

Notice of Hearing 2022-2023 Budget

The governing body of Unified School District 363 will meet on the 12th day of September 2022 at 7:05 PM at 305 Wiley, Holcomb, KS 67851 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at District Office 305 Wiley St., Holcomb, KS 67851 on the district website and will be available at this hearing.

The Amount of 2022 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2022-2023 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2020-2021 Actual		2021-2022 Actual		2022-2023 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2022 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	7,203,942	20.000	7,300,685	20.000	7,930,159	2,245,294	20.000
Supplemental General (LOB)	08	2,395,954	20.981	2,409,144	18.146	2,621,799	1,910,466	16.387
SPECIAL REVENUE								
Federal Funds	07	1,270,985		531,179		887,645		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	85,871		48,845		68,873		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	843,060		1,057,559		1,500,688		
Bilingual Education	14	186,506		145,981		177,176		
Virtual Education	15	0		0		84,000		
Capital Outlay	16	491,826	4.767	963,578	7.000	3,320,711	932,694	8.000
Driver Training	18	10,230		11,188		15,385		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	560,495		598,651		753,583		
Professional Development	26	34,519		36,099		43,000		
Parent Education Program	28	75,000		72,927		76,388		
Summer School	29	0		0		0		
Special Education	30	926,274		936,354		1,009,552		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	200,138		197,612		184,365		
Gifts and Grants	35	143,453		62,900		120,341		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
KPERS Special Retirement Contribution	51	856,841		921,787		1,032,401		
Contingency Reserve	53	32,140		0				
Textbook & Student Material Revolving	55	49,027		277,600				
Activity Fund	56	116,967		136,893				
DEBT SERVICE								
Bond and Interest #1	62	340,575	3.117	338,750	3.601	341,700	334,561	2.870
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES1								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	15,823,803	48.865	16,047,732	48.747	20,167,766	5,423,015	47.257
Less: Transfers	105	2,779,246		2,583,119		2,994,277		
NET USD EXPENDITURES	110	13,044,557		13,464,613		17,173,489		
TOTAL USD TAXES LEVIED	115	5,017,086		4,938,608		5,423,015		
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	386,922	3.591	384,970	3.600	446,600	419,663	3.600
Rec Comm Emp Benefits & Spec Liab	86	107,473	0.997	106,936	1.000	124,100	116,619	1.000
TOTAL OTHER	120	494,395	4.588	491,906	4.600	570,700	536,282	4.600
TOTAL TAXES LEVIED	125	\$5,492,287		\$5,409,248		\$5,959,297		
Assessed Valuation - General Fund	128	\$101,370,140		\$99,869,785		\$112,264,721		
Assessed Valuation - All Other Funds	130	\$103,574,725		\$102,078,485		\$116,586,809		
Assessed Valuation - Capital Outlay	129	\$103,150,978		\$101,688,793		\$116,586,809		
Outstanding Indebtedness, July 1		2020		2021		2022		
General Obligation Bonds	135	3,965,000		3,740,000		3,510,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	3,965,000		3,740,000		3,510,000		

1. Sponsoring District Only

*Tax Rates are expressed in Mills

Board President

Clerk of the Board

Exceeding the Revenue Neutral Tax Rate for the 2022-2023 School Year

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Revenue Neutral Tax Rate					
	2021-2022			2022-2023	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General	\$1,999,747	20.000	17.792	\$2,245,294	20.000
Capital Outlay	\$0	0.000		\$0	0.000
Bond and Interest #2	\$0	0.000		\$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	\$1,856,912	18.146		\$1,910,466	16.387
Adult Education	\$0	0.000		\$0	0.000
Capital Outlay	\$715,927	7.000		\$932,694	8.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$368,373	3.601		\$334,561	2.870
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
Sub Total - All Other Funds	\$2,941,212	28.747	25.170	\$3,177,721	27.257

Board President

Clerk of the Board