

## GOAL #2 - FINANCES

### CURRENT SITUATION

The district continues to come out of the financial crisis it faced 4 years ago. It has been a combination of looking at resources, maximizing buying power, focusing on what was really needed and outstanding team work by the board, admins and staff. It hasn't always been easy and sacrifices were made, but the fund balances continue to improve. The state has implemented a new formula for state aide (EBF) and that increased the amount of money to the district for this year. The budgets have been balanced and the AFR's have show increased fund balances the past three years.

### MOVING FORWARD

The district will continue to monitor its spending and continue to look for other avenues for revenue (grants and partnerships are two of the ideas). The district will continue to make financial decisions based on the goals and mission statement of the district. These two areas gives the admin team the background to make financial decisions and maximize the money we do have to make the largest impact on the students.