

2022-2023 Budget Profile



USD 338 Valley Falls

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- Summary of Expenditures (Sumexpen.xlsx)

2022-2023 Budget General Information

USD #: 338

Dragons pursuing excellence with PRIDE through education.

Positive Attitude

Respect

Integrity

Determination

Excellence

Introduction

The USD 338 Board of Education is devoted to including the community in this educational endeavor. This commitment has included the development of sub committees and councils to guide the district. This includes, Site Council, CTE Advisory Council, Health and Wellness Committee, Kindergarten Readiness (focused on early childhood), and Individual Plan of Study Committee (focused on civic engagement and curriculum/instruction). Each committee/council is guided by a strategic plan that enhances the school system as they continue to offer quality academic programs and opportunities for all students.

Board Members

Caleb Clark

Jesica Clark

Georgia Hollis (Vice-President)

Kimberly Kirkham

Donny Smith (President)

Aaron Sprang

caleb.clark@vfalls338.com

jesica.clark@vfalls338.com

georgia.hollis@vfalls338.com

kimberly.kirkham@vfalls338.com

donny.smith@vfalls338.com

aaron.sprang@vfalls338.com

Key Staff

Superintendent:

Business Office Staff:

Administrative Assistant:

PreK – 8 Principal

9-12 Principal

Instructional Specialist

Grades 7-12 Counselor

Grades K – 6 Counselor/Social Worker

HS Activities Director

MS Activities Director

Technology Director

Maintenance Director

Transportation Director

Food Service Director

John Hamon

Brenda Henson (Board Clerk)

Amber Miller (Board Treasurer)

Susan Grey

Greg Morgan

Cheryl Brosa

Stacy Cervantez

Ellen Guess

Stacy Cervantez

Wyatt Hofstra

Cary Brosa

Tom Brown

Melvin Lockhart

Dee Heinen

The District's Accomplishments and Challenges

Accomplishments: The Valley Falls School District continues to make exceptional progress academically. Valley Falls Elementary is very proud to have been selected by the Kansas State Department of Education for the prestigious National Blue Ribbon Award for Academic Excellence in 2014-15. Valley Falls is the first Jefferson County School to receive this national award for academic excellence.

Valley Falls Elementary was named a Title I Reward School in 2012-13 based on past academic performance. Much of our student success in this area can be attributed to our teachers who work diligently to give the students the needed preparatory work.

The Valley Falls School District continues to strive towards 21st Century learning for all students. Students have access to one-to-one technology and teachers continue to grow in how to further integrate technology in ways that enhance learning in the classroom.

The Valley Falls School District passed a 3.1 million dollar bond issue in November, 2021. The passing of this bond issue is indicative of the community support for our district.

Post Secondary Effectiveness for Class of 2016 to 2020: USD 338 5 year Graduation Rate is 94.2% and 5 year Effective Average is 70%. These are both well above the state average of 87.3% and 51.5%.

Challenges: The largest challenge in the district is finding quality educators and retaining them in a small rural district. While this is a challenge, we are fortunate to have some excellent, dedicated teachers working endless hours to deliver quality instruction to the USD 338 students. We are blessed with a staff dedicated to USD 338 students.

Supplemental Information for the Following Tables

1. Summary of Total Expenditures by Function (All Funds)
2. Summary of General Fund Expenditures by Function
3. Summary of Supplemental General Fund Expenditures by Function
4. Summary of General and Supplemental General Fund Expenditures by Function
5. Summary of Special Education Fund by Function
6. Instruction Expenditures (1000)
7. Student Support Expenditures (2100)
8. Instructional Support Expenditures (2200)
9. General Administration Expenditures (2300)
10. School Administration Expenditures (2400)
11. Central Services Expenditures (2500)
12. Operations and Maintenance Expenditures (2600)

13. Transportation Expenditures (2700)
14. Other Support Services Expenditures (2900)
15. Food Service Expenditures (3100)
16. Community Services Operations (3300)
17. Capital Improvements (4000)
18. Debt Services (5100)
19. Miscellaneous Information – Transfers (5200)
20. Miscellaneous Information Unencumbered Cash Balance by Fund
21. Reserve Funds Unencumbered Cash Balance
22. Other Information – Enrollment Information
23. Miscellaneous Information Mill Rates by Fund
24. Other Information – Assessed Valuation and Bonded Indebtedness

Note: FTE is the audited enrollment 9/20 and 2/20 (if applicable) and estimated for the budget year, which includes preschool-aged at-risk and virtual enrollment. Enrollment does not include non-funded preschool. Beginning 2017-18, full-day Kindergarten is 1.0 FTE. This information is used for calculating Amount Per Pupil for Sumexpen.xlsx and Budget At A Glance (BAG).

KSDE Website Information Available

K-12 Statistics (Building, District or State Totals) Report Generator:

https://datacentral.ksde.org/report_gen.aspx

- Attendance / Enrollment Reports
- Staff Reports
- Graduates / Dropouts Reports
- Crime / Violence Reports

School Finance Reports (Data Central) website below:

<https://datacentral.ksde.org/default.aspx>

- Assessed Valuation
- Cash Balances
- Headcount Enrollment
- Mill Levies
- Personnel (Certified/Non-Certified)
- Salary Reports

Kansas Building Report Card website below:

<http://ksreportcard.ksde.org/>

- Attendance Rate
- Graduation Rate
- Dropout Rate
- School Violence
- Assessments
 - Reading
 - Mathematics
 - Writing
- Graduates Passing Adv. Science Courses
- Graduates Passing Adv. Math Courses

Accountability Reports website below:

<https://datacentral.ksde.org/accountability.aspx>

- Performance Accountability Reports
- Financial Accountability Reports
- Longitudinal Achievement Reports