

Fiscal Year 21 Budget Presentation

Alden-Hebron School District #19

Budget Process

- ▶ The preparation, adoption and action on the District's budget is a year-round process.
- ▶ Input and decision-making is taken from staff, administrations, Finance Committee, and Board Members

FY2021 Budget Overview

Revenue

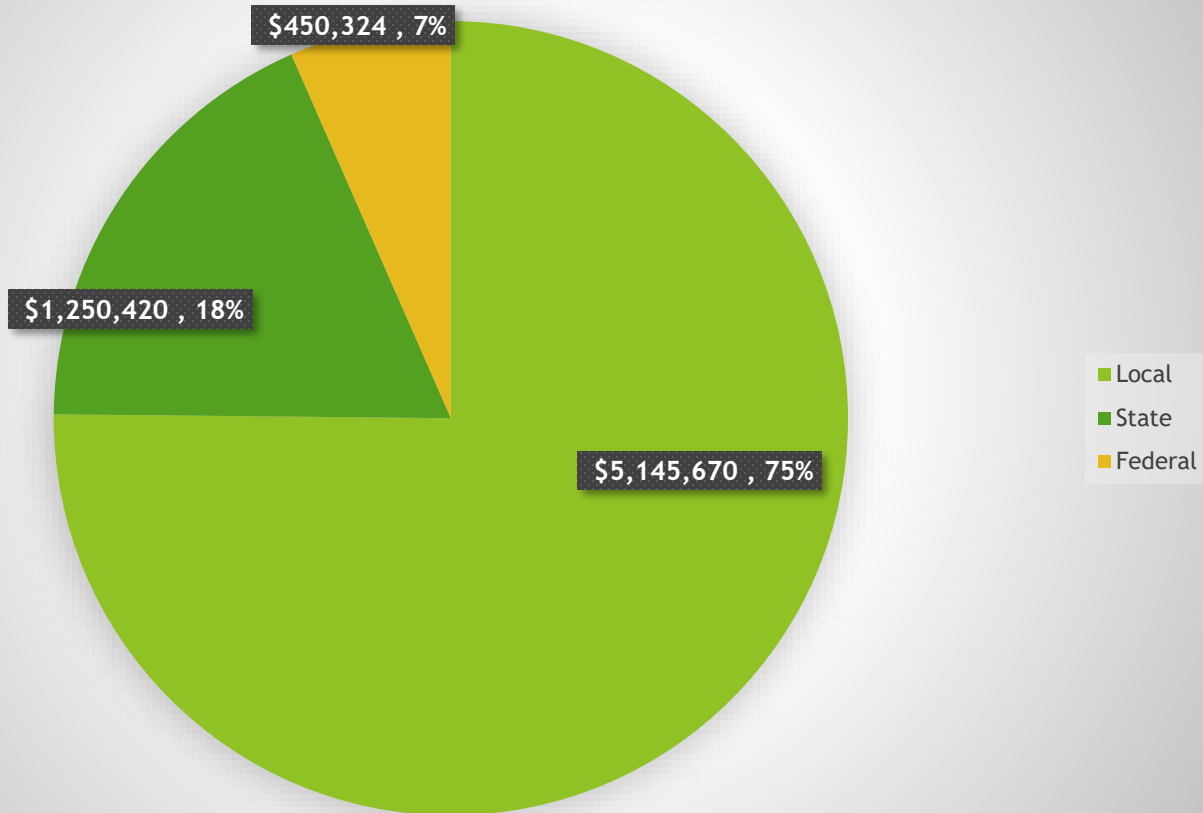
- ▶ Property Tax - Local funding
- ▶ Evidenced Based Funding - State funding
- ▶ Federal Aid - includes Title I -School Improvement Funding for Middle School and Elementary and Secondary Emergency Relief Grant (COVID)

FY 2021 Grants

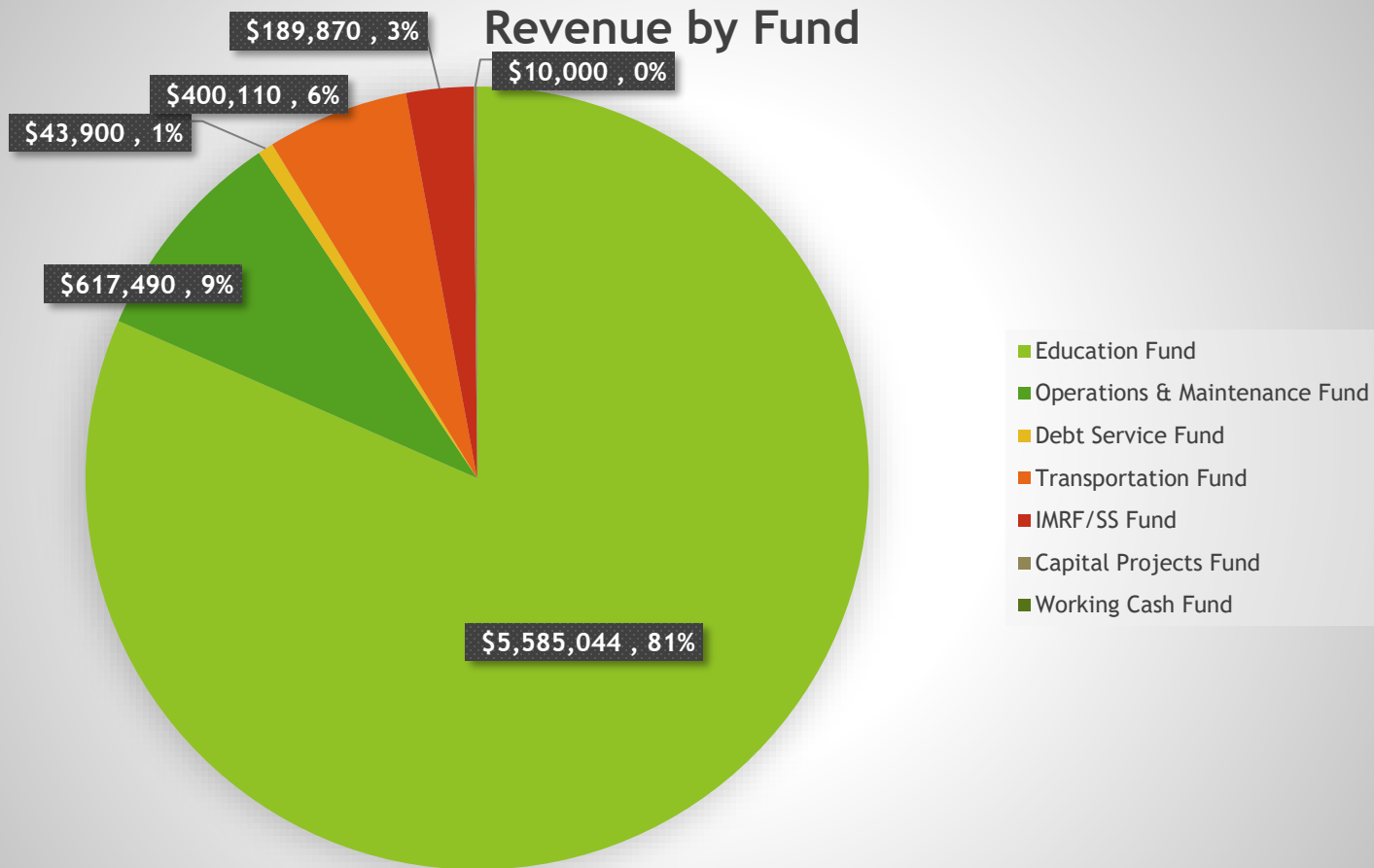
▶ Title I Low Income	\$72,469
▶ Title II a Professional Development	\$15,728
▶ Title IV Technology	\$10,000
▶ Title I School Improvement	\$30,000
▶ IDEA Grant- Flow-Through	\$98,324
▶ IDEA Grant - Preschool	\$5,252
▶ Birth to 3	\$258,280
▶ Preschool For All	\$71,391
▶ Elementary and Secondary School Emergency Relief Grant	\$67,109
▶ Rural Ed. Achievement Program	\$29,435

Sources of Revenue

Revenue by Source



FY 21 Budget - Revenue



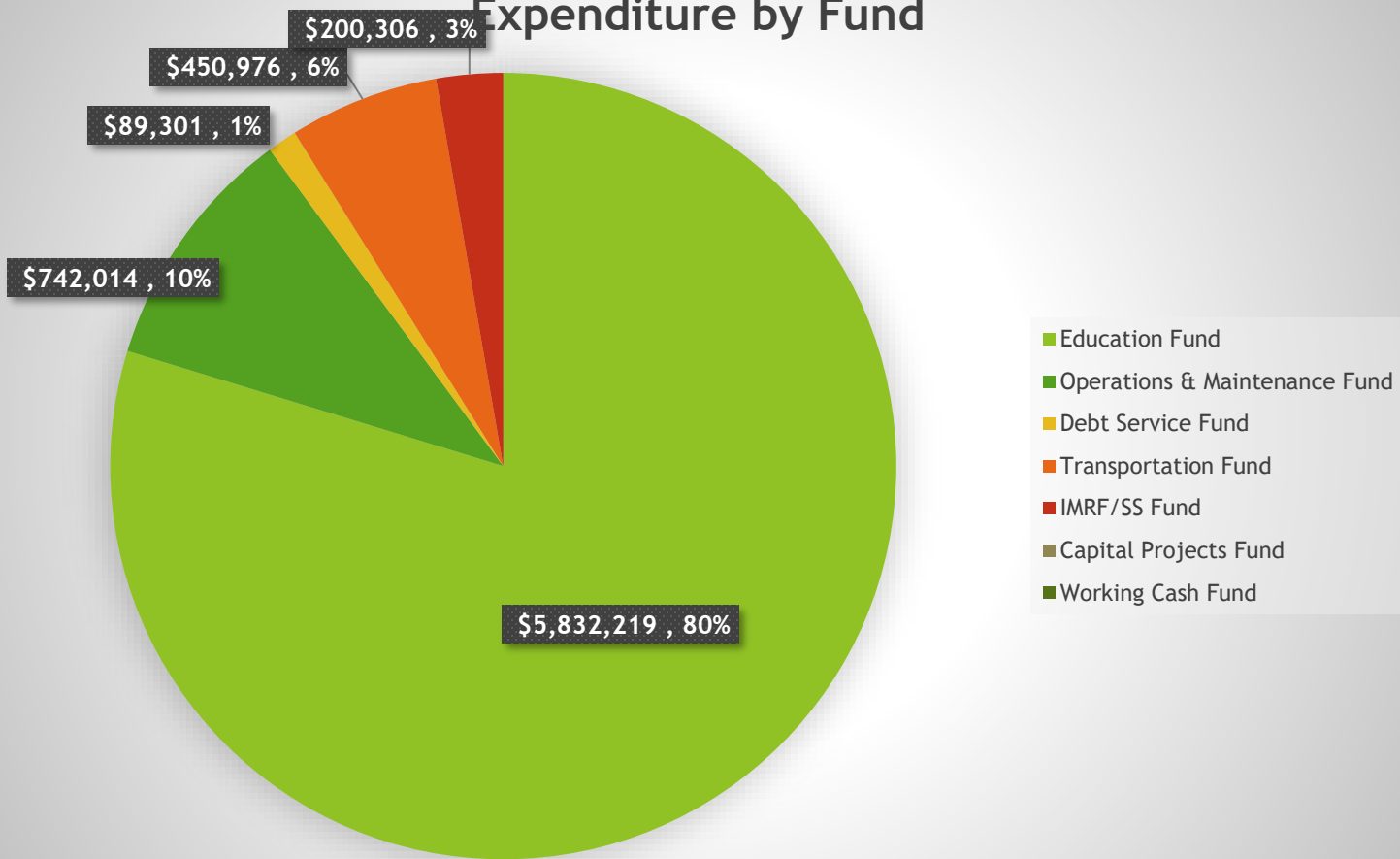
FY2021 Budget Overview

Expenditures

- ▶ Salaries reflect new teacher's contract rates.
- ▶ Contingency put in for possible replacement of boiler at MS/HS building.
- ▶ Maintenance Grant funds received FY20 but will be spent in FY21.
- ▶ Transportation Capital includes purchase of one bus.

FY 21 Budget - Expenditure

Expenditure by Fund



How The School Dollars are Spent

Expenditures by Object

