

Year	FUND	TITLE	Account	Account Title	Budget
2021	2001	GENERAL OPERATING FUND	11110	TAXES JULY THRU DEC	\$ 5,520,000.00
2021	2001	GENERAL OPERATING FUND	11115	PROPERTY TAX RELIEF	\$ 40,000.00
2021	2001	GENERAL OPERATING FUND	11120	TAX REVENUE JAN-JUNE	\$ 2,080,000.00
2021	2001	GENERAL OPERATING FUND	11140	DELINQUENT TAX	\$ 380,000.20
2021	2001	GENERAL OPERATING FUND	11150	EXCESS COMMISSION	\$ 190,000.00
2021	2001	GENERAL OPERATING FUND	11160	LAND REDEMP-IN STATE SALE	\$ 55,000.00
2021	2001	GENERAL OPERATING FUND	13140	AFTER SCHOOL DAY CARE	\$ 25,000.00
2021	2001	GENERAL OPERATING FUND	13160	PRE-SCHOOL TUITION	\$ 15,000.00
2021	3000	BUILDING FUND	15100	INTEREST ON INVESTMENTS	\$ 18,000.00
2021	2001	GENERAL OPERATING FUND	15100	INTEREST ON INVESTMENTS	\$ 40,000.00
2021	8001	FOOD SERVICE A/P	16215	A LA CARTE INCOME	\$ 20,000.00
2021	8001	FOOD SERVICE A/P	16220	ADULT	\$ 8,000.00
2021	2018	ATHLETICS	17110	ATHLETICS	\$ 30,000.00
2021	2022	CHAMBER GRANTS	19200	PRIVATE CONTRIBUTIONS	\$ 255.48
2021	2017	MMS LENNOX GRANT	19200	PRIVATE CONTRIBUTIONS	\$ 7,000.00
2021	3009	TURF 2015 COMMITMENTS	19200	PRIVATE CONTRIBUTIONS	\$ 53,500.00
2021	2001	GENERAL OPERATING FUND	19800	REFUNDS OF PRIOR YR EXPEN	\$ 1,310.00
2021	2001	GENERAL OPERATING FUND	19900	MISC REV FR LOCAL SOURCES	\$ 1,900.00
2021	2001	GENERAL OPERATING FUND	31101	STATE FOUNDATION FUNDING	\$ 5,302,439.80
2021	2001	GENERAL OPERATING FUND	31103	98% OF URT	\$ 60,000.00
2021	2941	COMPUTER SCIENCE GRANT	32221	SHS STIPEND CS-WATSON	\$ 1,038.28
2021	2223	PRO DEV	32256	PROFESSIONAL DEVELOPMENT	\$ 55,840.00
2021	2240	LEA SUPERVISOR	32310	HAND CHILD-SUPV/EXTEND YR	\$ 6,190.14
2021	2244	SP ED EXTENDED SCHOOL YEA	32314	SP ED EXTENDED SCHOOL YEA	\$ 2,738.00
2021	2260	SP ED EARLY CHILDHOOD	32350	EARLY CHLD/MEDICAID MATCH	\$ 62,917.78
2021	2262	SPEL EIDT PASS THRU	32352	EIDT SPED	\$ 22,340.43
2021	2271	ADVANCED PLACEMENT	32361	ADVANCED PLACEMENT G/T	\$ 500.00
2021	2275	ALTERNATIVE LEARNING ENV	32370	ALTERNATIVE LEARNING ENV	\$ 74,795.00
2021	2276	LMTS ENGLISH PROF STUDENT	32371	LMTD ENGLISH PROF REVENUE	\$ 27,255.00
2021	2281	NSLA	32381	NATIONAL SCHOOL LUNCH ACT	\$ 520,740.00
2021	2293	SECONDARY VOC AREA CENTER	32415	SEC VOC AREA CENTER	\$ 112,125.00
2021	8001	FOOD SERVICE A/P	32520	MATCHING (STATE)	\$ 7,300.00
2021	2365	AR BETTER CHANCE (ABC)	32710	AR BETTER CHANCE(ABC)GRNT	\$ 218,010.00