

Year	BUDGET UNIT	TITLE	Account	Account Title	YTD Expenses
2017	1000115002511541	HS ATHLETICS/SAL FUN	61510	CERTIFIED	\$ 3,400.00
2017	1000115002511541	HS ATHLETICS/SAL FUN	61110	CERT.SALARY	\$ 170,366.97
2017	1000115002611541	ATHLETICS SJHS	61510	CERTIFIED	\$ 1,180.00
2017	1000115002611541	ATHLETICS SJHS	61110	CERT.SALARY	\$ 76,224.52
2017	1000221602511541	ATH DIR SHS	61510	CERTIFIED	\$ 1,520.00
2017	1000221602511541	ATH DIR SHS	61110	CERT.SALARY	\$ 102,522.63
2017	2000115002511541	HS ATH	62620	WKR'S C-CLS.	\$ 0.46
2017	2000115002511541	HS ATH	62270	CLS MEDICARE	\$ 1.67
2017	2000115002511541	HS ATH	62220	SS-CLS.	\$ 7.13
2017	2000115002511541	HS ATH	62721	CLS PREMIUM ASSIS EB	\$ 10.91
2017	2000115002511541	HS ATH	61120	SALARY-CLS.	\$ 115.00
2017	2000115002511541	HS ATH	62711	CERT PERMIUM ASSIST	\$ 245.63
2017	2000115002511541	HS ATH	62720	HEALTH BEN.-CLS.	\$ 354.22
2017	2000115002511541	HS ATH	62610	WK'S C-CERT.	\$ 739.32
2017	2000115002511541	HS ATH	65810	CERT TRVL DIST	\$ 741.75
2017	2000115002511541	HS ATH	62111	BCBS DENTAL BENEFIT (\$ 887.17
2017	2000115002511541	HS ATH	62260	CERT MEDICARE	\$ 2,455.54
2017	2000115002511541	HS ATH	62320	TR-CONT.CLS.	\$ 3,021.30
2017	2000115002511541	HS ATH	66100	GEN SUPPLIES	\$ 3,681.77
2017	2000115002511541	HS ATH	62710	HEALTH BEN.CERT.	\$ 4,680.89
2017	2000115002511541	HS ATH	65250	ACCIDENT INSURANCE	\$ 6,535.47
2017	2000115002511541	HS ATH	62210	SS-CERT.	\$ 10,499.34
2017	2000115002511541	HS ATH	66142	BASEBALL	\$ 14,169.75
2017	2000115002511541	HS ATH	66143	BASKETBALL	\$ 15,195.56
2017	2000115002511541	HS ATH	62310	TR-CONT.CERT.	\$ 21,322.14
2017	2000115002511541	HS ATH	66147	FOOTBALL	\$ 26,750.54
2017	2000115002611540	SJHS ATHLETICS	65250	ACCIDENT INSURANCE	\$ 6,535.47
2017	2000115002611541	ATH/SJHS	62711	CERT PERMIUM ASSIST	\$ 100.91
2017	2000115002611541	ATH/SJHS	62610	WK'S C-CERT.	\$ 325.44
2017	2000115002611541	ATH/SJHS	62111	BCBS DENTAL BENEFIT (\$ 404.03
2017	2000115002611541	ATH/SJHS	62260	CERT MEDICARE	\$ 1,098.38
2017	2000115002611541	ATH/SJHS	62710	HEALTH BEN.CERT.	\$ 2,915.05
2017	2000115002611541	ATH/SJHS	62210	SS-CERT.	\$ 4,696.15
2017	2000115002611541	ATH/SJHS	62310	TR-CONT.CERT.	\$ 10,836.74
2017	2000221602511541	ATH DIR SHS	62711	CERT PERMIUM ASSIST	\$ 39.48
2017	2000221602511541	ATH DIR SHS	62111	BCBS DENTAL BENEFIT (\$ 350.35
2017	2000221602511541	ATH DIR SHS	62610	WK'S C-CERT.	\$ 450.38
2017	2000221602511541	ATH DIR SHS	62260	CERT MEDICARE	\$ 1,495.13
2017	2000221602511541	ATH DIR SHS	62710	HEALTH BEN.CERT.	\$ 2,530.08
2017	2000221602511541	ATH DIR SHS	62210	SS-CERT.	\$ 6,393.08
2017	2000221602511541	ATH DIR SHS	62310	TR-CONT.CERT.	\$ 14,566.01
2017	2000253002511541	PRINT SHOP	63490	OTHER PROF SVCS	\$ 12.21
2017	2000260002511541	ATHLETICS	63900	OTHER PURC PROF/TEC	\$ 306.09
2017	2000260002511541	ATHLETICS	63490	OTHER PROF SVCS	\$ 1,140.66
2017	2000260002511541	ATHLETICS	66210	NATURAL GAS	\$ 1,799.24
2017	2000260002511541	ATHLETICS	64110	WATER/SEWER	\$ 10,293.76
2017	2000260002511541	ATHLETICS	66220	ELECTRICITY	\$ 17,889.18
2017	2000261102511513	CUST SHS ATH	62620	WKR'S C-CLS.	\$ 266.16
2017	2000261102511513	CUST SHS ATH	62121	BCBS DENTAL BEN CLAS	\$ 278.08
2017	2000261102511513	CUST SHS ATH	62270	CLS MEDICARE	\$ 333.80
2017	2000261102511513	CUST SHS ATH	61520	CLASSIFIED	\$ 550.00
2017	2000261102511513	CUST SHS ATH	62220	SS-CLS.	\$ 1,427.15
2017	2000261102511513	CUST SHS ATH	62320	TR-CONT.CLS.	\$ 3,289.05
2017	2000261102511513	CUST SHS ATH	61120	SALARY-CLS.	\$ 22,943.00
2017	2000272000011515	TRANS ATH DISTRICT	66260	GASOLINE/DIESEL	\$ 2,722.19

2017	2000272000011515	TRANS ATH DISTRICT	66100	GEN SUPPLIES	\$ 50,469.01
2017	2000272002511515	OP-TRANS SHS ATHLETI	62111	BCBS DENTAL BENEFIT (\$ 0.61
2017	2000272002511515	OP-TRANS SHS ATHLETI	62121	BCBS DENTAL BEN CLAS	\$ 4.35
2017	2000272002511515	OP-TRANS SHS ATHLETI	62270	CLS MEDICARE	\$ 50.74
2017	2000272002511515	OP-TRANS SHS ATHLETI	62260	CERT MEDICARE	\$ 68.36
2017	2000272002511515	OP-TRANS SHS ATHLETI	62620	WKR'S C-CLS.	\$ 193.61
2017	2000272002511515	OP-TRANS SHS ATHLETI	62220	SS-CLS.	\$ 216.99
2017	2000272002511515	OP-TRANS SHS ATHLETI	62210	SS-CERT.	\$ 292.20
2017	2000272002511515	OP-TRANS SHS ATHLETI	62320	TR-CONT.CLS.	\$ 512.85
2017	2000272002511515	OP-TRANS SHS ATHLETI	62310	TR-CONT.CERT.	\$ 670.61
2017	2000272002511515	OP-TRANS SHS ATHLETI	61120	SALARY-CLS.	\$ 8,460.07
2017	2000272002611515	TRANS SJHS ATHLETIC	62260	CERT MEDICARE	\$ 4.65
2017	2000272002611515	TRANS SJHS ATHLETIC	62270	CLS MEDICARE	\$ 5.56
2017	2000272002611515	TRANS SJHS ATHLETIC	62620	WKR'S C-CLS.	\$ 17.94
2017	2000272002611515	TRANS SJHS ATHLETIC	62210	SS-CERT.	\$ 19.89
2017	2000272002611515	TRANS SJHS ATHLETIC	62220	SS-CLS.	\$ 23.75
2017	2000272002611515	TRANS SJHS ATHLETIC	62310	TR-CONT.CERT.	\$ 46.20
2017	2000272002611515	TRANS SJHS ATHLETIC	62320	TR-CONT.CLS.	\$ 57.27
2017	2000272002611515	TRANS SJHS ATHLETIC	61120	SALARY-CLS.	\$ 739.00
2017	2000290002511541	ATHLETIC GATE SHS	62270	CLS MEDICARE	\$ 0.39
2017	2000290002511541	ATHLETIC GATE SHS	62111	BCBS DENTAL BENEFIT (\$ 0.67
2017	2000290002511541	ATHLETIC GATE SHS	62220	SS-CLS.	\$ 1.65
2017	2000290002511541	ATHLETIC GATE SHS	62610	WK'S C-CERT.	\$ 5.26
2017	2000290002511541	ATHLETIC GATE SHS	62620	WKR'S C-CLS.	\$ 6.29
2017	2000290002511541	ATHLETIC GATE SHS	62320	TR-CONT.CLS.	\$ 10.45
2017	2000290002511541	ATHLETIC GATE SHS	62260	CERT MEDICARE	\$ 21.22
2017	2000290002511541	ATHLETIC GATE SHS	62210	SS-CERT.	\$ 90.70
2017	2000290002511541	ATHLETIC GATE SHS	62310	TR-CONT.CERT.	\$ 211.14
2017	2000290002511541	ATHLETIC GATE SHS	61120	SALARY-CLS.	\$ 1,584.65
2017	2000290002611541	GATEE KEEPER SJHS	62610	WK'S C-CERT.	\$ 1.20
2017	2000290002611541	GATEE KEEPER SJHS	62260	CERT MEDICARE	\$ 4.33
2017	2000290002611541	GATEE KEEPER SJHS	62210	SS-CERT.	\$ 18.50
2017	2000290002611541	GATEE KEEPER SJHS	62310	TR-CONT.CERT.	\$ 42.00
2017	2000290002611541	GATEE KEEPER SJHS	61120	SALARY-CLS.	\$ 300.00
2017	2000462002511500		64500	CONSTRUCTION SERVIC	\$ 2,205.00
2017	2000472002511541	CONST SVCS OP ATHLE	64500	CONSTRUCTION SERVIC	\$ 1,500.00
2017	3000115002511500	BLDG FUND ATHLETICS	63490	OTHER PROF SVCS	\$ 3,955.82
2017	7711115002511541	ATHLETICS SHS	66144	CHEERLEADING	\$ 386.33
2017	7711115002511541	ATHLETICS SHS	66143	BASKETBALL	\$ 1,026.26
2017	7711115002511541	ATHLETICS SHS	66157	STAFF	\$ 1,031.45
2017	7711115002511541	ATHLETICS SHS	66149	GOLF	\$ 1,057.24
2017	7711115002511541	ATHLETICS SHS	66145	DUES	\$ 1,500.00
2017	7711115002511541	ATHLETICS SHS	66158	BOWLING	\$ 1,816.65
2017	7711115002511541	ATHLETICS SHS	68100	DUES AND FEES	\$ 2,028.16
2017	7711115002511541	ATHLETICS SHS	66153	SOFTBALL	\$ 2,599.01
2017	7711115002511541	ATHLETICS SHS	66154	TENNIS	\$ 2,659.12
2017	7711115002511541	ATHLETICS SHS	66156	UNIFORMS	\$ 3,781.86
2017	7711115002511541	ATHLETICS SHS	66155	TRACK	\$ 4,323.18
2017	7711115002511541	ATHLETICS SHS	66152	SOCCER	\$ 5,671.84
2017	7711115002511541	ATHLETICS SHS	66151	MISCELLANEOUS/GENE	\$ 7,985.40
2017	7711115002511541	ATHLETICS SHS	66146	FACILITIES	\$ 12,799.76
2017	7711115002611541	ATHLETICS - JUNIOR HI	66145	DUES	\$ 250.00
2017	7711115002611541	ATHLETICS - JUNIOR HI	66147	FOOTBALL	\$ 1,787.36
2017	7711290002511541	ATHLETIC OFFICIAL SHS	66153	SOFTBALL	\$ 1,840.00
2017	7711290002511541	ATHLETIC OFFICIAL SHS	66142	BASEBALL	\$ 2,290.00
2017	7711290002511541	ATHLETIC OFFICIAL SHS	66152	SOCCER	\$ 2,455.00

2017	7711290002511541	ATHLETIC OFFICIAL SHS 66147	FOOTBALL	\$	2,817.89
2017	7711290002511541	ATHLETIC OFFICIAL SHS 66143	BASKETBALL	\$	4,680.00
2017	7711290002611541	ATHLETIC OFFICIALS SJF 66147	FOOTBALL	\$	1,835.00
2017	7711290002611541	ATHLETIC OFFICIALS SJF 66143	BASKETBALL	\$	1,875.00