

**CARSONVILLE - PORT SANILAC SCHOOLS**  
**2018-2019**  
**Adopted 6/24/2019**

	<b>B.O.Y. Budget 2018-19</b>	<b>Revision #1 2018-19</b>	<b>E.O.Y. 2018-19 Budget</b>
<b><u>REVENUES:</u></b>			
LOCAL SOURCES	1,047,425	1,066,486	1,040,240
STATE SOURCES	2,477,384	2,559,439	2,598,906
FEDERAL SOURCES	<u>186,227</u>	<u>223,815</u>	<u>227,440</u>
<b>TOTAL REVENUES</b>	3,711,036	3,849,740	3,866,586

	<b>B.O.Y. Budget 2018-19</b>	<b>Revision #1 2018-19</b>	<b>E.O.Y. 2018-19 Budget</b>
<b><u>EXPENDITURES</u></b>			
<b>INSTRUCTIONAL SERVICES</b>			
ELEMENTARY	849,705	860,575	791,092
MIDDLE SCHOOL	364,097	360,874	346,993
HIGH SCHOOL	585,097	556,189	577,923
<b>ADDED NEEDS:</b>			
SPECIAL ED	129,219	138,719	130,138
COMPENSATORY ED	394,641	366,568	400,035
OTHER INSTRUCTION	62,204	63,692	66,428
<b>SUPPORTING SERVICES</b>			
PUPIL SERVICES	119,873	122,811	112,572
INST. STAFF SERVICES	25,339	22,282	19,578
GENERAL ADMINISTRATION	70,686	72,183	75,370
SCHOOL ADMINISTRATION	368,741	350,778	350,961
FISCAL SERVICES	90,014	88,054	88,829
INTERNAL SERVICES	4,800	7,035	4,980
OPERATIONS/MAINTENANCE	419,964	455,971	450,241
PUPIL TRANSPORTATION	183,780	183,014	189,494
TECHNOLOGY	63,074	89,601	129,125
ATHLETIC ACTIVITIES	108,036	110,570	115,406
COMMUNITY SERVICES	69,027	69,027	53,718
OTHER TRANSACTIONS	1,550	1,550	1,000
<b>TOTAL EXPENDITURES</b>	3,909,847	3,919,493	3,903,883
<b>Expense Over Revenue</b>	-198,811	-69,753	-37,297

End of 2017-18 Fund Equity	<b>699,521.00</b>
2018-19 E.O.Y Expense over Revenue	<b><u>37,297.00</u></b>
Projected 2018-19 End of Year Fund Equity	<b>662,224.00</b>