

**FISD MONTHLY PAYROLL EXPENSES
2020-2021**

Month	Total Benefits	Gross Pay	Total Payoll
SEPTEMBER	\$50,721.17	\$509,795.46	\$560,516.63
OCTOBER	\$49,666.40	\$513,062.83	\$562,729.23
NOVEMBER	\$49,332.74	\$511,990.39	\$561,323.13
DECEMBER	\$48,444.42	\$509,248.73	\$557,693.15
JANUARY	\$49,908.13	\$506,187.35	\$556,095.48
FEBRUARY	\$47,490.60	\$511,599.34	\$559,089.94
MARCH	\$51,857.47	\$643,607.52	\$695,464.99
APRIL	\$47,346.86	\$506,173.63	\$553,520.49
MAY	\$50,162.87	\$546,754.18	\$596,917.05
JUNE	\$47,654.99	\$499,293.20	\$546,948.19
JULY	\$48,737.10	\$570,525.68	\$619,262.78
AUGUST	\$47,391.40	\$541,075.24	\$588,466.64