83%
201.00.100.2130.0250.000.00 NURSE WORKERS COMPENSATION	\$0.00	\$0.00	\$1.92	(\$1.92)	\$0.00	(\$1.92) 0.00%
201.00.100.2130.0330.000.09 NURSE OTHER PROFESSIONAL SERVICES	\$325.00	\$0.00	\$42.50	\$282.50	\$0.00	\$282.50 86.92%
201.00.100.2130.0581.000.09 NURSE TRAVEL IN-DISTRICT	\$150.00	\$0.00	\$60.47	\$89.53	\$0.00	\$89.53 59.69%
201.00.100.2130.0582.000.09 NURSE TRAVEL OUT-OF-DISTRICT TRAINING	\$300.00	\$0.00	\$154.60	\$145.40	\$0.00	\$145.40 48.47%
201.00.100.2130.0610.000.09 NURSE SUPPLIES	\$2,600.00	\$42.50	\$2,513.73	\$86.27	\$0.00	\$86.27 3.32%
201.00.100.2130.0810.000.09 NURSE DUE AND FEES	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00 100.00%
201.00.100.2210.0330.000.11 OTHER PROFESSIONAL SERVICES	\$8,502.00	\$0.00	\$4,260.00	\$4,242.00	\$0.00	\$4,242.00 49.89%
201.00.100.2210.0630.000.05 IMPROVEMENT OF INSTRUCTIONAL STAFF FOOD	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00 100.00%
201.00.100.2300.0111.000.00 ADMINISTRATIVE-CERTIFIED	\$0.00	\$3,666.67	\$36,666.70	(\$36,666.70)	\$7,333.32	(\$44,000.02) 0.00%
201.00.100.2300.0115.000.00 OFFICE/CLERICAL/TECHNOLOGY	\$0.00	\$1,886.00	\$18,120.60	(\$18,120.60)	\$3,526.00	(\$21,646.60) 0.00%
201.00.100.2300.0250.000.00 WORKERS COMPENSATION	\$0.00	\$29.75	\$291.72	(\$291.72)	\$57.82	(\$349.54) 0.00%
201.00.100.2300.0260.000.00 HEALTH INSURANCE	\$0.00	\$821.70	\$8,216.96	(\$8,216.96)	\$1,643.40	(\$9,860.36) 0.00%

# Anaconda Public Schools SD #10

## General Ledger - On Demand Report

Fiscal Year: 2019-2020

From Date: 4/1/2020 To Date: 4/30/2020

Account Mask: 201????????????????

Account Type: All

☐ Print accounts with zero balance   
 ☐ Include Inactive Accounts   
 ☐ Filter Encumbrance Detail by Date Range   
 ☐ Print Detail   
 ☐ Include PreEncumbrance   
 Budget Balance   
 Encumbrance % Remaining Bud

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
201.00.100.2300.0270.000.00 LIFE AND DISABILITY INSURANCE	\$0.00	\$13.10	\$130.11	(\$130.11)	\$26.20	(\$156.31) 0.00%
201.00.100.2300.0280.000.00 OTHER EMPLOYEE BENEFITS	\$0.00	\$54.13	\$320.01	(\$320.01)	\$108.26	(\$428.27) 0.00%
201.00.100.2300.0330.000.05 OTHER PROFESSIONAL SERVICES	\$25,800.00	\$132.50	\$6,876.48	\$18,923.52	\$0.00	\$18,923.52 73.35%
201.00.100.2300.0440.000.05 REPAIR AND MAINTENANCE	\$600.00	\$0.00	\$901.31	(\$301.31)	\$0.00	(\$301.31) -50.22%
201.00.100.2300.0520.000.00 INSURANCE	\$17,631.50	\$0.00	\$17,631.50	\$0.00	\$0.00	\$0.00 0.00%
201.00.100.2300.0531.000.05 TELEPHONE	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00 100.00%
201.00.100.2300.0532.000.05 POSTAGE	\$214.79	\$48.00	\$214.79	\$0.00	\$0.00	\$0.00 0.00%
201.00.100.2300.0540.000.05 ADVERTISING	\$3,250.00	\$278.73	\$3,818.47	(\$568.47)	\$0.00	(\$568.47) -17.49%
201.00.100.2300.0582.000.05 TRAVEL OUT-OF-DISTRICT TRAINING	\$3,500.00	\$641.84	\$3,074.82	\$425.18	\$0.00	\$425.18 12.15%
201.00.100.2300.0610.000.05 SUPPLIES	\$7,500.00	\$787.25	\$5,187.49	\$2,312.51	\$106.00	\$2,206.51 29.42%
201.00.100.2300.0630.000.05 FOOD	\$2,750.00	\$65.20	\$2,277.71	\$472.29	\$0.00	\$472.29 17.17%
201.00.100.2300.0640.000.05 BOOKS	\$500.00	\$0.00	\$32.00	\$468.00	\$0.00	\$468.00 93.60%
201.00.100.2300.0650.000.05 PERIODICALS	\$250.00	\$0.00	\$162.25	\$87.75	\$0.00	\$87.75 35.10%
201.00.100.2300.0660.000.05 MINOR EQUIPMENT	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00 100.00%

# Anaconda Public Schools SD #10

## General Ledger - On Demand Report

Fiscal Year: 2019-2020

From Date: 4/1/2020 To Date: 4/30/2020

Account Mask: 201????????????????

Account Type: All

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Filter Encumbrance Detail by Date Range ☐ Print Detail ☐ Include PreEncumbrance

Budget Balance

Encumbrance

% Remaining Bud

Account Number / Description

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
201.00.100.2300.0681.000.00 MAJOR COMPUTER SOFTWARE	\$6,679.19	\$0.00	\$13,612.35	(\$6,933.16)	\$0.00	(\$6,933.16) -103.80%

201.00.100.2300.0810.000.05 DUE AND FEES	\$5,500.00	\$222.54	\$5,106.44	\$393.56	\$0.00	\$393.56 7.16%
---	------------	----------	------------	----------	--------	-------------------

201.00.100.2310.0582.000.00 TRUSTEE TRAVEL OUT-OF-DISTRICT TRAINING	\$1,500.00	\$0.00	\$473.11	\$1,026.89	\$0.00	\$1,026.89 68.46%
--	------------	--------	----------	------------	--------	----------------------

201.00.100.2310.0610.000.00 TRUSTEE SUPPLIES	\$500.00	\$0.00	\$291.55	\$208.45	\$0.00	\$208.45 41.69%
---	----------	--------	----------	----------	--------	--------------------

201.00.100.2314.0125.000.00 TEMPORARY SALARIES/OFFICE CLERICAL	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00 100.00%
---	------------	--------	--------	------------	--------	-----------------------

201.00.100.2400.0115.000.00 OFFICE/CLERICAL/TECHNOLOGY	\$0.00	\$374.40	\$2,247.70	(\$2,247.70)	\$852.80	(\$3,100.50) 0.00%
---	--------	----------	------------	--------------	----------	-----------------------

201.00.100.2400.0250.000.00 WORKERS COMPENSATION	\$0.00	\$1.98	\$15.47	(\$15.47)	\$4.52	(\$19.99) 0.00%
---	--------	--------	---------	-----------	--------	--------------------

201.00.100.2400.0530.000.00 COMMUNICATIONS	\$0.00	\$14.36	\$75.26	(\$75.26)	\$14.74	(\$90.00) 0.00%
---	--------	---------	---------	-----------	---------	--------------------

201.00.100.2400.0530.000.10 COMMUNICATIONS	\$1,245.00	\$103.00	\$1,124.50	\$120.50	\$0.00	\$120.50 9.68%
---	------------	----------	------------	----------	--------	-------------------

201.00.100.2400.0531.000.00 TELEPHONE	\$0.00	\$2,254.13	\$13,827.24	(\$13,827.24)	\$817.44	(\$14,644.68) 0.00%
--	--------	------------	-------------	---------------	----------	------------------------

201.00.100.2400.0681.000.00 MAJOR COMPUTER SOFTWARE	\$6,136.90	\$0.00	\$6,136.90	\$0.00	\$0.00	\$0.00 0.00%
--	------------	--------	------------	--------	--------	-----------------

201.00.100.2500.0115.000.00 OFFICE/CLERICAL/TECHNOLOGY	\$4,000.00	\$3,689.20	\$32,834.19	(\$28,834.19)	\$6,897.20	(\$35,731.39) -893.28%
---	------------	------------	-------------	---------------	------------	---------------------------

201.00.100.2500.0150.000.00 STIPENDS	\$0.00	\$0.00	\$416.66	(\$416.66)	\$0.00	(\$416.66) 0.00%
---	--------	--------	----------	------------	--------	---------------------

201.00.100.2500.0250.000.00 WORKERS COMPENSATION	\$0.00	\$19.57	\$175.91	(\$175.91)	\$19.59	(\$195.50) 0.00%
---	--------	---------	----------	------------	---------	---------------------

# Anaconda Public Schools SD #10

## General Ledger - On Demand Report

Fiscal Year: 2019-2020

From Date: 4/1/2020 To Date: 4/30/2020

Account Mask: 201??????????????

Account Type: All

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Filter Encumbrance Detail by Date Range ☐ Print Detail ☐ Include PreEncumbrance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
201.00.100.2500.0260.000.00 HEALTH INSURANCE	\$41,892.00	\$4,372.00	\$43,320.21	(\$1,428.21)	\$913.00	(\$2,341.21) -5.59%
201.00.100.2500.0270.000.00 LIFE AND DISABILITY INSURANCE	\$0.00	\$14.00	\$137.39	(\$137.39)	\$14.00	(\$151.39) 0.00%
201.00.100.2500.0280.000.00 OTHER EMPLOYEE BENEFITS	\$0.00	\$0.00	\$3.00	(\$3.00)	\$0.00	(\$3.00) 0.00%
201.00.100.2500.0330.000.00 OTHER PROFESSIONAL SERVICES	\$2,000.00	\$0.00	\$2,875.00	(\$875.00)	\$0.00	(\$875.00) -43.75%
201.00.100.2500.0431.000.00 DISPOSAL SERVICES	\$330.00	\$0.00	\$330.00	\$0.00	\$0.00	\$0.00 0.00%
201.00.100.2500.0532.000.00 POSTAGE	\$2,971.72	\$1,889.82	\$2,740.39	\$231.33	\$472.50	(\$241.17) -8.12%
201.00.100.2500.0540.000.00 ADVERTISING	\$0.00	\$0.00	\$38.00	(\$38.00)	\$0.00	(\$38.00) 0.00%
201.00.100.2500.0581.000.00 TRAVEL IN-DISTRICT	\$0.00	\$0.00	\$43.29	(\$43.29)	\$0.00	(\$43.29) 0.00%
201.00.100.2500.0582.000.00 TRAVEL OUT-OF-DISTRICT TRAINING	\$0.00	\$0.00	\$1,261.90	(\$1,261.90)	\$0.00	(\$1,261.90) 0.00%
201.00.100.2500.0610.000.00 SUPPLIES	\$0.00	\$250.55	\$1,242.15	(\$1,242.15)	\$0.00	(\$1,242.15) 0.00%
201.00.100.2500.0660.000.00 MINOR EQUIPMENT	\$0.00	\$0.00	\$479.38	(\$479.38)	\$0.00	(\$479.38) 0.00%
201.00.100.2500.0681.000.00 MAJOR COMPUTER SOFTWARE	\$8,811.00	\$0.00	\$8,888.64	(\$77.64)	\$0.00	(\$77.64) -0.88%
201.00.100.2500.0810.000.00 DUE AND FEES	\$0.00	\$0.00	\$96.50	(\$96.50)	\$0.00	(\$96.50) 0.00%
201.00.100.2580.0115.000.00 OFFICE/CLERICAL/TECHNOLOGY	\$0.00	\$2,500.00	\$25,000.00	(\$25,000.00)	\$5,000.00	(\$30,000.00) 0.00%

# Anaconda Public Schools SD #10

## General Ledger - On Demand Report

Fiscal Year: 2019-2020

From Date: 4/1/2020 To Date: 4/30/2020

Account Mask: 201??????????????

Account Type: All

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Filter Encumbrance Detail by Date Range ☐ Print Detail ☐ Include PreEncumbrance

☐ Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
201.00.100.2580.0250.000.00 WORKERS COMPENSATION	\$0.00	\$13.26	\$132.60	(\$132.60)	\$26.52	(\$159.12) 0.00%
201.00.100.2580.0260.000.00 HEALTH INSURANCE	\$0.00	\$364.50	\$3,664.00	(\$3,664.00)	\$729.00	(\$4,393.00) 0.00%
201.00.100.2580.0270.000.00 LIFE AND DISABILITY INSURANCE	\$0.00	\$7.00	\$77.00	(\$77.00)	\$14.00	(\$91.00) 0.00%
201.00.100.2580.0330.000.10 OTHER PROFESSIONAL SERVICES	\$15,770.00	\$2,115.00	\$21,150.00	(\$5,380.00)	\$5,140.00	(\$10,520.00) -66.71%
201.00.100.2580.0440.000.10 REPAIR AND MAINTENANCE	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00 100.00%
201.00.100.2580.0582.000.10 TRAVEL OUT-OF-DISTRICT TRAINING	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00 100.00%
201.00.100.2580.0610.000.10 SUPPLIES	\$2,000.00	\$126.24	\$503.65	\$1,496.35	\$0.00	\$1,496.35 74.82%
201.00.100.2580.0660.000.10 MINOR EQUIPMENT	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00 100.00%
201.00.100.2580.0810.000.10 DUE AND FEES	\$200.00	\$0.00	\$190.00	\$10.00	\$0.00	\$10.00 5.00%
201.00.100.2600.0124.000.00 TEMPORARY SALARIES/TECHNICAL	\$0.00	\$0.00	\$883.03	(\$883.03)	\$0.00	(\$883.03) 0.00%
201.00.100.2600.0134.000.00 OVERTIME TECHNICAL	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00 100.00%
201.00.100.2600.0250.000.00 WORKERS COMPENSATION	\$0.00	\$0.00	\$33.06	(\$33.06)	\$0.00	(\$33.06) 0.00%
201.00.100.2600.0280.000.00 OTHER EMPLOYEE BENEFITS	\$0.00	\$0.00	\$3.00	(\$3.00)	\$0.00	(\$3.00) 0.00%
201.00.100.2600.0421.000.01 WATER/SEWAGE	\$0.00	\$0.00	\$834.24	(\$834.24)	\$0.00	(\$834.24) 0.00%

# Anaconda Public Schools SD #10

## General Ledger - On Demand Report

Fiscal Year: 2019-2020

From Date: 4/1/2020

To Date: 4/30/2020

Account Mask: 201??????????????

Account Type: All

☐ Print accounts with zero balance

☐ Include Inactive Accounts

☐ Filter Encumbrance Detail by Date Range

☐ Print Detail

☐ Include PreEncumbrance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
201.00.100.2600.0450.000.01 RENTALS	\$0.00	\$0.00	\$391.88	(\$391.88)	\$0.00	(\$391.88) 0.00%
201.00.100.2600.0520.000.00 INSURANCE	\$20,191.00	\$0.00	\$20,191.00	\$0.00	\$0.00	\$0.00 0.00%
201.00.100.2600.0581.000.01 TRAVEL IN-DISTRICT	\$1,000.00	\$8.28	\$199.58	\$800.42	\$0.00	\$800.42 80.04%
201.00.100.2600.0582.000.01 TRAVEL OUT-OF-DISTRICT TRAINING	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00 100.00%
201.00.100.2600.0624.000.01 VEHICLE EQUIPMENT FUEL	\$1,000.00	\$137.86	\$1,132.26	(\$132.26)	\$0.00	(\$132.26) -13.23%
201.00.100.5100.0840.000.00 PRINCIPAL ON DEBT	\$47,104.00	\$0.00	\$0.00	\$47,104.00	\$0.00	\$47,104.00 100.00%
201.00.100.5100.0860.000.00 AGENT FEES/ISSUANCE COSTS	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00 0.00%
201.00.280.1000.0330.000.51 OTHER PROFESSIONAL SERVICES	\$17,500.00	\$1,566.25	\$16,146.77	\$1,353.23	\$0.00	\$1,353.23 7.73%
201.00.280.2140.0610.000.02 PYSCH SUPPLIES	\$2,568.00	\$0.00	\$2,230.60	\$337.40	\$0.00	\$337.40 13.14%
201.00.280.2150.0280.000.00 OTHER EMPLOYEE BENEFITS	\$0.00	\$0.00	\$6.00	(\$6.00)	\$0.00	(\$6.00) 0.00%
201.00.280.2160.0610.000.02 OT SUPPLIES	\$400.00	\$132.20	\$132.20	\$267.80	\$0.00	\$267.80 66.95%
201.00.280.2490.0111.000.00 ADMINISTRATIVE-CERTIFIED	\$0.00	\$3,328.80	\$33,288.00	(\$33,288.00)	\$6,657.60	(\$39,945.60) 0.00%
201.00.280.2490.0150.000.00 STIPENDS	\$0.00	\$289.66	\$2,896.60	(\$2,896.60)	\$579.32	(\$3,475.92) 0.00%
201.00.280.2490.0250.000.00 WORKERS COMPENSATION	\$0.00	\$19.20	\$192.00	(\$192.00)	\$38.40	(\$230.40) 0.00%

# Anaconda Public Schools SD #10

## General Ledger - On Demand Report

Fiscal Year: 2019-2020

From Date: 4/1/2020 To Date: 4/30/2020

Account Mask: 201??????????????

Account Type: All

☐ Print accounts with zero balance

☐ Include Inactive Accounts

☐ Filter Encumbrance Detail by Date Range

☐ Print Detail

☐ Include PreEncumbrance

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
201.00.280.2490.0260.000.00 HEALTH INSURANCE	\$0.00	\$422.50	\$4,225.00	(\$4,225.00)	\$845.00	(\$5,070.00) 0.00%
201.00.280.2490.0270.000.00 LIFE AND DISABILITY INSURANCE	\$0.00	\$7.50	\$75.00	(\$75.00)	\$15.00	(\$90.00) 0.00%
201.00.280.2490.0280.000.00 OTHER EMPLOYEE BENEFITS	\$0.00	\$10.00	\$133.00	(\$133.00)	\$20.00	(\$153.00) 0.00%
201.00.280.2490.0582.000.02 TRAVEL OUT-OF-DISTRICT TRAINING	\$1,000.00	\$0.00	\$1,059.26	(\$59.26)	\$0.00	(\$59.26) -5.93%
201.00.280.2490.0610.000.02 SUPPLIES	\$175.00	\$0.00	\$173.19	\$1.81	\$0.00	\$1.81 1.03%
201.00.280.2490.0630.000.02 FOOD	\$325.00	\$18.00	\$332.19	(\$7.19)	\$0.00	(\$7.19) -2.21%
201.00.280.2490.0681.000.02 MAJOR COMPUTER SOFTWARE	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00 0.00%
201.00.280.2490.0810.000.02 DUE AND FEES	\$850.00	\$0.00	\$644.18	\$205.82	\$175.00	\$30.82 3.63%
201.00.390.1000.0122.000.00 PROFESSIONAL/EDUCATION/SUBSTITUTE TEACHERS	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00 100.00%
201.00.710.2700.0513.000.08 STUDENT TRANSPORTATION SERV FROM PRIVATE BUS CONTR	\$5,000.00	\$0.00	\$646.54	\$4,353.46	\$0.00	\$4,353.46 87.07%
201.00.710.3400.0150.000.00 STIPENDS	\$0.00	\$1,413.27	\$11,306.16	(\$11,306.16)	\$4,001.84	(\$15,308.00) 0.00%
201.00.710.3400.0250.000.00 WORKERS COMPENSATION	\$0.00	\$7.49	\$59.99	(\$59.99)	\$12.23	(\$72.22) 0.00%
201.00.710.3400.0582.000.08 TRAVEL OUT-OF-DISTRICT TRAINING	\$3,000.00	\$0.00	\$3,922.59	(\$922.59)	\$0.00	(\$922.59) -30.75%
201.00.710.3400.0810.000.08 DUE AND FEES	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00 0.00%

# Anaconda Public Schools SD #10

## General Ledger - On Demand Report

Fiscal Year: 2019-2020

From Date: 4/1/2020

To Date: 4/30/2020

Account Mask: 201??????????????

Account Type: All

☐ Print accounts with zero balance

☐ Include Inactive Accounts

☐ Filter Encumbrance Detail by Date Range

☐ Print Detail

☐ Include PreEncumbrance

Account Number / Description

Budget

Range To Date

YTD

Balance

Encumbrance

% Remaining Bud

201.00.720.2700.0440.000.08

\$3,528.00

\$0.00

\$3,375.69

\$152.31

\$182.94

(\$30.63)

REPAIR AND MAINTENANCE

-0.87%

201.00.720.2700.0450.000.08

\$660.00

\$0.00

\$998.25

(\$338.25)

\$263.67

(\$601.92)

RENTALS

-91.20%

201.00.720.2700.0513.000.08

\$50,250.00

\$0.00

\$39,344.33

\$10,905.67

\$10,000.00

\$905.67

STUDENT TRANSPORTATION SERV FROM PRIVATE BUS CONTR

1.80%

201.00.720.2700.0520.000.08

\$2,750.00

\$0.00

\$2,173.36

\$576.64

\$0.00

\$576.64

INSURANCE

20.97%

201.00.720.2700.0624.000.08

\$7,000.00

\$247.10

\$4,849.28

\$2,150.72

\$0.00

\$2,150.72

VEHICLE EQUIPMENT FUEL

30.72%

201.00.720.2700.0810.000.08

\$1,000.00

\$0.00

\$870.00

\$130.00

\$0.00

\$130.00

DUE AND FEES

13.00%

201.00.720.3500.0120.000.00

\$5,000.00

\$0.00

\$5,675.00

(\$675.00)

\$0.00

(\$675.00)

TEMPORARY SALARIES

-13.50%

201.00.720.3500.0150.000.00

\$0.00

\$5,722.63

\$63,858.67

(\$63,858.67)

\$30,450.96

(\$94,309.63)

STIPENDS

0.00%

201.00.720.3500.0250.000.00

\$0.00

\$30.36

\$368.95

(\$368.95)

\$118.49

(\$487.44)

WORKERS COMPENSATION

0.00%

201.00.720.3500.0260.000.00

\$0.00

\$92.79

\$732.91

(\$732.91)

\$377.38

(\$1,110.29)

HEALTH INSURANCE

0.00%

201.00.720.3500.0330.000.08

\$18,000.00

\$0.00

\$16,117.48

\$1,882.52

\$0.00

\$1,882.52

OTHER PROFESSIONAL SERVICES

10.46%

201.00.720.3500.0440.000.08

\$4,500.00

\$0.00

\$540.40

\$3,959.60

\$0.00

\$3,959.60

REPAIR AND MAINTENANCE

87.99%

201.00.720.3500.0450.000.08

\$200.00

\$0.00

\$223.30

(\$23.30)

\$0.00

(\$23.30)

RENTALS

-11.65%

201.00.720.3500.0582.000.08

\$34,000.00

\$6,880.32

\$20,949.34

\$13,050.66

\$0.00

\$13,050.66

TRAVEL OUT-OF-DISTRICT TRAINING

38.38%

# Anaconda Public Schools SD #10

## General Ledger - On Demand Report

Fiscal Year: 2019-2020

From Date:4/1/2020 To Date:4/30/2020

Account Mask: 201????????????????

Account Type: All

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Filter Encumbrance Detail by Date Range ☐ Print Detail ☐ Include PreEncumbrance

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Filter Encumbrance Detail by Date Range ☐ Print Detail ☐ Include PreEncumbrance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
201.00.720.3500.0610.000.08 SUPPLIES	\$37,000.00	\$2,465.18	\$31,793.39	\$5,206.61	\$0.00	\$5,206.61 14.07%
201.00.720.3500.0681.000.08 MAJOR COMPUTER SOFTWARE	\$1,936.00	\$0.00	\$624.00	\$1,312.00	\$0.00	\$1,312.00 67.77%
201.00.720.3500.0810.000.08 DUE AND FEES	\$7,000.00	\$0.00	\$6,965.00	\$35.00	\$0.00	\$35.00 0.50%
201.02.280.1000.0112.000.00 PROFESSIONAL-EDUCATIONAL	\$0.00	\$2,336.13	\$18,689.04	\$9,344.52	(\$28,033.56)	0.00%
201.02.280.1000.0122.000.00 PROFESSIONAL/EDUCATION/SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$394.31	(\$394.31)	\$0.00	(\$394.31) 0.00%
201.02.280.1000.0250.000.00 WORKERS COMPENSATION	\$0.00	\$12.40	\$101.30	(\$101.30)	\$49.60	(\$150.90) 0.00%
201.02.280.1000.0260.000.00 HEALTH INSURANCE	\$0.00	\$39.08	\$312.64	(\$312.64)	\$156.32	(\$468.96) 0.00%
201.02.280.1000.0270.000.00 LIFE AND DISABILITY INSURANCE	\$0.00	\$7.00	\$56.00	(\$56.00)	\$28.00	(\$84.00) 0.00%
201.05.100.2600.0411.000.01 GAS	\$4,000.00	\$504.66	\$4,104.31	(\$104.31)	\$0.00	(\$104.31) -2.61%
201.05.100.2600.0412.000.01 ELECTRICITY	\$5,000.00	\$0.00	\$1,188.23	\$3,811.77	\$0.00	\$3,811.77 76.24%
201.05.100.2600.0421.000.01 WATER/SEWAGE	\$3,000.00	\$45.35	\$627.69	\$2,372.31	\$753.75	\$1,618.56 53.95%
201.06.100.1000.0112.000.00 PROFESSIONAL-EDUCATIONAL	\$0.00	\$58,417.22	\$465,906.90	(\$465,906.90)	\$226,393.19	(\$692,300.09) 0.00%
201.06.100.1000.0122.000.00 PROFESSIONAL/EDUCATION/SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$14,047.47	(\$14,047.47)	\$0.00	(\$14,047.47) 0.00%
201.06.100.1000.0150.000.00 STIPENDS	\$0.00	\$0.00	(\$253.25)	\$253.25	\$0.00	\$253.25 0.00%

# Anaconda Public Schools SD #10

## General Ledger - On Demand Report

Fiscal Year: 2019-2020

From Date: 4/1/2020

To Date: 4/30/2020

Account Mask: 201????????????????

Account Type: All

☐ Print accounts with zero balance

☐ Include Inactive Accounts

☐ Filter Encumbrance Detail by Date Range

☐ Print Detail

☐ Include PreEncumbrance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
201.06.100.1000.0160.000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00
SICK LEAVE TERMINATION PAY						100.00%
201.06.100.1000.0250.000.00	\$0.00	\$309.96	\$2,543.39	(\$2,543.39)	\$1,003.46	(\$3,546.85)
WORKERS COMPENSATION						0.00%
201.06.100.1000.0260.000.00	\$0.00	\$10,052.42	\$82,779.20	(\$82,779.20)	\$35,629.78	(\$118,408.98)
HEALTH INSURANCE						0.00%
201.06.100.1000.0270.000.00	\$0.00	\$193.93	\$1,609.13	(\$1,609.13)	\$643.84	(\$2,252.97)
LIFE AND DISABILITY INSURANCE						0.00%
201.06.100.1000.0280.000.00	\$0.00	\$0.00	\$33.34	(\$33.34)	\$0.00	(\$33.34)
OTHER EMPLOYEE BENEFITS						0.00%
201.06.100.1000.0440.000.06	\$1,000.00	\$0.00	\$1,074.27	(\$74.27)	\$0.00	(\$74.27)
REPAIR AND MAINTENANCE						-7.43%
201.06.100.1000.0516.000.06	\$1,000.00	\$0.00	\$676.60	\$323.40	\$0.00	\$323.40
INSTRUCTIONAL FIELD TRIPS						32.34%
201.06.100.1000.0610.000.06	\$23,015.00	\$2,126.03	\$19,615.67	\$3,399.33	\$3,384.42	\$14.91
SUPPLIES						0.06%
201.06.100.1000.0610.000.11	\$9,000.00	\$1,260.22	\$7,680.62	\$1,319.38	\$0.00	\$1,319.38
SUPPLIES						14.66%
201.06.100.1000.0640.000.11	\$17,000.00	\$0.00	\$3,985.60	\$13,014.40	\$0.00	\$13,014.40
BOOKS						76.56%
201.06.100.1000.0660.000.06	\$0.00	\$0.00	\$665.90	(\$665.90)	\$0.00	(\$665.90)
MINOR EQUIPMENT						0.00%
201.06.100.1000.0810.000.06	\$900.00	\$0.00	\$802.87	\$97.13	\$0.00	\$97.13
DUE AND FEES						10.79%
201.06.100.1140.0610.000.06	\$2,500.00	\$0.00	\$2,454.58	\$45.42	\$0.00	\$45.42
SUPPLIES						1.82%
201.06.100.1240.0610.000.06	\$1,000.00	\$0.00	\$767.17	\$232.83	\$0.00	\$232.83
ENGLISH SUPPLIES						23.28%

# Anaconda Public Schools SD #10

## General Ledger - On Demand Report

Fiscal Year: 2019-2020

From Date: 4/1/2020 To Date: 4/30/2020

Account Mask: 201??????????????

Account Type: All

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Filter Encumbrance Detail by Date Range ☐ Print Detail ☐ Include PreEncumbrance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud	Budget Balance
201.06.100.1240.0640.000.06 ENGLISH BOOKS	\$250.00	\$0.00	\$14.44	\$235.56	\$0.00	94.22%	\$235.56
201.06.100.1270.0610.000.06 FOREIGN LANGUAGE SUPPLIES	\$400.00	\$0.00	\$399.45	\$0.55	\$0.00	0.14%	\$0.55
201.06.100.1340.0516.000.06 P.E.INSTRUCTIONAL FIELD TRIPS	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	100.00%	\$400.00
201.06.100.1340.0610.000.06 P.E. SUPPLIES	\$600.00	\$0.00	\$519.83	\$80.17	\$0.00	13.36%	\$80.17
201.06.100.1440.0610.000.06 MATHEMATICS SUPPLIES	\$400.00	\$0.00	\$372.55	\$27.45	\$0.00	6.86%	\$27.45
201.06.100.1440.0640.000.06 MATHEMATICS BOOKS	\$200.00	\$0.00	\$160.65	\$39.35	\$0.00	19.68%	\$39.35
201.06.100.1470.0440.000.06 MUSIC REPAIR AND MAINTENANCE	\$500.00	\$0.00	\$0.00	\$500.00	\$113.41	77.32%	\$386.59
201.06.100.1470.0516.000.06 MUSIC INSTRUCTIONAL FIELD TRIPS	\$900.00	\$0.00	\$873.20	\$26.80	\$0.00	2.98%	\$26.80
201.06.100.1470.0610.000.06 MUSIC SUPPLIES	\$2,650.00	\$0.00	\$2,028.16	\$621.84	\$332.63	10.91%	\$289.21
201.06.100.1470.0640.000.06 MUSIC BOOKS	\$150.00	\$0.00	\$28.00	\$122.00	\$240.00	-78.67%	(\$118.00)
201.06.100.1470.0810.000.06 MUSIC DUE AND FEES	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	0.00%	\$0.00
201.06.100.1510.0610.000.06 SCIENCE SUPPLIES	\$3,000.00	\$0.00	\$2,596.06	\$403.94	\$0.00	13.46%	\$403.94
201.06.100.1570.0516.000.06 SOCIAL SCIENCES INSTRUCTIONAL FIELD TRIPS	\$500.00	\$0.00	\$384.80	\$115.20	\$0.00	23.04%	\$115.20
201.06.100.1570.0610.000.06 SOCIAL SCIENCES SUPPLIES	\$200.00	\$0.00	\$173.63	\$26.37	\$0.00	13.19%	\$26.37

# Anaconda Public Schools SD #10

## General Ledger - On Demand Report

Fiscal Year: 2019-2020

From Date: 4/1/2020 To Date: 4/30/2020

Account Mask: 201????????????????

Account Type: All

☐ Print accounts with zero balance

☐ Include Inactive Accounts

☐ Filter Encumbrance Detail by Date Range

☐ Print Detail

☐ Include PreEncumbrance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
201.06.100.2100.0113.000.00	\$0.00	\$4,600.67	\$36,719.65	(\$36,719.65)	\$23,046.00	(\$59,765.65)
PROFESSIONAL-OTHER CERTIFIED STAFF						0.00%
201.06.100.2100.0150.000.00	\$0.00	\$53.58	\$428.64	(\$428.64)	\$214.36	(\$643.00)
STIPENDS						0.00%
201.06.100.2100.0250.000.00	\$0.00	\$24.69	\$197.07	(\$197.07)	\$98.76	(\$295.83)
WORKERS COMPENSATION						0.00%
201.06.100.2100.0260.000.00	\$0.00	\$70.53	\$415.66	(\$415.66)	\$282.12	(\$697.78)
HEALTH INSURANCE						0.00%
201.06.100.2100.0270.000.00	\$0.00	\$15.00	\$120.00	(\$120.00)	\$60.00	(\$180.00)
LIFE AND DISABILITY INSURANCE						0.00%
201.06.100.2130.0113.000.00	\$0.00	\$1,060.58	\$8,484.64	(\$8,484.64)	\$4,242.36	(\$12,727.00)
PROFESSIONAL-OTHER CERTIFIED STAFF						0.00%
201.06.100.2130.0250.000.00	\$0.00	\$5.62	\$44.97	(\$44.97)	\$0.00	(\$44.97)
WORKERS COMPENSATION						0.00%
201.06.100.2130.0270.000.00	\$0.00	\$3.75	\$30.00	(\$30.00)	\$15.00	(\$45.00)
LIFE AND DISABILITY INSURANCE						0.00%
201.06.100.2220.0113.000.00	\$0.00	\$2,479.46	\$19,835.68	(\$19,835.68)	\$9,917.82	(\$29,753.50)
PROFESSIONAL-OTHER CERTIFIED STAFF						0.00%
201.06.100.2220.0122.000.00	\$0.00	\$0.00	\$274.32	(\$274.32)	\$0.00	(\$274.32)
PROFESSIONAL/EDUCATION/SUBSTITUTE TEACHERS						0.00%
201.06.100.2220.0250.000.00	\$0.00	\$13.16	\$106.69	(\$106.69)	\$52.64	(\$159.33)
WORKERS COMPENSATION						0.00%
201.06.100.2220.0260.000.00	\$0.00	\$422.50	\$3,380.00	(\$3,380.00)	\$1,690.00	(\$5,070.00)
HEALTH INSURANCE						0.00%
201.06.100.2220.0270.000.00	\$0.00	\$7.50	\$60.00	(\$60.00)	\$30.00	(\$90.00)
LIFE AND DISABILITY INSURANCE						0.00%
201.06.100.2225.0610.000.06	\$300.00	\$0.00	\$43.40	\$256.60	\$0.00	\$256.60
LIBRARY SUPPLIES						85.53%

# Anaconda Public Schools SD #10

## General Ledger - On Demand Report

Fiscal Year: 2019-2020

From Date: 4/1/2020

To Date: 4/30/2020

Account Mask: 201??????????????

Account Type: All

☐ Print Detail ☐ Include PreEncumbrance

☐ Print accounts with zero balance

☐ Include Inactive Accounts

☐ Filter Encumbrance Detail by Date Range

☐ Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
201.06.100.2225.0640.000.06 LIBRARY BOOKS	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00 100.00%
201.06.100.2225.0650.000.06 LIBRARY PERIODICALS	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00 100.00%
201.06.100.2225.0681.000.00 LIBRARY MAJOR COMPUTER SOFTWARE	\$4,013.20	\$0.00	\$4,800.70	(\$787.50)	\$0.00	(\$787.50) -19.62%
201.06.100.2225.0681.000.06 LIBRARY MAJOR COMPUTER SOFTWARE	\$1,312.50	\$0.00	\$1,378.10	(\$65.60)	\$0.00	(\$65.60) -5.00%
201.06.100.2400.0111.000.00 ADMINISTRATIVE-CERTIFIED	\$0.00	\$10,595.12	\$105,537.25	(\$105,537.25)	\$21,190.26	(\$126,727.51) 0.00%
201.06.100.2400.0115.000.00 OFFICE/CLERICAL/TECHNOLOGY	\$0.00	\$3,208.96	\$26,746.40	(\$26,746.40)	\$7,394.56	(\$34,140.96) 0.00%
201.06.100.2400.0125.000.00 TEMPORARY SALARIES/OFFICE CLERICAL	\$0.00	\$0.00	\$64.52	(\$64.52)	\$0.00	(\$64.52) 0.00%
201.06.100.2400.0150.000.00 STIPENDS	\$0.00	\$100.49	\$1,004.90	(\$1,004.90)	\$200.99	(\$1,205.89) 0.00%
201.06.100.2400.0250.000.00 WORKERS COMPENSATION	\$0.00	\$73.86	\$706.95	(\$706.95)	\$151.18	(\$858.13) 0.00%
201.06.100.2400.0260.000.00 HEALTH INSURANCE	\$0.00	\$2,504.43	\$23,688.44	(\$23,688.44)	\$4,846.86	(\$28,535.30) 0.00%
201.06.100.2400.0270.000.00 LIFE AND DISABILITY INSURANCE	\$0.00	\$46.50	\$444.00	(\$444.00)	\$93.00	(\$537.00) 0.00%
201.06.100.2400.0440.000.06 REPAIR AND MAINTENANCE	\$3,000.00	\$759.93	\$759.93	\$2,240.07	\$0.00	\$2,240.07 74.67%
201.06.100.2400.0532.000.06 POSTAGE	\$2,500.00	\$855.27	\$2,396.49	\$103.51	\$0.00	\$103.51 4.14%
201.06.100.2400.0540.000.06 ADVERTISING	\$0.00	\$0.00	\$500.37	(\$500.37)	\$0.00	(\$500.37) 0.00%

# Anaconda Public Schools SD #10

## General Ledger - On Demand Report

Fiscal Year: 2019-2020

From Date: 4/1/2020 To Date: 4/30/2020

Account Mask: 201????????????????

Account Type: All

☐ Print accounts with zero balance

☐ Include Inactive Accounts

☐ Filter Encumbrance Detail by Date Range

☐ Print Detail

☐ Include PreEncumbrance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining	Budget Balance
201.06.100.2400.0550.000.06 PRINTING, BINDING, AND DUPLICATION	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	100.00%	\$750.00
201.06.100.2400.0582.000.06 TRAVEL OUT-OF-DISTRICT TRAINING	\$500.00	\$0.00	\$178.22	\$321.78	\$0.00	64.36%	\$321.78
201.06.100.2400.0610.000.06 SUPPLIES	\$1,250.00	\$0.00	\$1,195.75	\$54.25	\$0.00	4.34%	\$54.25
201.06.100.2400.0660.000.06 MINOR EQUIPMENT	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	100.00%	\$800.00
201.06.100.2400.0810.000.06 DUE AND FEES	\$1,000.00	\$0.00	\$999.50	\$0.50	\$0.00	0.05%	\$0.50
201.06.100.2580.0450.000.10 RENTALS	\$8,835.00	\$1,472.50	\$1,472.50	\$7,362.50	\$0.00	83.33%	\$7,362.50
201.06.100.2600.0114.000.00 CUSTODIAL/MAINTENANCE	\$0.00	\$4,443.61	\$49,078.15	(\$49,078.15)	\$8,890.63	0.00%	(\$57,968.78)
201.06.100.2600.0124.000.00 TEMPORARY SALARIES/TECHNICAL	\$0.00	\$0.00	\$1,274.58	(\$1,274.58)	\$0.00	0.00%	(\$1,274.58)
201.06.100.2600.0170.000.00 VACATION LEAVE	\$0.00	\$43.28	\$43.28	(\$43.28)	\$0.00	0.00%	(\$43.28)
201.06.100.2600.0250.000.00 WORKERS COMPENSATION	\$0.00	\$300.75	\$3,181.59	(\$3,181.59)	\$572.76	0.00%	(\$3,754.35)
201.06.100.2600.0260.000.00 HEALTH INSURANCE	\$0.00	\$1,284.76	\$14,636.71	(\$14,636.71)	\$2,635.62	0.00%	(\$17,272.33)
201.06.100.2600.0270.000.00 LIFE AND DISABILITY INSURANCE	\$0.00	\$15.50	\$136.76	(\$136.76)	\$30.00	0.00%	(\$166.76)
201.06.100.2600.0280.000.00 OTHER EMPLOYEE BENEFITS	\$0.00	\$0.00	(\$25.09)	\$25.09	\$0.00	0.00%	\$25.09
201.06.100.2600.0411.000.01 GAS	\$35,000.00	\$2,740.00	\$7,621.28	\$27,378.72	\$0.00	78.22%	\$27,378.72

# Anaconda Public Schools SD #10

## General Ledger - On Demand Report

Fiscal Year: 2019-2020

From Date: 4/1/2020 To Date: 4/30/2020

Account Mask: 201??????????????

Account Type: All

☐ Print accounts with zero balance   
 ☐ Include Inactive Accounts   
 ☐ Filter Encumbrance Detail by Date Range   
 ☐ Print Detail   
 ☐ Include PreEncumbrance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
201.06.100.2600.0412.000.01 ELECTRICITY	\$22,500.00	\$1,850.14	\$14,292.49	\$8,207.51	\$0.00	\$8,207.51 36.48%
201.06.100.2600.0421.000.01 WATER/SEWAGE	\$0.00	\$164.20	\$2,172.01	(\$2,172.01)	\$665.55	(\$2,837.56) 0.00%
201.06.100.2600.0431.000.01 DISPOSAL SERVICES	\$5,000.00	\$789.68	\$3,948.40	\$1,051.60	\$789.68	\$261.92 5.24%
201.06.100.2600.0440.000.01 REPAIR AND MAINTENANCE	\$20,000.00	\$1,132.98	\$20,332.12	(\$332.12)	\$192.79	(\$524.91) -2.62%
201.06.100.2600.0610.000.01 SUPPLIES	\$10,000.00	\$37.97	\$15,382.25	(\$5,382.25)	\$0.00	(\$5,382.25) -53.82%
201.06.100.2600.0810.000.01 DUE AND FEES	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00 100.00%
201.06.100.2600.0830.000.01 JR.-SR. TAXES	\$5,800.00	\$0.00	\$5,632.80	\$167.20	\$0.00	\$167.20 2.88%
201.06.280.1000.0112.000.00 PROFESSIONAL-EDUCATIONAL	\$0.00	\$5,073.58	\$40,588.65	(\$40,588.65)	\$20,294.36	(\$60,883.01) 0.00%
201.06.280.1000.0117.000.00 TEACHERS AIDES	\$0.00	\$2,006.85	\$10,970.79	(\$10,970.79)	\$4,450.49	(\$15,421.28) 0.00%
201.06.280.1000.0122.000.00 PROFESSIONAL/EDUCATION/SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$708.66	(\$708.66)	\$0.00	(\$708.66) 0.00%
201.06.280.1000.0160.000.00 SICK LEAVE TERMINATION PAY	\$0.00	\$0.00	\$5,352.75	(\$5,352.75)	\$0.00	(\$5,352.75) 0.00%
201.06.280.1000.0250.000.00 WORKERS COMPENSATION	\$0.00	\$37.57	\$304.70	(\$304.70)	\$131.29	(\$435.99) 0.00%
201.06.280.1000.0260.000.00 HEALTH INSURANCE	\$0.00	\$2,162.47	\$14,891.49	(\$14,891.49)	\$4,854.86	(\$19,746.35) 0.00%
201.06.280.1000.0270.000.00 LIFE AND DISABILITY INSURANCE	\$0.00	\$28.00	\$158.97	(\$158.97)	\$84.00	(\$242.97) 0.00%

# Anaconda Public Schools SD #10

## General Ledger - On Demand Report

Fiscal Year: 2019-2020

From Date: 4/1/2020 To Date: 4/30/2020

Account Mask: 201??????????????

Account Type: All

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Filter Encumbrance Detail by Date Range ☐ Print Detail ☐ Include PreEncumbrance

☐ Budget Range To Date

Budget YTD Balance Encumbrance % Remaining Bud

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
201.06.280.1000.0610.000.06 SUPPLIES	\$780.00	\$0.00	\$546.07	\$233.93	\$0.00	\$233.93 29.99%
201.06.280.2140.0113.000.00 PROFESSIONAL-OTHER CERTIFIED STAFF	\$0.00	\$1,375.88	\$11,007.04	(\$11,007.04)	\$5,503.46	(\$16,510.50) 0.00%
201.06.280.2140.0250.000.00 WORKERS COMPENSATION	\$0.00	\$7.31	\$58.46	(\$58.46)	\$29.20	(\$87.66) 0.00%
201.06.280.2140.0260.000.00 HEALTH INSURANCE	\$0.00	\$211.25	\$1,706.55	(\$1,706.55)	\$845.00	(\$2,551.55) 0.00%
201.06.280.2140.0270.000.00 LIFE AND DISABILITY INSURANCE	\$0.00	\$3.75	\$30.30	(\$30.30)	\$15.00	(\$45.30) 0.00%
201.06.280.2150.0581.000.02 SPEECH TRAVEL IN-DISTRICT	\$60.00	\$0.00	\$0.00	\$60.00	\$0.00	\$60.00 100.00%
201.06.390.1000.0112.000.00 PROFESSIONAL-EDUCATIONAL	\$0.00	\$8,628.45	\$69,027.60	(\$69,027.60)	\$34,513.72	(\$103,541.32) 0.00%
201.06.390.1000.0122.000.00 PROFESSIONAL/EDUCATION/SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$902.97	(\$902.97)	\$0.00	(\$902.97) 0.00%
201.06.390.1000.0160.000.00 SICK LEAVE TERMINATION PAY	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00 100.00%
201.06.390.1000.0250.000.00 WORKERS COMPENSATION	\$0.00	\$45.78	\$371.02	(\$371.02)	\$183.12	(\$554.14) 0.00%
201.06.390.1000.0260.000.00 HEALTH INSURANCE	\$0.00	\$1,444.95	\$11,559.60	(\$11,559.60)	\$5,779.80	(\$17,339.40) 0.00%
201.06.390.1000.0270.000.00 LIFE AND DISABILITY INSURANCE	\$0.00	\$24.94	\$199.52	(\$199.52)	\$99.76	(\$299.28) 0.00%
201.06.390.1000.0516.000.06 INSTRUCTIONAL FIELD TRIPS	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00 0.00%
201.06.390.1000.0610.000.06 SUPPLIES	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00 100.00%

# Anaconda Public Schools SD #10

## General Ledger - On Demand Report

Fiscal Year: 2019-2020

From Date: 4/1/2020

To Date: 4/30/2020

Account Mask: 201????????????????

Account Type: All

☐ Print accounts with zero balance

☐ Include Inactive Accounts

☐ Filter Encumbrance Detail by Date Range

☐ Print Detail

☐ Include PreEncumbrance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
201.06.910.3100.0132.000.00 HIGH SCHOOL LUNCH ATU	\$0.00	\$0.00	\$2,462.53	(\$2,462.53)	\$0.00	(\$2,462.53) 0.00%
201.06.910.3100.0132.000.06 H.S. LUNCH ATU	\$3,720.00	\$0.00	\$0.00	\$3,720.00	\$0.00	\$3,720.00 100.00%
201.06.910.3100.0250.000.00 WORKERS COMPENSATION	\$0.00	\$0.00	\$13.06	(\$13.06)	\$0.00	(\$13.06) 0.00%
201.07.100.2600.0114.000.00 CUSTODIAL/MAINTENANCE	\$0.00	\$1,504.22	\$15,509.41	(\$15,509.41)	\$2,898.20	(\$18,407.61) 0.00%
201.07.100.2600.0124.000.00 TEMPORARY SALARIES/TECHNICAL	\$0.00	\$0.00	\$331.52	(\$331.52)	\$0.00	(\$331.52) 0.00%
201.07.100.2600.0250.000.00 WORKERS COMPENSATION	\$0.00	\$100.82	\$1,053.72	(\$1,053.72)	\$185.62	(\$1,239.34) 0.00%
201.07.100.2600.0260.000.00 HEALTH INSURANCE	\$0.00	\$418.00	\$4,479.40	(\$4,479.40)	\$836.00	(\$5,315.40) 0.00%
201.07.100.2600.0270.000.00 LIFE AND DISABILITY INSURANCE	\$0.00	\$5.00	\$55.20	(\$55.20)	\$10.00	(\$65.20) 0.00%
201.07.100.2600.0411.000.01 GAS	\$15,000.00	\$1,684.14	\$10,202.95	\$4,797.05	\$0.00	\$4,797.05 31.98%
201.07.100.2600.0412.000.01 ELECTRICITY	\$15,000.00	\$1,339.83	\$8,633.85	\$6,366.15	\$0.00	\$6,366.15 42.44%
201.07.100.2600.0431.000.01 DISPOSAL SERVICES	\$2,000.00	\$459.48	\$6,225.74	(\$4,225.74)	\$362.64	(\$4,588.38) -229.42%
201.07.100.2600.0440.000.01 REPAIR AND MAINTENANCE	\$7,000.00	\$269.60	\$1,441.20	\$5,558.80	\$159.10	\$5,399.70 77.14%
201.07.100.2600.0610.000.01 SUPPLIES	\$6,800.00	\$2,791.92	\$3,111.75	\$3,688.25	\$0.00	\$3,688.25 54.24%
201.07.100.2600.0830.000.01 MEMORIAL TAXES	\$1,800.00	\$0.00	\$1,702.56	\$97.44	\$0.00	\$97.44 5.41%

# Anaconda Public Schools SD #10

## General Ledger - On Demand Report

Fiscal Year: 2019-2020

From Date: 4/1/2020 To Date: 4/30/2020

Account Mask: 201????????????????

Account Type: All

☐ Print accounts with zero balance ☐ Include Inactive Accounts ☐ Filter Encumbrance Detail by Date Range ☐ Print Detail ☐ Include PreEncumbrance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud	Budget Balance
201.08.100.2600.0111.000.00 ADMINISTRATIVE-CERTIFIED	\$0.00	\$0.00	\$6,084.93	(\$6,084.93)	\$0.00	0.00%	(\$6,084.93)
201.08.100.2600.0114.000.00 CUSTODIAL/MAINTENANCE	\$0.00	\$1,504.22	\$28,269.19	(\$28,269.19)	\$2,898.20	0.00%	(\$31,167.39)
201.08.100.2600.0124.000.00 TEMPORARY SALARIES/TECHNICAL	\$0.00	\$0.00	\$2,125.28	(\$2,125.28)	\$0.00	0.00%	(\$2,125.28)
201.08.100.2600.0160.000.00 SICK LEAVE TERMINATION PAY	\$0.00	\$0.00	\$1,531.50	(\$1,531.50)	\$0.00	0.00%	(\$1,531.50)
201.08.100.2600.0170.000.00 VACATION LEAVE	\$0.00	\$0.00	\$2,861.46	(\$2,861.46)	\$0.00	0.00%	(\$2,861.46)
201.08.100.2600.0250.000.00 WORKERS COMPENSATION	\$0.00	\$100.83	\$2,102.12	(\$2,102.12)	\$519.82	0.00%	(\$2,621.94)
201.08.100.2600.0260.000.00 HEALTH INSURANCE	\$0.00	\$418.00	\$12,497.73	(\$12,497.73)	\$836.00	0.00%	(\$13,333.73)
201.08.100.2600.0270.000.00 LIFE AND DISABILITY INSURANCE	\$0.00	\$5.00	\$103.68	(\$103.68)	\$27.50	0.00%	(\$131.18)
201.08.100.2600.0280.000.00 OTHER EMPLOYEE BENEFITS	\$0.00	\$0.00	\$210.00	(\$210.00)	\$0.00	0.00%	(\$210.00)
201.08.100.2600.0411.000.01 GAS	\$15,000.00	\$2,067.53	\$11,797.08	\$3,202.92	\$0.00	21.35%	\$3,202.92
201.08.100.2600.0412.000.01 ELECTRICITY	\$12,000.00	\$1,121.03	\$8,587.48	\$3,412.52	\$0.00	28.44%	\$3,412.52
201.08.100.2600.0431.000.01 DISPOSAL SERVICES	\$2,000.00	\$265.80	\$1,779.00	\$221.00	\$0.00	11.05%	\$221.00
201.08.100.2600.0440.000.01 REPAIR AND MAINTENANCE	\$5,500.00	\$3.00	\$6,299.33	(\$799.33)	\$0.00	-14.53%	(\$799.33)
201.08.100.2600.0610.000.01 SUPPLIES	\$3,500.00	\$1,274.57	\$3,135.29	\$364.71	\$0.00	10.42%	\$364.71

# Anaconda Public Schools SD #10

## General Ledger - On Demand Report

Fiscal Year: 2019-2020

From Date: 4/1/2020 To Date: 4/30/2020

Account Mask: 201??????????????

Account Type: All

☐ Print accounts with zero balance

☐ Include Inactive Accounts

☐ Filter Encumbrance Detail by Date Range

☐ Print Detail

☐ Include PreEncumbrance

☐ Print accounts with zero balance

☐ Include Inactive Accounts

☐ Filter Encumbrance Detail by Date Range

☐ Print Detail

☐ Include PreEncumbrance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
201.08.100.2600.0830.000.01 ADMIN BUILDING TAXES	\$1,800.00	\$0.00	\$1,772.20	\$27.80	\$0.00	\$27.80 1.54%
201.09.100.2600.0411.000.01 GAS	\$500.00	\$68.31	\$447.70	\$52.30	\$0.00	\$52.30 10.46%
201.09.100.2600.0412.000.01 ELECTRICITY	\$2,000.00	\$50.19	\$1,349.04	\$650.96	\$0.00	\$650.96 32.55%
201.09.100.2600.0421.000.01 WATER/SEWAGE	\$2,000.00	\$0.00	\$1,233.51	\$766.49	\$3,700.53	(\$2,934.04) -146.70%
201.09.100.2600.0431.000.01 DISPOSAL SERVICES	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00 100.00%
201.09.100.2600.0440.000.01 REPAIR AND MAINTENANCE	\$5,000.00	\$0.00	\$12,929.04	(\$7,929.04)	\$0.00	(\$7,929.04) -158.58%
201.09.100.2600.0610.000.01 SUPPLIES	\$2,000.00	\$174.33	\$1,220.67	\$779.33	\$0.00	\$779.33 38.97%
201.09.100.2600.0830.000.01 MITCHELL STADIUM TAXES	\$4,300.00	\$0.00	\$4,265.00	\$35.00	\$0.00	\$35.00 0.81%
201.10.100.2600.0412.000.01 ELECTRICITY	\$1,500.00	\$76.47	\$637.15	\$862.85	\$0.00	\$862.85 57.52%
201.16.100.1000.0610.000.06 COPPER ACADEMY SUPPLIES	\$2,100.00	\$224.70	\$1,399.42	\$700.58	\$212.00	\$488.58 23.27%
201.16.100.1000.0660.000.06 COPPER ACADEMY MINOR EQUIPMENT	\$3,900.00	\$0.00	\$3,898.74	\$1.26	\$0.00	\$1.26 0.03%
201.16.100.1000.0681.000.06 COPPER ACADEMY MAJOR COMPUTER SOFTWARE	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00 100.00%
FUND: 201	\$870,131.80	\$0.00	\$0.00	\$870,131.80	\$715,901.23	\$154,230.57

# Anaconda Public Schools SD #10

## General Ledger - On Demand Report

Account Mask: 201??????????????

Fiscal Year: 2019-2020

From Date: 4/1/2020

To Date: 4/30/2020

Account Type: All

☐ Print accounts with zero balance

☐ Print Detail

☐ Include PreEncumbrance

☐ Include Inactive Accounts

☐ Filter Encumbrance Detail by Date Range

☐ Include PreEncumbrance

Account Number / Description

Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
\$870,131.80	\$0.00	\$0.00	\$870,131.80	\$715,901.23	\$154,230.57
<b>Grand Total:</b>					

End of Report

April 29 <sup>th</sup> PAR NAME	POSITION	ACTION	EFFECTIVE	
			BUILDING	DATE
Courtney Cashell	Cheerleader Sponsor	Resignation	AJSHS	4-29-20
Joseph Joyce	Math	Hire	AJSHS	5-13-20
Mariz Cruz Delda	Math	Hire	AJSHS	5-13-20
Joseph Joyce	Assistant Football Coach	Hire	AJSHS	5-13-20

**Re: Resignation Letter for AHS Cheerleading advisor**

2 messages

**Justin Barnes** <jbarnes@mail@anacondaschools.org>

Wed, Apr 29, 2020 at 5:09 PM

To: Courtney Cashell &lt;ccashell@mail@anacondaschools.org&gt;

Cc: Allen Green &lt;agreen@mail@anacondaschools.org&gt;, Mary Lou McPhail &lt;mmcp@mail@anacondaschools.org&gt;, Monte Thacker &lt;mthacker@mail@anacondaschools.org&gt;

Thank you for letting us know Courtney. You have done a great job with these girls and this program. You have left the team in good shape for whomever takes over. We will add it to the regular board meeting packet.

On Wed, Apr 29, 2020 at 4:36 PM Courtney Cashell <ccashell@mail@anacondaschools.org> wrote:

Hi there,

Attached, you will find my letter of resignation for Head Cheerleading Advisor for AHS. I apologize for this letter being sent later in the school year than I had originally anticipated, but due to the current state of things with COVID-19, I wanted to wait until we all had more of an idea of what the remainder of this school year would look like. As you all know, this was not a decision that was made easily on my part, but I would like to thank each of you for your continued support, it truly made working in this position even more joyous than I thought it would ever be.

Due to COVID-19, I am still working with the girls, on both JV and Varsity, on getting uniforms and other items that belong to our cheer program and are stored in the cheer room, along with this I am also working on cleaning our Cheer Room in preparation for whatever next school year may bring, I am hoping to have these items on my todo list taken care of within the next week or so.

Normally, by this time of the year we would have already had cheer tryouts for both Varsity and JV in preparation for next school year as well, unfortunately that has not occurred due to COVID-19 and the quarantine that has been in place. If you would like me to hold tryouts prior to the end of the school year, I will be more than happy to do so, as other schools are holding their own virtual cheer tryouts which would be easy enough for us to do as well, but if you would prefer for whomever takes over this position to hold those tryouts, that is fine as well. I also am willing to help whomever does take over the position of Head Cheerleading Advisor for AHS in the same way that Megan Casey helped me when I took over this position originally. I am so very proud of our cheer program, and how much it has grown, that if I can help whoever does take it over get started, then I will be happy to do that. I have also been working with the Kansas State University cheerleading squad on holding our annual K-State Cheer Camp this July, we have tentative dates set, but the camp will be dependent on the overall outcome of our current situation due to COVID-19.

Thank you for the amazing opportunity of being a part of the AHS Athletic Department for the past 3 years, as I have learned so much, and truly appreciate all the opportunities that have been presented to me during this time. I will greatly miss working with such a wonderful program and will truly miss coaching the AHS Cheerleading Squads.

Please let me know if you have any questions or concerns regarding anything mentioned here, or if there is anything additional needed from me to help with this process. Thank you again for the past 3 years, I have had a wonderful time coaching and truly found a new appreciation for cheer and athletics overall.

--

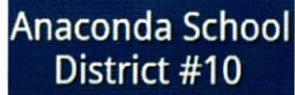
Courtney Cashell

Art Department  
3rd-6th Grade Art  
Fred Moodry Intermediate Elementary School

"Shoot for the moon. Even if you miss, you'll land among the stars!" ~ Norman Vincent Peale

--

**Justin Barnes****Anaconda Superintendent of Schools****j**bar**nes@mail@anacondaschools.org****406-563-6361**



Mary Lou McPhail <mmcphail@anacondaschools.org>

---

## Fwd: Assistant Football Coach

1 message

---

**Justin Barnes** <jbarnes@anacondaschools.org>  
To: Mary Lou McPhail <mmcphail@anacondaschools.org>

Mon, May 11, 2020 at 8:28 AM

**Justin Barnes**  
**Anaconda Superintendent of Schools**  
**[jbarnes@anacondaschools.org](mailto:jbarnes@anacondaschools.org)**  
**406-563-6361**

----- Forwarded message -----

From: **Allen Green** <[agreen@anacondaschools.org](mailto:agreen@anacondaschools.org)>  
Date: Mon, May 11, 2020 at 8:11 AM  
Subject: Assistant Football Coach  
To: Monte Thacker <[mthacker@anacondaschools.org](mailto:mthacker@anacondaschools.org)>, Justin Barnes <[jbarnes@anacondaschools.org](mailto:jbarnes@anacondaschools.org)>

We interviewed Joe Joyce on Friday for one of the assistant football positions.  
He did a very good job and Riley Schell would like to hire him. Pending Board approval we would like to recommend Joe Joyce for one of the assistant football coaching positions.  
We will be interviewing again this week for the remaining positions that are open in the football program.

\_\_\_\_\_ School District

3125F

**MCKINNEY-VENTO HOMELESS EDUCATION ASSISTANCE  
DISPUTE RESOLUTION FORM**

School District \_\_\_\_\_ Liaison \_\_\_\_\_  
Telephone \_\_\_\_\_

Date of first contact by homeless individual, guardian, or representative \_\_\_\_\_

Homeless Student's Name \_\_\_\_\_

Describe the issue(s) in question \_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

School District Contact \_\_\_\_\_ Telephone \_\_\_\_\_  
(Superintendent/Principal)

Date \_\_\_\_\_ (within 7 business days)  
Resolution of Liaison/School District Level (*describe below*) \_\_\_\_\_ or  
Forwarded to OPI Homeless Coordinator [*please contact at (406) 444-2036*] \_\_\_\_\_

Date \_\_\_\_\_ (within 15 business days)  
Resolution to OPI Homeless Coordinator Level (*describe below*) \_\_\_\_\_ or  
Forwarded to Superintendent of Public Instruction \_\_\_\_\_

Describe Resolution Results \_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Homeless Coordinator Signature \_\_\_\_\_

This form must be filed with

Heather Denny  
Homeless Coordinator  
Office of Public Instruction  
Po Box 202501  
Helena, MT 59620-2501

**Empowering school boards and their leadership teams to make decisions that are right for each child and their local communities!**

## 1900 Series COVID-19 Emergency Policies

The 1900 Series - COVID-19 Emergency Policies have been developed to support school boards who:

Return to an **in person instruction** model through the remainder of this year

Incorporate a **proficiency element** to either offsite or onsite learning plan

Continue **offsite learning** through completion of this school year

Once your district has considered what instruction models it intends to use through the end of the year including onsite, offsite, online, proficiency-based or a blended model, please utilize the color coded dots to help guide which policies and options from the MTSBA COVID-19 Emergency Policies your district will need to adopt in order to implement your identified model.

**Policy 1901**  
Emergency Policy and Procedures

**Policy 1903**  
School District Meetings, Gatherings, Events, and Visitors

**Policy 1905**  
Student, Staff and Community Health and Safety

**Policy 1906**  
Student Instruction and Services

**Policy 1907**  
School District Declaration of Emergency

**Policy 1908**  
Family Engagement

**Policy 1909**  
Human Resources and Personnel

**Policy 1910**  
Personnel Use of Leave

**Policy 1911**  
Budget Adoption Amendment and Audit

**SCHOOL DISTRICT**  
**1900 SERIES**  
**COVID-19 EMERGENCY POLICIES**

**TABLE OF CONTENTS**

1900	Introduction
1901	School District Policy and Procedures
1903	School District Meetings and Gatherings
1905	Student, Staff, and Community Health and Safety Administrative Procedures for Health and Safety
1906	Student Instruction and Services
1906P	Student Instruction Resources and Best Practices
1907	School District Declaration of Emergency
1908	Family Engagement
1908F	Family Onsite Opt-Out Form
1909	Human Resources and Personnel
1910	Personnel Use of Leave
1910F1	Emergency Paid Sick Leave Employee Request Form
1910F2	EFMLA Employee Request Form
1911	School District Budget Adoption and Amendment and Audit

# ANACONDA School District

## COVID-19 Emergency Policies

1900

The board of trustees and its staff are operating under unusual, even unprecedented circumstances by virtue of the declaration of a statewide emergency by the Governor and the executive orders related to school closure to address concerns from the COVID-19 Virus and/or the declaration of an unforeseen emergency (community disaster) made by the Board of Trustees. In light of the COVID-19 pandemic, the Board of Trustees has found it necessary to adopt temporary policies related to emergency school closures, the ongoing provision of educational services to students, meetings of the Board, gatherings on school property, health and safety of students, staff and community members, human resource matters and budgetary matters. To ensure clarity and transparency, the board has organized all emergency school policies into a temporary chapter. The Board has also included this introductory section as a heading for each policy to ensure understanding of the purpose and duration of each policy adopted pursuant to this chapter.

### Purpose(s) of Policies

1. Ensuring that locally-elected trustees charged with the supervision and control of their local public schools, in collaboration with their staff leadership teams, make decisions that are in the best interests of students, staff and the community served.
2. Ensuring measures to protect the health and safety of students, staff and community members.
3. Addressing issues relating to student instruction and family engagement.
4. Addressing barriers to learning presented by distance.
5. Improvement of instruction in on-site, offsite, and/or on-line settings
6. Ensuring continuity of employment of school district staff and/or continuity of services provided by contract transportation providers.
7. Ensuring accountability to families with children.

### Term of COVID-19 Emergency Measures Policies

School District Policies Numbered 1900-1999 are intended to govern during any emergency related to COVID-19 declared by the President, Congress, Montana Legislature, Governor, Montana Department of Public Health and Human Services, county health department or the board of trustees. The term of School District Policies Numbered 1900-1999 shall run until terminated by a vote of the board of trustees.

Cross Reference: Policy 2221 – 2221P – School Closure  
Policy 1400 – Board Meetings  
Policy 1310 – Policy and Procedure  
Policy 1420 – Meeting Procedure

Legal Reference: Executive Orders – 2-2020 and 3-2020 – Office of the Governor and accompanying Directives

1 Section 20-9-801-806, MCA – Emergency School Closure  
2 Section 50-1-202-204, MCA – Public Health Laws  
3 Section 10-3-104, MCA – General Authority of Governor  
4 Article X, section 8 – Montana Constitution  
5  
6

7 Policy History:

8 Adopted on:

9 Reviewed on:

10 Revised on:

11 Terminated on:

# ANACONDA School District

R

## COVID-19 Emergency Measures

1901

### Emergency Policy and Procedures

#### Applicability of Emergency Policy Series

During a state of emergency declared by the Board of Trustees or other local, state or federal agency, official, or legislative body, the provisions in the emergency policies adopted by the Board of Trustees as codified at 1900-1999 in the district policy manual will govern in the event of any conflict or inconsistency between an emergency policy and other provision in the district policy manual. All other aspects of the district policy manual not affected by the provisions in the emergency policy series continue to be in full effect.

#### Legal References

In the absence of a legal reference on an emergency policy adopted by the Board of Trustees, the policy is specifically based on the Board of Trustees authority to supervise and control the schools within the District in accordance with Article X, section 8 of the Montana Constitution.

#### Adoption and Amendment of Policies

New or revised policies that are required or have required language changes based on State or Federal law or directive, required by administrative rule, or are required due to a declaration of emergency issued by the Board of Trustees or other state or federal agency official or legislative body may be adopted after the first (1<sup>st</sup>) reading if notice has been given through the board agenda provided to the trustees and public. All new or amended policies adopted as part of the emergency policy series shall become effective immediately upon adoption; unless a specific effective date is stated in the motion for adoption.

#### Suspension of Policies

Under circumstances that require waiver of a policy, the policy may be suspended by a majority vote of the trustees present. To suspend a policy, however, all trustees must have received written notice of the meeting, which includes the proposal to suspend a policy and an explanation of the purpose of such proposed suspension.

#### Administrative Procedures

The Superintendent shall develop such administrative procedures as are necessary to ensure consistent implementation of policies adopted by the Board of Trustees.

Legal References:	§ 20-3-323, MCA	District policy and record of acts
	10.55.701, ARM	Board of Trustees
	Title 20, Chapter 9 Part 8, MCA	

#### Policy History:

Adopted on:

Reviewed on:

Revised on:

Terminated on:

**ANACONDA School District**

**COVID-19 Emergency Measures**

1903

School District Meetings, Gatherings, Events, and Visitors

The School District has adopted the protocols outlined in this policy to govern during the term of the declared public health emergency to ensure individuals present at a school facility for events or other operationally related reasons honor safety protocols. The supervising teacher, principal, superintendent or designated personnel are authorized to implement this policy in coordination with state and local health officials.

The Board of Trustees may authorize School District physical meetings, gatherings, and events when the event is deemed essential to district operations. Physical meetings, gatherings, and events shall not be held without prior authorization of the Board of Trustees.

Physical meetings, gatherings, and events held on school property shall be limited to outdoor areas including the stadium, field, or other open areas designated by the Board of Trustees. All attendees at a meeting, gathering, or event authorized by the Board of Trustees held outdoors are required to honor the applicable health and safety protocols outlined in District Policy 1905 including but not limited to physical distancing. The School District shall provide suitable space for physical distancing to occur and, if practicable, markings and walking routes in the area where the event shall be held to preserve a safe event setting.

Vulnerable individuals (defined by the Centers for Disease Control at the time of this policy's adoption as those age 65 or older or those with serious underlying health conditions, including high blood pressure, chronic lung disease, diabetes, obesity, asthma, and those whose immune system is compromised such as by chemotherapy for cancer and other conditions requiring such therapy) must not attend School District meetings, gatherings, or events held in accordance with this policy. Precautions must be taken to isolate from vulnerable residents. The School District shall accommodate vulnerable individuals so they may participate in the meeting gathering or event via electronic means.

The Board of Trustees may authorize School District physical meetings, gatherings, and events when the event is deemed essential to district operations. Physical meetings, gatherings, and events shall not be held without prior authorization of the Board of Trustees.

All attendees at physical meetings, gatherings, and events held on school property in an outdoor area including the stadium, field, or other open area designated by the Board of Trustees shall be required to honor the applicable health and safety protocols outlined in District Policy 1905 including, but not limited to, physical distancing. The School District shall provide suitable space for physical distancing to occur and, if practicable, markings and walking routes in the area where the event shall be held to preserve a safe event setting.

Physical meetings, gatherings, and events shall be limited to 50 people when held inside a school building. All attendees at a meeting, gathering, or event authorized by the Board of Trustees held inside the school facility are required to honor the health and safety protocols outlined in District Policy 1905.

Vulnerable individuals (defined by the Centers for Disease Control at the time of this policy's adoption as those age 65 or older or those with serious underlying health conditions, including high blood pressure, chronic lung disease, diabetes, obesity, asthma, and those whose immune system is compromised such as by chemotherapy for cancer and other conditions requiring such therapy) must not attend School District meetings, gatherings, or events held in accordance with this policy. Precautions must be taken to isolate from vulnerable residents. The School District shall accommodate vulnerable individuals so they may participate in the meeting gathering or event via electronic means.

#### Visitors to Schools

Visitors to the interior of any school building shall not be permitted without the express approval of the supervising teacher, principal, superintendent or designated. Visitors that are authorized to be present in any school building must adhere to all health and safety guidelines outlined in District Policy 1905.

#### Volunteers

Volunteers utilized by the School District that have been approved in accordance with District Policy 5430 may enter the school building in accordance with the protocols outlined in District Policy 1905.

#### Facilities Use Agreements

The Board of Trustees suspends community use of District facilities. Unless an event is specifically identified as necessary by the Board of Trustees, Facilities Use Agreements and other similar requests submitted in accordance with District Policy 4330 shall not be considered while this policy governs the period of a public health emergency.

#### Enforcement

Visitors to any school building or any attendee at a meeting, gathering, or event authorized by the Board of Trustees in accordance with this policy who fail to honor the requirements of District Policy or the directives of School District officials shall be asked to correct their conduct or leave the meeting, gathering, or event in accordance District Policy 4315.

Cross Reference:      Policy 1901 – School District Policy and Procedures  
                                 Policy 1905 – Student, Staff, and Community Health and Safety  
                                 Policy 1400 – Board Meetings  
                                 Policy 5430 – Volunteers  
                                 Policy 4301 – Visitors to Schools

1 Policy 4332 – Conduct on School Property  
2 Policy 4315 – Visitor and Spectator Conduct  
3 Policy 4330 – Community Use of School Facilities  
4  
5  
6

7 Policy History:  
8 Adopted on:  
9 Reviewed on:  
10 Revised on:  
11 Terminated on:

1 **ANACONDA School District**

2  
3 **COVID-19 Emergency Measures**

1904  
Page 1 of 2

4  
5  
6 Use of Transportation Funds During Periods of Emergency Declaration

7  
8 Pursuant to guidance issued from the Office of Public Instruction, the board of trustees  
9 authorizes the following expenditures of its FY20 budgeted transportation funds that are in  
10 addition to traditionally authorized expenditures. The expenditures below are, as noted in OPI  
11 guidance, transportation services which provide instructional services to students.

- 12  
13 • Transportation of food and meals used in nutritional programs.  
14 • Purchase of equipment to ensure food safety.  
15 • Providing accessibility to student services for remote learning.  
16 • Providing instructional materials to students, including but not limited to internet service  
17 adequate to allow students to effectively access curriculum during periods of school  
18 closure.  
19 • Cost of instructional materials, supplies, and software licenses.  
20 • Costs of technological equipment needed for offsite instruction/correspondence study  
21 purchased by the school district and loaned to students without such equipment.  
22 • Cost of correspondence study.  
23 • Costs of providing services to students with an IEP or a plan adopted pursuant to section  
24 504 of the 1973 Rehabilitation Act.  
25 • Costs of time off or repurposed time for staff normally paid from the transportation fund.  
26 • Costs to contractors of transportation services.

27  
28 Cost Guidelines

29  
30 The board of trustees authorizes the Superintendent to exercise his/her professional judgment and  
31 discretion as to the necessity, quality and amount of all expenses referenced below. Aggregate  
32 costs of items below are to remain within the budget limits adopted by the board of trustees for  
33 the FY20 transportation budget, including any budget amendments adopted by the board of  
34 trustees prior to the completion of FY20.

- 35  
36 • Any costs consistent with costs under normal operation, including costs referenced in any  
37 contract to which the district is a party.  
38 • Actual costs of delivering meals to students at locations authorized by any and all waivers  
39 of regular rules for school nutrition programs that have been adopted by the United States  
40 Department of Agriculture or the Office of Public Instruction.  
41 • Any costs consistent with and necessary to comply with an IEP or section 504 plan.  
42 • Actual costs of equipment, software and service necessary to bridge digital divides or  
43 provide a quality learning environment for students, including:  
44  
45  
46

- Equipment necessary to provide wi-fi in a student's home, including any equipment qualifying for discount under the federal E-Rate program;
- Equipment necessary to allow students to effectively participate in offsite instruction with an emphasis on ensuring opportunities for real time interactions, collaboration, and effective engagement in the learning process by students.
  - Equipment purchased under this section may include any combination deemed necessary and appropriate by the Superintendent, including but not limited to mobile devices, tablets and laptops.
  - Equipment purchased under this section shall become and remain the property of the district and shall be provided to students through a loan/checkout service developed by the Superintendent.
- Software to ensure a safe and appropriate online learning experience by students of the district.
- Internet service at an adequate bandwidth to ensure full and effective use of instruction delivery and interaction methods employed by the district as part of its offsite learning program.
  - If there are multiple internet service providers in the community, the board authorizes the superintendent to choose either a single provider or to allocate/rotate selection from among all providers in the community meeting minimum bandwidth and other safety and quality standards deemed necessary and appropriate by the superintendent.

Cross Reference: Policy 3612 – District-Provided Access to Electronic Information, Services, and Networks  
 Policy 3612P - District-Provided Access to Electronic Information, Services, and Networks Procedure  
 Policy 3612F – Internet Access Agreement  
 Policy 3650 – Montana Pupil Online Personal Information Protection Act  
 Policy 3650F – Montana Model Data Privacy Agreement  
 Policy 2168.- Distance Learning  
 Policy 2170 – Montana Digital Academy  
 Policy 2170P – Montana Digital Academy Procedures

Legal Reference: Section 20-10-101(5), MCA – Transportation

Policy History:

Adopted on:

Reviewed on:

Revised on:

Terminated on:

# ANACONDA School District

## COVID-19 Emergency Measures

1905

### Student, Staff, and Community Health and Safety

The School District has adopted the protocols outlined in this policy during the term of the declared public health emergency to ensure the safe and healthy delivery of education services provided to students on school property in accordance with Policy 1906, and a safe workplace when staff are present on school property in accordance with Policy 1909, and the safety, health and well-being of parents and community members. The supervising teacher, principal, superintendent or designated personnel are authorized to implement the protocols in coordination with state and local health officials.

### Symptoms of Illness

Students and staff who are ill, feeling ill, diagnosed as ill, or otherwise demonstrating symptoms of illness must not come to school or work. Students who have a fever or are exhibiting other signs of illness must be isolated in a designated area until such time as parents or caregiver may arrive at the school to retrieve the ill student. All surfaces and areas should be thoroughly cleaned and disinfected once the student has vacated the area by staff utilizing safety measures in accordance with state and/or local health standards as applicable. Students may engage in alternative delivery of education services during the period of illness or be permitted to make up work in accordance with District Policy 1906. Staff members will be provided access to leave in accordance with District Policy 1911 or the applicable Master Contract or Memorandum of Understanding.

Parents, guardians, or caregivers of students who are ill, feeling ill, diagnosed as ill, or otherwise demonstrating symptoms of illness must not be present at the school for any reason including but not limited events or gatherings or to drop off or pick up students excepted as provided by this policy. To avoid exposing others to illness, parents or caregivers who are ill must make arrangements with others to transport students to school or events, if at all practicable. If not practicable, parents, guardians or caregivers must not leave their vehicle during pickup or drop off and must arrange with District staff to supervise students in accordance with physical distancing guidelines in this Policy.

### Physical Distancing

Recess will continue as scheduled in accordance with physical distancing guidance without the use of playground equipment. Any other use of school playgrounds is strictly prohibited.

Drop off and pick up of students will be completed in a manner that limits direct contact between parents and staff members and adheres to social distancing expectations around the exterior of the school building while on school property.

To the extent possible, elementary school courses will be delivered to the same group of students each day, and the same teachers will remain with the same group in the same separate and designated room each day. Meal service and courses delivered in a separate areas such as library, gymnasium, and music room will be delivered in the designated classroom for each group of students. Recess and use of playgrounds during recess are permitted on an adjusted schedule to maintain appropriate student groupings. Transportation services will be provided in accordance with cleaning and disinfection procedures outlined in this policy.

Secondary school courses will be delivered using a restructured bell system to minimize student interaction in common areas. Upon arriving in a classroom, secondary school students will be provided disinfecting wipes or disinfecting spray and disposable paper towel and time to clean their learning area or desk. Meal service for secondary students will be provided through a grab and go lunch that will be eaten in designated areas.

Parent arrival times to drop-off and pick up students riding with parents and caregivers will be staggered in designated intervals by grade level through a schedule set by the supervising teacher or building administrator.

Drop off and pick up of students will be completed in a manner that limits direct contact between parents and staff members and adhere to social distancing recommendations in the exterior of the building.

Visitors to the school authorized by District Policy 1903 will maintain a six-foot distance between themselves and others. This distancing requirement does not apply to individuals who are a part of the visitor's regular household isolation group when the group is authorized to present at the school facility.

#### Masks as Personal Protective Equipment

Staff and students may wear a mask while present in any school building. The School District does not require the use of masks and will not provide masks except in cases required by this policy or at the discretion of the administration. The Board of Trustees' decision to not require or provide masks is based on a review of the circumstances in the community and consultation with local health officials on issues including but not limited to the possibility of exposure and availability of masks.

#### Cleaning and Disinfecting

School district personnel will routinely both clean by removing germs, dirt and impurities and disinfect by using chemicals to kill germs on all surfaces and objects in any school building and on school property that are frequently touched. This process shall include cleaning objects/surfaces not ordinarily cleaned daily.

Personnel will clean with the cleaners typically used and will use all cleaning products according to the directions on the label. Personnel will disinfect with common EPA-registered household disinfectants. A list of products that are EPA-approved for use against the virus that causes COVID-19 is available from the supervising teacher or administrator. Personnel will follow the manufacturer's instructions for all cleaning and disinfection products.

The District will provide EPA-registered disposable wipes to teachers, staff, and secondary students so that commonly used surfaces (e.g., keyboards, desks, remote controls) can be wiped down before use. Supervising teacher or administrators are required to ensure adequate supplies to support cleaning and disinfection practices.

### Student Arrival

Hand hygiene stations will be available at the entrance of any school building, so that children can clean their hands before they enter. If a sink with soap and water is not available, the School District will provide hand sanitizer with at least 60% alcohol. Hand sanitizer will be kept out of elementary students' reach and student use will be supervised by staff.

A District employee will greet children outside the school as they arrive to ensure orderly compliance with the provisions of this policy.

### Temperature Screening

Designated School District staff are authorized to test the temperature of students with an approved non-contact or touchless temperature reader. Students who have a fever or are exhibiting other signs of illness must be isolated in a designated area until such time as parents or caregiver may arrive at the school to retrieve the ill student. All surfaces and areas should be thoroughly cleaned and disinfected once the student has vacated the area.

When administering a temperature check on a possibly ill student, designated staff members will utilize available physical barriers and personal protective equipment to eliminate or minimize exposures due to close contact to a child who has symptoms during screening.

### Healthy Hand Hygiene Behavior

All students, staff, and others present in the any school building will engage in hand hygiene at the following times, which include but are not limited to:

- Arrival to the facility and after breaks
- Before and after preparing, eating, or handling food or drinks
- Before and after administering medication or screening temperature
- After coming in contact with bodily fluid
- After recess
- After handling garbage
- After assisting students with handwashing

- After use of the restroom

Hand hygiene includes but is not limited to washing hands with soap and water for at least 20 seconds. If hands are not visibly dirty, alcohol-based hand sanitizers with at least 60% alcohol can be used if soap and water are not readily available.

Staff members will supervise children when they use hand sanitizer and soap to prevent ingestion.

Staff members will place grade level appropriate posters describing handwashing steps near sinks.

#### Vulnerable Individuals

Vulnerable individuals who have documented high risk designation from a medical provider are entitled to reasonable accommodation within the meaning of that term in accordance with the Americans with Disabilities Act and Section 504 as outlined in District Policy 5002. These accommodations may include but are not limited to teleworking in accordance with a work plan developed in coordination with and authorized by the supervising teacher, administrator or other designated supervisor. Such employees may also be eligible for available leave in accordance with the applicable policy or master agreement provision.

#### Food Preparation and Meal Service

Facilities must comply with all applicable federal, state, and local regulations and guidance related to safe preparation of food.

Sinks used for food preparation must not be used for any other purposes.

Staff and students will wash their hands in accordance with this policy.

#### Transportation Services

The Board of Trustees authorizes the transportation of eligible transportees to and from the school facility in a manner consistent with the protocols established in this policy. The transportation director and school bus drivers will clean and disinfect each seat on each bus after each use.

#### Public Awareness

1 The School District will communicate with parents, citizens, and other necessary stakeholders  
2 about the protocols established in this policy and the steps taken to implement the protocols  
3 through all available and reasonable means.  
4

#### 5 6 Confidentiality 7

8 This policy in no way limits or adjusts the School District's obligations to honor staff and student  
9 privacy rights. All applicable district policies and handbook provision governing confidentiality  
10 of student and staff medical information remain in full effect.  
11

#### 12 13 14 15 Transfer of Funds for Safety Purposes 16

17 The Board of Trustees may transfer state or local revenue from any budgeted or non-budgeted  
18 fund, other than the debt service fund or retirement fund, to its building reserve fund in an  
19 amount not to exceed the school district's estimated costs of improvements to school and student  
20 safety and security to implement this policy in accordance with District Policy 1006FE.  
21

22 Cross Reference:      Policy 1901 – School District Policy and Procedures  
23                                   Policy 1906 - Student Services and Instructional Delivery  
24                                   Policy 1907 – Transportation Services  
25                                   Policy 1006FE – Transfer of Funds for Safety Purposes  
26                                   Policy 3410 – Student examination and screenings  
27                                   Policy 3417 – Communicable Diseases  
28                                   Policy 3431 – Emergency Treatment  
29                                   Policy 1911 - Personnel Use of Leave  
30                                   Policy 1910 – Human Resources and Personnel  
31                                   Policy 4120 - Public Relations  
32                                   Policy 5002 – Accommodating Individuals with Disabilities  
33                                   Policy 5130 – Staff Health  
34                                   Policy 5230 - Prevention of Disease Transmission  
35                                   Policy 6110 – Superintendent Authority  
36                                   Policy 6122 - Delegation of Authority  
37

#### 38 39 Policy History:

40 Adopted on:  
41 Reviewed on:  
42 Revised on:  
43 Terminated on:

**ANACONDA School District**

**COVID-19 Emergency Measures**

1906

Student Instruction and Services

The School District has adopted the protocols outlined in this policy to govern during the term of the declared public health emergency to ensure the delivery of education services to students onsite at the school, offsite at other locations using available resources including but not limited to online methods. The supervising teacher, principal, superintendent or designated personnel are authorized to implement this policy.

As outlined in District Policy 2100, and except for students determined by the School District to be proficient using School District assessments, the adopted calendar has a minimum number of 720 aggregate instructional hours for students in kindergarten through third grade; 1,080 hours for students in fourth through eleventh grade and 1,050 hours for students in twelfth grade.

The School District may satisfy the aggregate number of hours through any combination of onsite, offsite, and online instruction. The District administration is directed to ensure that all students are offered access to the complete range of educational programs and services for the education program required by the accreditation standards adopted by the Montana Board of Public Education.

For the purposes of this policy and the School District's calculation of ANB and "aggregate hours of instruction" within the meaning of that term in Montana law, the term "instruction" shall be construed as being synonymous with and in support of the broader goals of "learning" and full development of educational potential as set forth in Article X, section 1 of the Montana Constitution. Instruction includes innovative teaching strategies that focus on student engagement for the purposes of developing a students' interests, passions, and strengths. The term instruction shall include any directed, distributive, collaborative and/or experiential learning activity provided, supervised, guided, facilitated or coordinated by the teacher of record in a given course that is done purposely to achieve content proficiency and facilitate the learning of, acquisition of knowledge, skills and abilities by, and to otherwise fulfill the full educational potential of each child.

Staff shall calculate the number of hours students have received instruction as defined in this policy through a combined calculation of services received onsite at the school or services provided or accessed at offsite or online instructional settings including, but not limited to, any combination of physical instructional packets, virtual or electronic based course meetings and assignments, self-directed or parent-assisted learning opportunities, and other educational efforts undertaken by the staff and students that can be given for grade or credit. Staff shall report completed hours of instruction as defined in this policy to the supervising teacher, building principal, or district administrator for final calculation.

Students shall receive grades for completed coursework in accordance with the grading scale for the individual staff member or the alternative grading procedures outlined in District Policy 1902.

The Board of Trustees may revise the school calendar to adjust the completion of the school year for particular grade levels and groups once students have satisfied the required number of applicable aggregate hours.

In order to comply with the requirements of the calendar, District Policy and Section 20-1-301, MCA, the District shall implement the instructional schedules and methods identified in this policy.

#### School Facility as Instructional Setting

The Board of Trustees authorizes instruction of students at the school facility in a manner that satisfies the aggregate number of instructional hours outlined in the School District's adopted or revised calendar for the 2019-2020 school year.

All educational and related services provided at the school facility shall be completed in accordance with the health and safety protocols outlined in District Policy 1905.

#### Offsite and Online Instructional Setting

The Board of Trustees authorizes offsite and online instruction of students in a manner that satisfies the aggregate number of instructional hours outlined in the School District's adopted or revised calendar for the 2019-2020 school year. Offsite and online delivery methods shall include a complete range of educational services offered by the School District and shall comply with the requirements of applicable statutes. Students completing course work through an offsite or online instructional setting shall be treated in and have their hours of instruction calculated in the same manner as students attending an onsite institutional setting.

The Board of Trustees authorizes the supervising teacher or district administrator to permit students to utilize an offsite or online instructional setting at parental request if onsite instruction is offered in the School District in accordance with Policy 1908.

Students receiving offsite delivery of education services may be eligible for assistance with accessibility to offsite or remote learning opportunities in accordance with District Policy 1904.

#### Proficiency-Based Learning

The Board of Trustees authorizes proficiency-based ANB calculation in situations when a student demonstrates proficiency in a course area as determined by the Board of Trustees using district assessments consistent with the School District's adopted Plan of Action, District Policy 1005FE, or other measures approved by the Board of Trustees during the course of the 2019-2020 school year.

The Board of Trustees waives the minimum number of instructional hours for students who demonstrate proficiency in a course area using district assessments that include, but are not limited to, the course or class teacher's determination of proficiency as defined by the Board of Trustees. This determination shall be based on a review of the student's completed coursework, participation in course delivery, and other methods applicable to the specific course or class. The Board of Trustees authorizes the use of the proficiency determination process for students who have selected this method of delivery, students for whom the School District is unable to document satisfaction of the required minimum aggregate number of hours through the offsite or onsite methods outlined in this policy, or other students whom School District personnel determine satisfy the definition of proficient or meeting proficiency.

This provision is based in the declaration by the Montana Legislature that any regulation discriminating against a student who has participated in proficiency-based learning is inconsistent with the Montana Constitution.

#### Special Education and Accommodation of Disabilities or Diagnoses

Students shall receive services in accordance with the applicable Individualized Education Plan or Section 504 Plan based on methods and locations agreed upon and documented by the applicable team to meet the student's needs and goals. The supervising teacher or building administrator shall coordinate with parents and the special education staff or cooperative to ensure all applicable statutes are followed in accordance with U.S. Department of Education guidelines.

#### Student Attendance

The Board of Trustees authorizes the supervising teacher, building principal or district administration to set an attendance policy for students that takes into account the location of instructional services, the applicability of proficiency-based instruction, the student's grade level, and the health and safety of the student and their household. Students are expected to complete assigned work. If a student is not present for the instructional day, the student shall be permitted to complete all work assigned by the teacher if not present for instruction within a reasonable period of time determined by the teacher. Students shall not lose credit or incur a grade reduction for reasons related to attendance without good reason as determined by the Board of Trustees.

Student Safety and Counseling

Students shall have access to regular school counseling services whether their instruction is provided in an onsite, offsite or online setting. Staff shall promptly report any suspected student distress or concern to their supervisor for review and referral. Students receiving instruction in an offsite setting are governed by the staff obligation to report suspected child abuse or neglect.

Homeless Students and Students in Foster Care

This policy in no way limits or adjusts the School Districts obligations to homeless students or students in foster care. Applicable District policies serving these students or this population of students remain in full effect.

Student Discipline

This policy in no way limits or adjusts the School District's expectations for student conduct. All applicable district policies and handbook provisions governing student conduct remain in full effect.

Summer School

The Board of Trustees authorizes a summer program of instructional offerings for the purpose of remediation of credit, maintenance of skills, and enrichment. All classes offered for credit must meet minimum state requirements for accreditation and may be delivered at the school or at another offsite location. Remediation credit courses shall be offered, grades 9-12, in accordance with District advancement requirements. Credit course offerings must be approved by the Board of Trustees

Legal Reference:      Article X, Section 1, Montana Constitution  
                                  Section 20-1-101, MCA – Definitions  
                                  Section 20-1-301, MCA – School Fiscal Year  
                                  Section 20-9-311, MCA – Calculation of Average Number Belonging  
                                  Section 20-7-118, MCA - Offsite Provision of Educational Services  
                                  Section 20-7-1601, MCA – Transformational Learning –Legislative Intent  
                                  ARM 10.55.906(4)) – High School Credit

Cross Reference:      Policy 1005FE – Proficiency-Based Learning  
                                  Policy 1902 – Alternative Grading  
                                  Policy 1905 - Staff, Student, and Community Health and Safety  
                                  Policy 2100 – School Calendar  
                                  Policy 2140 – Guidance and Counseling

Policy 2161 – Special Education  
Policy 2168 – Distance Learning  
Policy 2410 – Graduation  
Policy 2420 – Grading and Progress Reports  
Policy 2421 – Promotion and Retention  
Policy 2150 – Suicide Training and Awareness  
Policy 3125 – Homeless Students  
Policy 3122 - Attendance Policy  
Policy 3310 - Student Discipline

Policy History:

Adopted on:

Reviewed on:

Revised on:

Terminated on:

1 **ANACONDA School District**

2

3 **COVID-19 Emergency Measures**

1907

4

5 School District Declaration of Emergency

6

7 The Board of Trustees is authorized to declare that a state of emergency exists within the  
8 community. A declaration issued by the Board of Trustees is distinct from any declaration in  
9 effect or previously issued by local, state or federal authorities. An emergency declaration issued  
10 by the Board of Trustees authorizes the School District to take extraordinary measures to protect  
11 students and staff while delivering education services in a manner authorized by law. The  
12 method and location of instruction and related educational services shall be implemented in a  
13 manner that serves the needs of students, their families, and staff and preserves the School  
14 Districts full entitlement of funding.

15

16 Legal Reference: Section 20-9-801 - 802, MCA

17 Section 20-9-806, MCA

18

19 Section 20-9-805.

20 Emergency School Closure

21 School closure by declaration of

22 emergency

23 Rate of reduction in annual

24 apportionment entitlement.

25

26 Terminated on:

**ANACONDA School District**

**COVID-19 Emergency Measures**

1908

Family Engagement

The Board of Trustees authorizes the supervising teacher or district administrator to provide Policy 1908F to families requesting to opt-out of onsite instruction at the school facility for the duration of the declared public health emergency.

Students of families opting out of onsite instruction at the school facility for the remainder of the 2019-2020 school fiscal year shall receive offsite, online, and proficiency-based instruction, or any combination of the foregoing at the discretion of the School District in accordance with District Policy 1906. School District staff shall arrange for any combination of physical instructional packets, virtual or electronic based course meetings and assignments, self-directed or parent/guardian-assisted learning opportunities, and other educational efforts available to staff and students that can be relied upon for grade or credit in order to satisfy the minimum aggregate number of hours or determination of proficiency for the requesting student. Students determined to be proficient in one or more courses of the district shall be incorporated in the School District's calculation of ANB, with such ANB fraction to be converted to an hourly equivalent based on the hours of instruction ordinarily provided for the content over which the student has demonstrated proficiency.

Students of families opting out of onsite delivery shall be treated the same as students instructed at the school facility for purposes of grading, discipline, and other educational rights.

Legal Reference:       Section 20-1-101, MCA – Definitions  
                              Section 20-1-301, MCA – School Fiscal Year  
                              Section 20-9-311, MCA – Calculation of Average Number Belonging  
                              Section 20-7-118, MCA - Offsite Provision of Educational Services  
                              Section 20-7-1601, MCA – Transformational Learning –Legislative Intent  
                              ARM 10.55.906(4)) – High School Credit

Cross Reference:       Policy 1906 – Student Instruction and Services  
                              Policy 1908F – Family Onsite Opt-Out Form

Policy History:

Adopted on:

Reviewed on:

Revised on:

Terminated on:

1 ANACONDA School District

2  
3 COVID-19 Emergency Measures

1908F

4  
5  
6 Family Onsite Instruction Opt-Out Form

7  
8  
9 A family who does not want their student to receive instruction and educational services onsite at the  
10 school may request to have instruction completed offsite and/or online by completing this form.

11  
12 Students of families opting out of onsite instruction at the school facility for the remainder of the 2019-  
13 2020 school fiscal year shall receive offsite, online, and proficiency-based instruction, or any combination  
14 of the foregoing at the discretion of the School District in accordance with District Policy 1906. School  
15 District staff shall arrange for any combination of physical instructional packets, virtual or electronic  
16 based course meetings and assignments, self-directed or parent/guardian-assisted learning opportunities,  
17 and other educational efforts available to staff and students that can be relied upon for grade or credit in  
18 order to satisfy the minimum aggregate number of hours or determination of proficiency for the  
19 requesting student. Students determined to be proficient in one or more courses of the district shall be  
20 incorporated in the School District's calculation of ANB, with such ANB fraction to be converted to an  
21 hourly equivalent based on the hours of instruction ordinarily provided for the content over which the  
22 student has demonstrated proficiency.

23  
24  
25 I, \_\_\_\_\_, Parent or Guardian of, \_\_\_\_\_ a student enrolled at \_\_\_\_\_ School  
26 District, requests my student receive educational services and instruction at an offsite location and/or for  
27 the duration of the declared public health emergency in a manner consistent with the methods identified  
28 by the School District.

29  
30 I understand my student is expected to complete all assigned work and return it to the teacher in order to  
31 receive credit toward a grade to be considered for promotion or credit and in accordance with Policy  
32 1902, if applicable. I further understand that failure to complete work assigned may result in a  
33 determination that my student will be retained or otherwise not earn credit.

34  
35  
36  
37  
38 \_\_\_\_\_  
39 Parent

\_\_\_\_\_  
Date

40 Legal Reference: Section 20-1-101, MCA – Definitions  
41 Section 20-1-301, MCA – School Fiscal Year  
42 Section 20-9-311, MCA – Calculation of Average Number Belonging  
43 Section 20-7-118, MCA - Offsite Provision of Educational Services  
44 Section 20-7-1601, MCA – Transformational Learning –Legislative Intent  
45 ARM 10.55.906(4)) – High School Credit

46  
47 Policy History:

48 Adopted on:

49 Reviewed on:

50 Revised on:

51 Terminated on:

## ANACONDA School District

### COVID-19 Emergency Measures

1909

#### Human Resources and Personnel

The School District has adopted the protocols outlined in this policy to govern during the term of the declared public health emergency to ensure clear expectations for District staff while completing their duties in a safe and healthy workplace. The supervising teacher, principal, superintendent or designated personnel are authorized to implement this policy.

#### Work Schedule and Assignment for Certified Staff

The working conditions for the certified staff shall be governed by a Collective Bargaining Agreement and any applicable Memorandum of Understanding between the Unit and the School District or the individual employment contracts between the employee and the School District. Certified staff shall comply with the emergency policies adopted by the Board of Trustees and related directives from the administration unless there is a provision of a Collective Bargaining Agreement or an applicable Memorandum of Understanding that specifically governs instead of the policy.

#### Work Schedule and Assignment of Duties for Classified Staff

The working conditions for classified staff are governed by a Collective Bargaining Agreement or any applicable Memorandum of Understanding between the Unit and the School District. Classified staff shall comply with the emergency policies adopted by the Board of Trustees and related directives from the administration unless there is a provision of a Collective Bargaining Agreement or an applicable Memorandum of Understanding that that specifically governs instead of policy.

#### Personal Conduct

This policy in no way limits or adjusts the School District's expectations for staff conduct. All applicable district policies and handbook provision governing staff conduct remain in full effect

#### Student Services

Students shall have access to regular instructional services whether their instruction is provided in an onsite, offsite, or online setting. Staff shall promptly report any suspected violation of School District Policy or concern about student health, well-being, or safety to their supervisor for review and referral. Students receiving instruction in an offsite or online setting are governed by all applicable laws, including the staff obligation to report suspected child abuse or neglect.

1  
2 Compensation and Benefits

3  
4 Staff shall continue to earn regular compensation and benefits during the period of declared  
5 public health emergency. Payroll dates and schedules are not affected by an applicable public  
6 health emergency.  
7

8  
9 Evaluation of Staff

10  
11 The Board of Trustees authorizes the administration to adjust or waive the schedule for  
12 evaluation of staff to accommodate the changes to the school calendar for the remainder of the  
13 2019-2020 school year unless there is a Collective Bargaining Agreement or Memorandum of  
14 Understanding specifying the evaluation process of a member of a bargaining unit.  
15

16  
17 Cross Reference: Policy 1905 - Student, Staff and Community Health and Safety  
18 Policy 1906 – Student Instruction  
19 Policy 5140 – Classified Assignment  
20 Policy 5210 – Assignments and Transfers  
21 Policy 5221 – Work Day  
22 Policy 5232 – Abused and Neglected Child Reporting  
23 Policy 5255 – Disciplinary Action  
24 Policy 5223 – Personal Conduct  
25 Policy 5012 – Sexual Harassment  
26 Policy 5015- Bullying and Intimidation  
27 Policy 5130 – Staff Health  
28 Policy 5230 – Prevention of Disease Transmission  
29 Policy 5222 – Evaluation of Certified and Classified Staff  
30

31 Policy History:

32 Adopted on:

33 Reviewed on:

34 Revised on:

35 Terminated on:

# ANACONDA School District

## COVID-19 Emergency Measures

1909

### Human Resources and Personnel

The School District has adopted the protocols outlined in this policy to govern during the term of the declared public health emergency to ensure clear expectations for District staff while completing their duties in a safe and healthy workplace. The supervising teacher, principal, superintendent or designated personnel are authorized to implement this policy.

### Work Schedule and Assignment for Certified Staff

The working conditions for the certified staff shall be governed by a Collective Bargaining Agreement and any applicable Memorandum of Understanding between the Unit and the School District or the individual employment contracts between the employee and the School District. Certified staff shall comply with the emergency policies adopted by the Board of Trustees and related directives from the administration unless there is a provision of a Collective Bargaining Agreement or an applicable Memorandum of Understanding that specifically governs instead of the policy.

### Work Schedule and Assignment of Duties for Classified Staff

The working conditions for classified staff are governed by a Collective Bargaining Agreement or any applicable Memorandum of Understanding between the Unit and the School District. Classified staff shall comply with the emergency policies adopted by the Board of Trustees and related directives from the administration unless there is a provision of a Collective Bargaining Agreement or an applicable Memorandum of Understanding that that specifically governs instead of policy.

### Personal Conduct

This policy in no way limits or adjusts the School District's expectations for staff conduct. All applicable district policies and handbook provision governing staff conduct remain in full effect

### Student Services

Students shall have access to regular instructional services whether their instruction is provided in an onsite, offsite, or online setting. Staff shall promptly report any suspected violation of School District Policy or concern about student health, well-being, or safety to their supervisor for review and referral. Students receiving instruction in an offsite or online setting are governed by all applicable laws, including the staff obligation to report suspected child abuse or neglect.

1  
2 Compensation and Benefits  
3

4 Staff shall continue to earn regular compensation and benefits during the period of declared  
5 public health emergency. Payroll dates and schedules are not affected by an applicable public  
6 health emergency.  
7

8  
9 Evaluation of Staff  
10

11 The Board of Trustees authorizes the administration to adjust or waive the schedule for  
12 evaluation of staff to accommodate the changes to the school calendar for the remainder of the  
13 2019-2020 school year unless there is a Collective Bargaining Agreement or Memorandum of  
14 Understanding specifying the evaluation process of a member of a bargaining unit.  
15

16  
17 Cross Reference: Policy 1905 - Student, Staff and Community Health and Safety  
18 Policy 1906 – Student Instruction  
19 Policy 5140 – Classified Assignment  
20 Policy 5210 – Assignments and Transfers  
21 Policy 5221 – Work Day  
22 Policy 5232 – Abused and Neglected Child Reporting  
23 Policy 5255 – Disciplinary Action  
24 Policy 5223 – Personal Conduct  
25 Policy 5012 – Sexual Harassment  
26 Policy 5015- Bullying and Intimidation  
27 Policy 5130 – Staff Health  
28 Policy 5230 – Prevention of Disease Transmission  
29 Policy 5222 – Evaluation of Certified and Classified Staff  
30

31 Policy History:

32 Adopted on:

33 Reviewed on:

34 Revised on:

35 Terminated on:

## ANACONDA School District

### COVID-19 Emergency Measures

1910

#### Personnel Use of Leave

The School District has adopted the protocols outlined in this policy to govern during the term of the declared public health emergency to inform School District staff about leave options. The supervising teacher, principal, superintendent or designated personnel are authorized to implement this policy.

#### District Leave

School District staff may utilize accumulated leave granted in accordance with Montana law, District policy, a Collective Bargaining Agreement, or applicable Memorandum of Understanding through the regular procedures governing the type of leave requested.

#### Federal Law Controls Federal Leave Provisions

The Board of Trustees has adopted this policy and related forms on the referenced date based on the law and available federal and state guidance as of the date of such adoption. Federal and state guidance can change following adoption of this policy and forms. To the extent that any subsequently adopted guidance or federal regulation or other controlling interpretation of the law results in a conflict between such guidance, regulation or controlling interpretation and this policy or forms, the provisions of the guidance, regulation or controlling interpretation controls to the extent of any such conflict. The School District shall take reasonable steps to ensure that staff are notified of any change in guidance or federal regulation or other controlling interpretation of the law that creates a conflict with any provision of this policy of forms.

#### Emergency Paid Sick Leave

In accordance with Federal law, employees may be eligible for two weeks of paid sick leave capped at 80 hours paid at the employee's regular rate of pay when the employee is unable to work because the employee is quarantined in accordance with a Federal, State, or local government order or advice of a health care provider, and/or experiencing COVID-19 symptoms and seeking a medical diagnosis.

Employees may be eligible for two weeks of paid sick leave capped at 80 hours paid at two-thirds the employee's regular rate of pay because the employee is unable to work because of a bona fide need to care for an individual subject to quarantine in accordance with a Federal, State, or local government order or advice of a health care provider, or to care for a child under 18 years of age whose school or child care provider is closed or unavailable for reasons related to COVID-19, and/or the employee is experiencing a substantially similar condition as specified by

the Secretary of Health and Human Services, in consultation with the Secretaries of the Treasury and Labor.

Eligible employees may request leave available under the Families First Coronavirus Response Act by completing Policy 1910F1 – Emergency Paid Sick Leave

#### Emergency Family Medical Leave

Employees may be eligible for up to an additional 10 weeks of paid expanded family and medical leave at two-thirds the employee's regular rate of pay when the employee, who has been employed for at least 30 calendar days, is unable to work due to a bona fide need for leave to care for a child whose school or child care provider is closed or unavailable for reasons related to COVID-19.

Eligible employees may request leave available under the Families First Coronavirus Response Act by completing Policy 1910F2 – Emergency Family Medical Leave.

Legal Reference: Families First Coronavirus Response Act

Cross Reference: Policy 1910F1 – Emergency Paid Sick Leave Form  
Policy 1910F2 - Emergency Family Medical Leave Form  
Policy 1909 – Human Resources and Personnel  
Policy 5321 – Leaves of Absence  
Policy 5328 – Family Medical Leave Act  
Policy 5329 – Long Term Illness  
Policy 5330 – Maternity and Paternity Leave  
Policy 5334 - Vacations

#### Policy History:

Adopted on:

Reviewed on:

Revised on:

Terminated on:

## ANACONDA SCHOOL DISTRICT - EMPLOYEE REQUEST FORM - EMERGENCY PAID SICK LEAVE

Employees may be entitled to Emergency Paid Sick Leave in accordance with the Families First Coronavirus Response Act (FFCRA) if the employee satisfies eligibility standards. Employees can complete this form and submit it or any questions to BUSINESS OFFICE at 1410 WEST PARK.

Employee Name: \_\_\_\_\_

Mailing Address: \_\_\_\_\_ E-mail: \_\_\_\_\_

Home Phone Number: \_\_\_\_\_ Alternate Phone Number: \_\_\_\_\_

Anticipated Begin Date of Leave: \_\_\_\_\_ Expected Return to Work Date: \_\_\_\_\_

### **EMPLOYEE REQUEST FOR LEAVE AT FULL PAY**

Employees satisfying one of the three standards noted below are eligible for two weeks of leave capped at 80 hours paid at the employee's full regular compensation rate. For a part-time employee it is the number of hours equal to the average number of hours that the employee works over a typical two-week period. Please select the applicable reason and follow the related instructions.

I am unable to work or telework for the following reasons:

- I am quarantined pursuant to Federal, State, or local government order.
- I am quarantined on the advice of a health care provider.
- I am experiencing COVID-19 symptoms and seeking a medical diagnosis.

*Please attach the applicable government order or documentation from medical provider corresponding to the item(s) selected.*

### **EMPLOYEE REQUEST FOR LEAVE AT 2/3 PAY**

Employees satisfying one of the three standards noted below are eligible for two weeks of leave capped at 80 hours paid at the 2/3 of the employee's regular compensation rate. For a part-time employee it is the number of hours equal to the average number of hours that the employee works over a typical two-week period. Please select the applicable reason and follow the applicable instructions.

I am unable to work or telework for the following reasons:

- I need to care for an individual subject to quarantine pursuant to Federal, State, or local government order or advice of a health care provider. I represent that no other person will be providing care for the individual during the period for which the I am receiving Emergency Paid Sick Leave.

Name(s) of the individual(s) being cared for: \_\_\_\_\_

- I am experiencing a substantially similar condition as specified by the Secretary of Health and Human Services, in consultation with the Secretaries of the Treasury and Labor.

*Please attach the applicable government order or documentation from medical provider corresponding to the item(s) selected.*

- I am unable to work or telework because I need to care for my child under age 18 because my child's elementary or secondary school, childcare provider, or child's place of care has been closed or is unavailable due to a public health emergency. During this period of unavailability or closure, I represent that no other person will be providing care for my child during the period for which I am receiving Emergency Paid Sick Leave.

Section Continued from previous page

Name(s) and Age(s) of Child or Children: \_\_\_\_\_

If the age of one or more of the child is between 14 and 18, the following special circumstances exist requiring me to care for the child during daylight hours: \_\_\_\_\_

*Please attach notice or documentation related to the unavailability of the school, daycare, place of care or person providing care to the child. The School District reserves the right to request confirmation regarding the nature of the closure or unavailability.*

*If you are requesting 2/3 paid leave in conjunction with Emergency FMLA to care for a child under the age of 18 affected by school or care closure due to public health emergency, please complete an EFMLA form to submit with this form.*

### **SUPPLEMENT 2/3 PAY WITH ACCRUED DISTRICT LEAVE**

An employee on Emergency Paid Sick Leave at 2/3 pay as noted above, may choose to supplement the 2/3 pay provided through Emergency Paid Sick Leave with accrued District leave to earn full compensation. Please indicate if you would like to use paid leave during your EFMLA absence to supplement your 2/3 Emergency Paid Sick Leave compensation. Requested leave is subject to availability based on confirmation by the School District.

Vacation: \_\_\_\_\_ Hours      Sick Leave: \_\_\_\_\_ Hours      Personal: \_\_\_\_\_ Hours

### **EMPLOYEE CERTIFICATION AND SIGNATURE**

I certify that the above information is accurate and complete. I understand that if I fail to report for work on or before the scheduled return date indicated above or fail to communicate changes in the schedule with my supervisor, I may be subject to discipline in accordance with School District Policy.

Employee Signature: \_\_\_\_\_ Date: \_\_\_\_\_

### **FOR SCHOOL DISTRICT USE ONLY**

Request Received By: \_\_\_\_\_ Date: \_\_\_\_\_

Leave Approved By: \_\_\_\_\_ Date: \_\_\_\_\_

Period of Leave: \_\_\_\_\_

Duration and Type of Supplemental Leave to Earn Full Pay Approved: \_\_\_\_\_

*The School District will retain all records related to this leave request for at least 4 years for auditing purposes.*

1 **ANACONDA School District**

2  
3 **COVID-19 Emergency Measures**

1911

4  
5 School District Budget Adoption, Amendment and Audit

6  
7 The period of the school fiscal year affected by the declared public health emergency shall be the  
8 longer of the portion of the school fiscal year covered by an emergency declared by the  
9 President, Congress, Governor, Montana Legislature, State or County Health Department or the  
10 portion of the school fiscal year identified in the board's declaration of an emergency. The  
11 School District shall avail itself of all flexibilities allowed by law, rule, or regulation and shall be  
12 otherwise governed by the school finance laws and rules of the state of Montana. The School  
13 District shall comply with auditing requirements and reserves the authority to assert its rights to  
14 manage school district funds or seek state and federal funds in a manner consistent with the full  
15 flexibility available under all applicable laws.

16  
17 Legal Reference: Article X, section 8 Montana Constitution  
18 Title 20, Chapter 9, Part 8, Montana Code Annotated

19  
20 Policy History:

21 Adopted on:

22 Reviewed on:

23 Revised on:

24 Terminated on:

## Event/Graduation Planning during COVID-19



A six-foot distance requirement is very challenging. It amounts to 144 square feet of open space surrounding each individual without anyone even moving.

Minimum 6 feet

If you extrapolate these numbers onto a football field and use the entire space, it would accommodate no more than 156 people, including guests.

Note: Families who have been living in the same household together may gather without the distance requirements.

However, members of the family who have been living elsewhere (uncles, aunts, cousins, grandparents, etc.) would have to meet distance requirements.

Anaconda Public Schools Calendar 2020-2021

August

Mon	Tue	Wed	Thu	Fri
24	25	26	27	28
31				

1

September

Mon	Tue	Wed	Thu	Fri
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30		

21

October

Mon	Tue	Wed	Thu	Fri
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

20

November

Mon	Tue	Wed	Thu	Fri
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30				

18

December

Mon	Tue	Wed	Thu	Fri
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30	31	1

16

January

Mon	Tue	Wed	Thu	Fri
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

February

Mon	Tue	Wed	Thu	Fri
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26

19

March

Mon	Tue	Wed	Thu	Fri
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30	31		

18

April

Mon	Tue	Wed	Thu	Fri
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

19

May

Mon	Tue	Wed	Thu	Fri
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28
31				

20

June

Mon	Tue	Wed	Thu	Fri
	1	2	3	4
7	8	9	10	11

8

Quarter	1	2	3	4
# of Days	47	44	43	46
Sem. Tot	19			180

Aug 31
PIR Days at 6 hours each day
Non-Scheduled Days
End of Quarter
Last Day for Seniors
Early out for Students/PIR Staff

Pupil Instruction Related (PIR) Days

STAFF DEVELOPMENT

August 26th Schedule

August 27th Schedule

Open House Schedule

MEA-MFT Convention

October 15th & 16th

Parent/Teacher Conference

November 12th 2pm – 8pm

Parent/Teacher Conference

April 15th 2 pm - 8 pm

PIR Days - No school for students
PIR Days - No school for students
Non-Scheduled Days

Labor Day

September 7th

Thanksgiving

November 26th & 27th

November 13

Christmas Break

December 23rd - January 4th

Martin Luther King Day

January 18th

Presidents' Day

February 15th

Spring Break

March 13-21

April 16th

Memorial Day

May 31st

Graduation

May 4th

## **Montana Job Corps and Montana School Districts**

### **Memorandum of Understanding**

This Memorandum of Understanding (MOU) is entered into as of this 20th day of March, 2020 between the Montana (Anaconda and Trapper Creek) Job Corps Centers and the Trustees of Anaconda School District.

It is interlocal cooperative agreement the above mentioned parties relative to SB 394, codified as an integral part of Title 20, Chapter 9, Part 7 (MCA 2011 20-9-707).

#### **OBJECTIVE:**

Montana Job Corps Centers may provide educational and vocational services to eligible youth to supplement the districts of residence educational programs.

#### **SERVICES TO BE PROVIDED:**

Montana Job Corps centers agree to provide academic, vocational, and social skills training to qualified students. Credits earned will be reported to the district residence. Credits earned will be counted toward graduation requirements. The student may choose to receive a high school diploma from the district residence.

The Job Corps Center must be accredited by the Cognia (the former Northwest Association of Schools and Colleges). Instructors must have either a current and appropriate Montana Secondary certification or Vocation certification.

This is a reciprocal agreement between the Two Job Corps Centers and the school district.

#### **HOW COSTS WILL BE FUNDED:**

Job Corps students are funded through the Department of Labor, Employment and Training Administration. There is no cost to students.

The district of residence is not responsible for transportation costs.

Any Montana student who chooses to receive educational and/or vocational services at a Montana Job Corps Center must be enrolled in his/her school district of residence for purpose of calculating average number belonging (ANB).

#### **METHOD OF REFFERING:**

Montana school districts may refer candidates to the Job Corps Admission and Placement counselors. The Job Corps Admission Counselor will determine eligibility and the optimum center placement within the Department of Labor, Region IV. The individual student's vocational and academic needs are taken into consideration in this placement.

**ROLES AND RESPONSIBILITIES:**

This cooperative agreement applies only to those students who legally enrolled in their school district of residence.

The cooperating school district will review and approve the attained credits offered at the Montana Job Corps Center prior to the student's enrollment in this program.

If a student does not wish to receive a diploma from his/her home high school, he/she will receive the diploma from the individual Job Corps Center upon graduation.

**DURATION OF MEMORANDUM OF UNDERSTANDING:**

The interlocal cooperative agreement is effective for each ensuing fiscal year. Either party to this MOU may request modification. Either party may withdraw, giving written notice of its intent to withdraw thirty (30) days prior to the ensuing fiscal year of operation.

**CONDITIONS OF PARTICIPATION:**

Students must meet the Department of Labor guidelines and standards for enrollment in Job Corps.

Once, enrolled, students must maintain Department of Labor and Center standards for continued enrollment in the program.

It is understood and supported by all parties that the Job Corps program has zero tolerance policy concerning violence and drug use. Students must test drug free within 45 days of enrollment into Job Corps. It is understood that any drug related incident, positive drug test, or violent incident on or off center may be grounds for termination from the program, subject to Department of Labor and Center policy.

The terms of this agreement will be discussed with each student before they enter into the program by both the school district and the center.

Students who have coverage by medical card, insurance, or through the school or other programs will continue to receive and utilize said coverage. All other medical and dental coverage will be provided by the Center in accordance with the Department of Labor guidelines and with the coordination of the Center's medical staff.

No Person will on the grounds of race, sex, creed, color, or national origin, be excluded from participation in, be refused the benefits of, or otherwise be subjected to discrimination in any activities, programs, training, or employment supported by this agreement.

The parties will not be liable for any damages proximately resulting from the negligence or wrongful acts or omissions of the other party's employees or agents in the performance of this agreement. Each party shall indemnify, defend, and save harmless the other party from any such damage of liability.

Signatures:

\_\_\_\_\_  
Chairperson of the Board of Trustees

\_\_\_\_\_  
Name of School


\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Anaconda Center Director

  
\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Trapper Creek Center Director

Acting for Jesse Casterson

  
\_\_\_\_\_  
Date

## **Superintendent's Report**

**May 13, 2020**

- Continued monitoring of COVID19
  - The vast majority of schools around the state elected to stay closed for the 2020 school year while offering some sort of onsite graduation - football fields seemed to be the overwhelming choice
- A Letter of Interest was put into the Anaconda Leader for those wishing to fill the two vacant board positions
  - As per Montana Code Annotated 20-6-201 the Anaconda School District is classified as a first-class district and should consist of a seven-member school board. They are seeking two individuals who wish to be part of working on a collaborative team that focuses on student achievement, high expectations, and goal setting for the district. Those that are interested are encouraged to submit a letter of interest to the Administrative Office with Mary Lou McPhail no later than May 22, 2020, at 3:00 PM. The school board will be conducting interviews for those interested on May 27, 2020, beginning at 6:00 PM with a publically noticed meeting conducted as a Zoom Meeting with the following ID: 99476501033. As always, public input is welcome and encouraged.
- Summer projects are underway in hopes that we can offer Summer School beginning July 27th
- We will bring forth a resolution for larger summer projects during June's board meeting

EVERY STUDENT—EVERY DAY  
FMIS  
UPDATE/SCHOOL BOARD MEETING

MAY 2020

FMIS Mission Statement:

**A POSITIVE ENVIRONMENT FOR EVERY STUDENT— EVERY DAY!**

**1.) REMOTE LEARNING ZOOM MEETING SCHEDULE:**

- [https://docs.google.com/document/d/15Dow56ooxMqxOxnNJ5qtxXr\\_Xoc42Uzs71zH\\_hjlrGI/edit](https://docs.google.com/document/d/15Dow56ooxMqxOxnNJ5qtxXr_Xoc42Uzs71zH_hjlrGI/edit)

**2.) CONTACT LOG: 5TH/6TH GRADERS**

- REMOTE LEARNING CONTACT LOG BETWEEN STAFF.
- [https://docs.google.com/spreadsheets/d/1dBYOete78mP3eCTfhBTAGXQL\\_RMGHjbTmflnIRs5WDU/edit#gid=0](https://docs.google.com/spreadsheets/d/1dBYOete78mP3eCTfhBTAGXQL_RMGHjbTmflnIRs5WDU/edit#gid=0)

**3.) NAME CHANGE:**

- Legal Name Change from Tammy Hurley to Tammy Mattson

**4.) DATA**

- Currently, we are switching our data over from advisor teacher/classroom teacher to grade-level form. We will continue keeping data with individual teachers; however, we will keep grade-level data to pass onto the next grade of teachers. This way we can track year to year.
- These are not complete, but you can see what they will look like.
- Third Grade Data
- [https://docs.google.com/spreadsheets/d/1Mr\\_96U-gVxXyy496Uw4cYkb-95ljLyO2dXiRgXVLp40/edit#gid=0](https://docs.google.com/spreadsheets/d/1Mr_96U-gVxXyy496Uw4cYkb-95ljLyO2dXiRgXVLp40/edit#gid=0)
- Fourth Grade Data
- <https://docs.google.com/spreadsheets/d/11XzsUZ2-9deZfshYImSNoWDU9vrePJjXvGNmDvnhgyc/edit#gid=0>
- Fifth Grade Data
- [https://docs.google.com/spreadsheets/d/16T2rPJhWmjbF8dzdzorAis6G9l8lxfe\\_nNqcg9JMNfK/edit#gid=0](https://docs.google.com/spreadsheets/d/16T2rPJhWmjbF8dzdzorAis6G9l8lxfe_nNqcg9JMNfK/edit#gid=0)
- Sixth Grade Data
- [https://docs.google.com/spreadsheets/d/1nvngDringleTxF6VTw4MFkwgkcQ9pA\\_gbjW\\_Z71E2UY/edit#gid=0](https://docs.google.com/spreadsheets/d/1nvngDringleTxF6VTw4MFkwgkcQ9pA_gbjW_Z71E2UY/edit#gid=0)

**5.) ACTION PLAN**

- The FMIS Leadership team of Gayle Flynn, Heidi Ungaretti, Rebecca Clute, Shannon Matosich, Jake Kelly, Abby Stanberry, Ashley Ophus, and Jayme Baker have been working on the Action Plan for the 2020/2021 school year.
- [https://docs.google.com/document/d/15BLX0wvOlnascUraYwwVEYaygUdeF9zBtu\\_lcvXUJ-l/edit](https://docs.google.com/document/d/15BLX0wvOlnascUraYwwVEYaygUdeF9zBtu_lcvXUJ-l/edit)

**6.) SIXTH GRADE TRANSITION DAY AND PROMOTION CEREMONY**

- Monday, August 24th: Of course, all upon board and health department approval.
- We are working on the details, an example is as follows:
- 12:00 pm arrival at FMIS for a meet and greet.
- 12:45 walk to the AJSHS for an assembly and tour of their classrooms
- 3:30 Have promotion ceremony practice at FMIS
- 4:30 pm have a barbeque at FMIS
- 6:00 pm Promotion Ceremony for families at FMIS

**7.) PLAYGROUND UPDATE**

- The trees have been removed by Bryan Lorengo and Jordan Contracting.
- The students voted on the playground structure of their choice, using google form.



- We are collaborating with the Anaconda Community Foundation and Gloria O'Rourke on trying to raise funds to renovate the FMIS Auditorium.



- 
- **Material, freight, and installation**      **\$104,535.00**
- **Base Pricing Includes:**
- 1. 483 fixed auditorium seats as defined by the manufacturer as follows:
- No. 90 Citation - Square profile 34" tall padded and upholstered back with 2" foam and injection molded poly rear panel.
- No. 12 Ergo - Padded and upholstered seat with the ergonomic substrate, molded foam, and structural composite seat pan.

## Anaconda JSHS Board Report for May 2020

JH Enrollment 136

HS Enrollment 293

Total 429

- Graduation is currently in the planning process. Students are being contacted weekly and all is running smoothly as can be expected. It will be held at the Stadium on June the 5<sup>th</sup> at 6 P.M.
- Scheduling will begin next week; courses have been finalized to the extent possible.
- The Hospital has graciously offered to donate money so all students and teachers may have a school logo mask for graduation.
- Learning at the High School/Junior High is very slow. The students seem to have really slowed down in doing and turning in assignments. We are making every effort to contact each student each week and keeping documentation. We will work to fill in learning gaps in the summer and fall.
- If you have not seen on Facebook our Senior Spotlight pages, please look them up, they are great! Thank you Mrs. Lorengo!
- The seniors are also doing a virtual Signing that is posted to our FB page.
- All assessments have been postponed to the fall. We will use the most current data to place students in in to intervention classes for the fall.
- Currently we are working to get a waiver to spend our Targeted Grant dollars for new chrome carts.
- Allen just submitted our state discipline suspension and expulsion report for the year.

Respectfully submitted,

Monte Thacker

**Board Report**  
**VP 3-12 FMIS/AJSHS/JH-AD**  
**May 13th, 2020**

**AJSHS**

**Grants**

- We completed and submitted our grant application for the new **MCLSDP Grant** for the school district. This will be very competitive, but we have a lot in place already from our current grant. This will help our district tremendously and will mostly be a continuation with many of the great programs we currently offer. The grant's due date has been extended to this month and we are almost ready to submit.
- Our **21st Century Grant** after school programs for grades 3-12 were a huge success this year and many students and parents have enjoyed the programs we are able to offer. Our evaluation for this year went well. I also submitted our renewal and it has been approved. I will also be taking over as the Grant Director next year.

**Junior High Athletics**

- Junior High Athletics have been suspended for now and the MHSAA is set to have their announcement on the 13th about the future of Spring sports.
- I ordered and received 40 new Junior High Track/Cross Country uniforms. They turned out awesome.
- We also got new Junior High Girls Basketball uniforms this year. I have come up with a rotation, so we will be getting new uniforms for all sports in the coming years. This has been much needed for our Junior High programs.

**Testing**

- All State Testing has officially been waived for this year. There will be an ACT Test for this year's Juniors in the Fall on October 6th. I will share more information as it becomes available.

**Remote Learning**

- Remote learning is still going well and our teachers are doing an amazing job reaching our students. The packet pick-ups/drop-offs are also going well as we have a routine in place. This will work well for the remainder of the year.
- Our teachers have been working incredibly hard to deliver remote instruction and I know we are all missing our kids terribly. Many of our teachers have been using Zoom, Google Meet, and Facebook as avenues to reach the kids and talk to them and their parents. It has been cool to see the students interacting with them and they are all excited to see their teachers during these times.

**Staffing**

- I have reached out to department heads from UM, MSU, MSUB, Montana Tech, UMW, University of Providence, Carroll, University of Idaho, Idaho State, Boise State, and NDSU to help find teachers for vacant positions. I have received some responses and will continue to pass on everything to Mr. Thacker.

## FMIS

### Grants

- We completed and submitted our grant application for the new **MCLSDP Grant** for the school district. This will be very competitive, but we have a lot in place already from our current grant. This will help our district tremendously and will mostly be a continuation with many of the great programs we currently offer. The grant's due date has been extended to this month and we are almost ready to submit.
- Our **21st Century Grant** after school programs for grades 3-12 were a huge success this year and many students and parents have enjoyed the programs we are able to offer. Our evaluation for this year went well. I also submitted our renewal and it has been approved. I will also be taking over as the Grant Director next year.

### Testing

- As previously mentioned, all State Testing has been waived for the remainder of the year. I am still getting stuff together for OPI, and they are providing information as it becomes available and I will pass that along when I know more.

### Remote Learning

- Remote learning is still going well and our teachers are doing an amazing job reaching our students. The packet pick-ups/drop-offs are also going well as we have a routine in place. This will work well for the remainder of the year.
- Our teachers have been working incredibly hard to deliver remote instruction and I know we are all missing our kids terribly. Many of our teachers have been using Zoom, Google Meet, and Facebook as avenues to reach the kids and talk to them and their parents. It has been cool to see the students interacting with them and they are all excited to see their teachers during these times.

### Miscellaneous

- I'm continuing working hard on helping our teachers with remote learning and providing them with tools and guidance during this uncertain time. I have been able to help a lot in using Google Classroom and getting everything linked up through the websites, which has been very appreciated by the teachers.
- I want to give a shout out to our amazing staff at Fred Moodry and AJSHS. There are still so many great things happening within our remote classrooms and we have so many amazing and caring teachers. They have been amazing in asking for help and I appreciate everything they are doing to help give our students a quality educational experience.
- I also want to Fuel the Rides of our amazing kitchen staff, paras, and volunteers who are helping us deliver meals to our students. They have gone above and beyond to make sure our students and community are being cared for during these uncertain times. Their efforts and hard work is something to be admired.

- Overall, I am doing my best and will continue to work hard to help our district move forward in a positive direction, while making decisions that are in the best interest of all of our students.

My Best,

Jake

# **Administration Report Special Education/ Title 1- May 2020**

- The Special Education Department is now doing teletherapy. This is certainly new territory for us. So Jolene, Steve, Addie, and Kim are providing services over the net. This service is Medicaid billable and they are billing. I see this new service could be the wave of the future.
- I just received word from Title 1 we are eligible for RLIS small school grant. Last week we were not because of the way the FEDS calculated the funding formula. So they must have changed their minds. Good for us.
- Our department has had some mental health issues that were very concerning. We have a toolbox of resources and we were able to provide support. Shodair has opened a clinic in Butte and is doing telemedicine, Dr. Irons from our own community hospital has been responding as needed and Anaconda Pediatrics has also been supportive.
- Everyone at the Center has been supportive in getting packets out to the community students and group homes. We are also doing ZOOM meetings. So I think we are doing the best we can.
- Dr. Barney has donated books to the group home kids and we are so grateful for her contribution. They mean so much to the kids who have been on lockdown.
- The Special Education Department has been holding IEP meetings on time using ZOOM. Our procedures are going on as normal except using ZOOM. We are not doing evaluations during this time because they need to be done face to face.
- The district has entered into an agreement with Safe Schools Student Training. This will have virtual training for students who can benefit from behaviors that are challenging. Examples (Alcohol, marijuana, and vaping, bullying and cyberbullying, digital citizenship, sexual

harassment, youth suicide risk. This will give principals, counselors, and parents a resource to steer students to these types of courses that need support.

- Teachers and CSCT workers are starting to clean up classrooms and offices to make sure we can do a top-notch job of cleaning for next fall.
- Kari Hoscheid from the Center has done porch pictures for our families around town at no charge. This was a kind act and much appreciated. It is a way to keep us connected.
- The Special Education Department has been reaching out to families that have the most significant disabilities. We are doing everything we can to support them because they usually require one to one instruction.

Respectfully submitted,

Dan Laughlin, Assistant Superintendent

**LINCOLN PRIMARY SCHOOL**  
**PRINCIPAL, NORAH BARNEY**  
**506 CHESTNUT – ANACONDA, MT 59711**  
PHONE (406)-563-6141 FAX (406)563-5639

**Brenda Walker**  
**Secretary**

**Dr. Norah Barney, EdD**  
**Principal**

**Rose Kellegher**  
**Counselor**

May 8<sup>th</sup>, 2020

**Update on Remote Learning**

We're officially on week 7 of remote learning. It certainly has been a steep learning curve. The teachers are holding two ZOOM meetings a day, posting assignments to class DOJO and connecting with their kids as much as possible without overwhelming families.

Packet pick up and drop off on April 8<sup>th</sup> and April 22<sup>nd</sup> went very smoothly. We average about 60 packets that need to either be mailed or delivered. I'm pleased with these numbers.

The staff has been amazing! Everyone lends a hand whenever they can spare a moment. There's always people willing to help stuff packets, deliver packets, or answer the phone's.

I've been exploring other platforms for remote learning – in case something like this happens in the fall. I'd like to find a platform that has all the curriculum and content already there for families and then the teacher's help facilitate the learning. What's happening now is that we're adapting our current curriculum for remote learning and while it's going okay – I'd like to try something different – if in fact we need to move to remote learning in the fall.

**Planning for Next School Year**

Even though we are remote learning we are still moving forward with planning for next year. I hope to have class lists completed by the end of May. We are planning a virtual transition day June 8<sup>th</sup> for all of our students. The plan is to hand out class placement letters at the June 3<sup>rd</sup> packet pick up/drop off. These letters will include the name of next years' teacher as well as a ZOOM ID for the student to meet the teacher.

We will still need to host our promotion ceremonies and hopefully field day in the fall.

**Preschool Graduation**

The preschool teachers are planning on dropping off diploma's at their students houses, getting pictures of each student standing on their porch holding their diploma, and then making a video slide show for the families.



# Montana High School Association

Counts of student participation for the school year: 2019-2020

Anaconda H S

Anaconda Sr High School

Activity	Total Participants	Male Participants	Female Participants
Band	28		
Chorus	53		
Dance			
Drama			
Drill			
Orchestra	43		
Other			
Speech: Individual Events			
Speech: Legislative Debate			
Speech: Lincoln-Douglas Debate			
Speech: Public Forum Debate			
Speech: Duo Interpretation			
Speech: Policy Debate			
Spirit	15		
Athletic			
Basketball	46	25	21
Cross Country	18	7	11
Football 11-person	36	34	2
Football 6-person			
Football 8-person			
Golf	21	10	11
Soccer			
Softball Fast Pitch	17		17
Swimming			
Tennis	27	11	16
Track - Outdoor	40	24	16
Volleyball	34		34
Wrestling	18	15	3
Organization			
BPA – Business Professionals of America			
DECA – (Marketing Education)			
FCCLA – Family, Career, and Community Leaders of America			
FFA – Agricultural Education			
HOSA – Future Health Professionals			
SkillsUSA – Industrial, Trades, and Technology Education			
TSA – Technology Students of America			

These will be checked if the school reported - No Activity Participants: No Athletic Participants: No Organization Participants: