



Annual Statistical Report 2018/2019

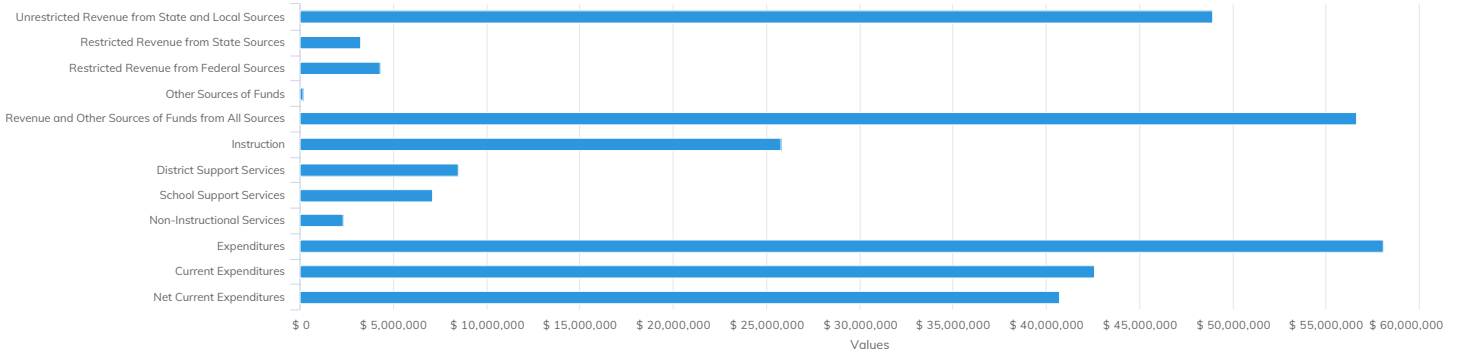
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County: Saline

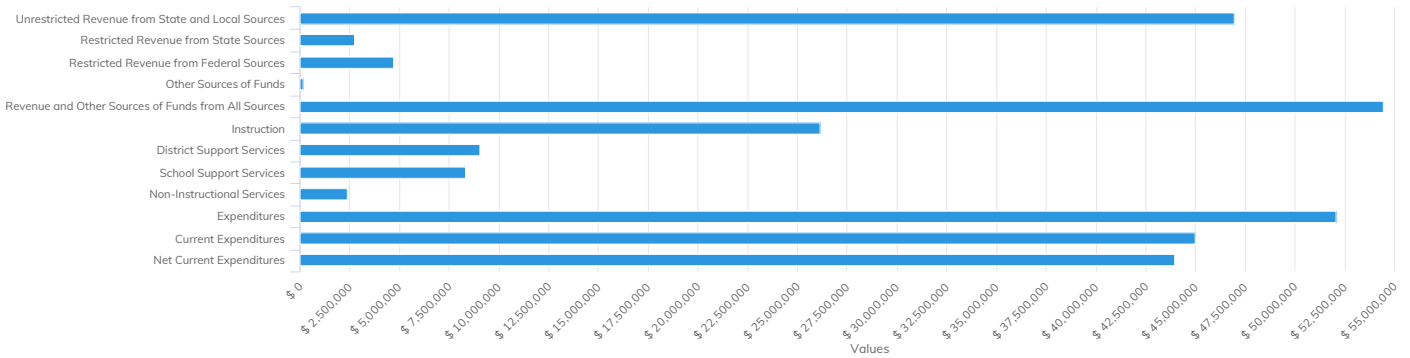
Benton School District

LEA: 6302000

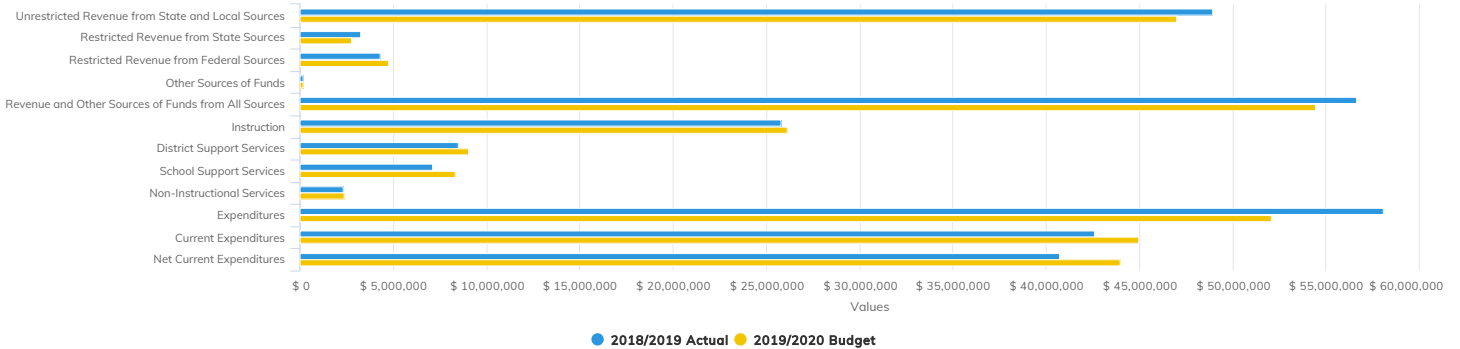
2018/2019 Actual Totals



2019/2020 Budget Totals



Benton School District (6302000)



● 2018/2019 Actual ● 2019/2020 Budget



	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	105		CURRENT EXPENDITURES		
2 ADA	5,247		Instruction		
3 ADA Pct Change over 5 Years			49 Regular Instruction	19,499,223	19,382,275
4 4 Qtr ADM	5,534		50 Special Education	3,399,594	3,647,665
5 Prior Year 3 Qtr ADM	5,292		51 Career Education	1,467,686	1,468,885
6 Assessment	467,110,046		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	333,068	392,619
8 URT Mills	25.00		54 Other	1,107,192	1,234,171
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	25,806,764	26,125,614
10 Dedicated M&O Mills	0.00		District Level Support		
11 Debt Service Mills	16.90		56 General Administration	1,027,030	1,046,750
12 Total Mills	41.90		57 Central Services	1,845,380	1,733,435
13 Total Debt Bond/Non Bond	74,402,383		58 Maintenance & Operations of Plant	4,158,310	4,563,413
State and Local Revenue			59 Student Transportation	1,354,755	1,565,680
14 Property Tax Receipts (Incl URT)	19,448,632	19,079,611	60 Othr District Level Support Service	106,763	127,850
15 Other Local Receipts	2,990,143	1,113,962	61 Total District Support Services	8,492,237	9,037,128
16 Revenue From Interm Srcs	0	0	School Level Support		
17.1 Foundation Funding (Excl URT)	24,795,913	26,775,229	62 Student Support Services	2,118,854	2,464,332
17.2 98% of URT X Assessment less Net Revenues	66,957	0	63 Instructional Staff Support Service	2,772,534	3,419,226
18 Student Growth Funding	1,597,485	0	64 School Administration	2,240,490	2,447,746
19 Declining Enrollment Funding	0	0	65 Total School Support Services	7,131,879	8,331,305
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services		
21 Isolated Funding	0	0	66 Food Service Operations	2,168,935	2,246,402
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	0	0	68 Community Operations	118,681	123,924
24 Total Unrestricted Revenue from State and Local Sources	48,899,131	46,968,802	69 Other Non-Instructional Services	0	0
Restricted Revenue from State Sources			70 Total Non-Instructional Services	2,287,617	2,370,326
25 Adult Education	0	0	71 Facilities Acquisition & Const.	9,689,703	1,171,607
Regular Education			72 Debt Service	4,669,089	5,033,062
26 Professional Development	145,005	151,792	75 Other Non-Programmed Costs	338	0
27 Other Regular Education	25,236	0	76 Total Expenditures	58,077,625	52,069,042
Special Education			77 Less: Capital Expenditures	-10,849,599	-2,062,324
28 Gifted and Talented	11,071	0	78 Less: Debt Service	-4,669,089	-5,033,062
29 Alt. Learning Environment (ALE)	411,805	599,776	79 Total Current Expenditures	42,558,938	44,973,657
30 English Language Learner	76,050	77,625	80 Exclusions from Current Expenditures	-1,834,360	-1,031,426
31 National School Lunch State Categorical Funds (NSL)	1,164,038	1,211,343	81 Net Current Expenditures	40,724,578	43,942,231
32 Other Special Education	137,524	123,156	82 Per Pupil Expenditures	7,761	0
33 Career Education	167,532	240,500	83 Personnel - Non-Federal Licensed Classroom FTEs	319.08	
34 School Food Service	14,500	14,500	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	16,821,679	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,719	
36 Early Childhood Programs	89,579	84,000	85 Personnel - Non-Federal Licensed FTEs	350.88	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	19,400,090	
38 Other Non-Instructional Program Aid	998,163	242,289	86 Avg Salary - Non-Federal Licensed FTEs	55,290	
39 Total Restricted Revenue from State Sources	3,240,503	2,744,981	87.1 Legal Balance (funds 1-2-4)	9,840,789	9,556,723
40 Total Restricted Revenue from Federal Sources	4,320,095	4,723,478	87.2 Categorical Fund Balance	371,079	225,619
Other Sources of Funds			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	153,060	0	87.4 Net Legal Bal (Excl Cat & QZAB)	9,469,710	9,331,104
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	19,968,512	22,912,986
43 Indirect Cost Reimbursement	0	10,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	153,060	10,000			
48 Total Revenue and Other Sources of Funds from All Sources	56,612,788	54,447,261			