

**ELEMENTARY DISTRICT (GRADES K-8)**  
**60,000 SF**  
**\$10,000,000 TOTAL**

Life Safety, Mechanical, Electrical & Plumbing Upgrades: 40,000 SF \$6,300,000	
New Addition: 15,000 SF \$2,400,000	
-New classrooms -Flex space, music & art classrooms -New secure middle school entrance	
Renovations: 5,000 SF \$800,000	
-Special education + support spaces -New secure elementary school entrance + administration office -Music Practice rooms	

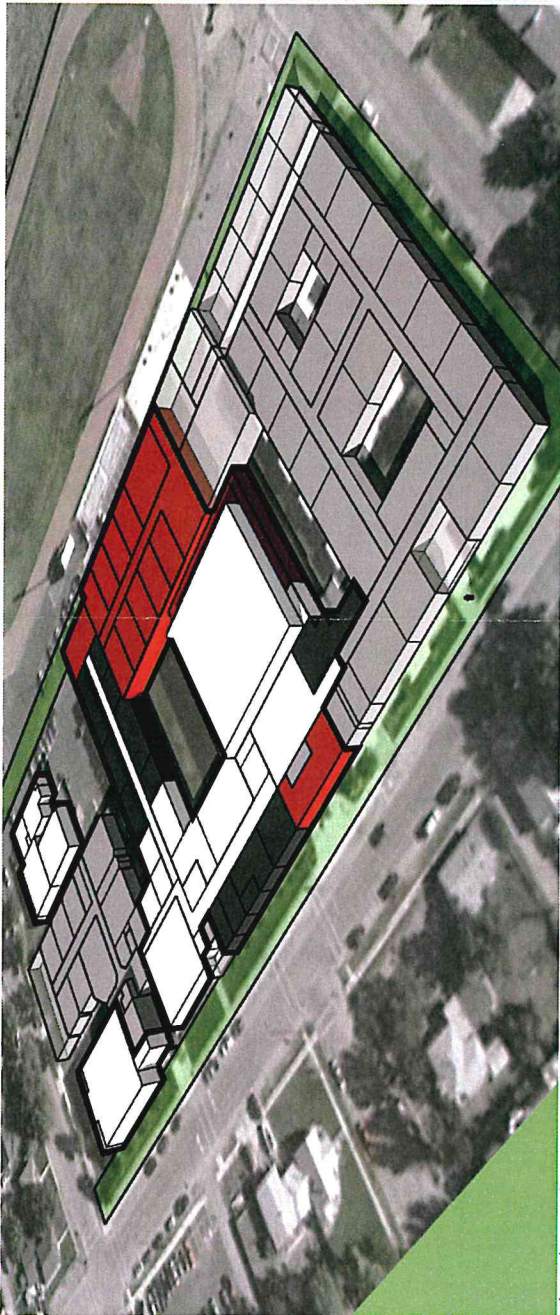
**HIGH SCHOOL DISTRICT (GRADES 9-12)**  
**88,800 SF**  
**\$15,000,000 TOTAL**

Life Safety, Mechanical, Electrical & Plumbing Upgrades: 57,000 SF \$9,300,000	
New Addition: 21,000 SF \$3,500,000	
-New classrooms -New secure entrance & common space -Cafeteria expansion	
Renovations: 10,000 SF \$1,700,000	
-Kitchen improvements -Special education + support spaces -Art classrooms -District & school administration offices	

Site, Safety, Land Acquisition & Utility Upgrades \$1,000,000	
-New Bus & Fire Lanes to the North of building -Parking Lot -ADA sidewalks, curbs, fire suppression infrastructure -Relocate Elementary playground	



The above diagram is intended to illustrate proposed new addition, renovations & upgrades in the elementary district



The above diagram is intended to illustrate proposed new addition, renovations & upgrades in the high school district

**GALLATIN COUNTY TAX INFORMATION**

If your home is valued at **\$100,000** your taxes will increase by approximately **\$16.08 per month**

If your home is valued at **\$200,000** your taxes will increase by approximately **\$32.16 per month**





## 3 PILLARS OF THE 2020 BOND

### SAFETY

- Address safety and wellness and create environments that facilitate learning
- Current facility safety issue examples:
  - High School Mechanical and Electrical systems no longer meet building code
  - No fire suppression system exists in the building
  - Building access, and entrance points need to be addressed for proper check-in protocol to increase student and faculty safety

### SPACE

- Address crowded classrooms, hallways, and common areas so that students are receiving the attention they require
- Current facility space issue examples:
  - For the 2019-2020 school year, 3 teachers are sharing one classroom
  - 3 English classes are being taught in an auditorium
  - 3 classes are over the OPI mandates
  - Elementary school group work at each grade is being done in the hallways

### INFRASTRUCTURE

- Address aging and non-compliant building components to create a comfortable and accessible learning environment for all students
- Current facility infrastructure issue examples:
  - The "Old" gym is useable for PE, but cannot host games because of dangerous access upstairs
  - Three Forks High School has had to replace obsolete steam heating registers in classrooms
  - The High School wing has continuous leaking and roof issues
  - Obsolete High School electricity maintains breaker boxes in each room, in lieu of switches

### OTHER CRITICAL INFORMATION

- No bond currently on taxpayer books
- Last school bond passed over 20 years ago (1999)
- Population of Three Forks in 1999: 1,513
- School Enrollment in 1999: 517
- Current Three Forks Population: 2,046 (2017)
- School Enrollment in 2020: 732

## HOW DID WE GET HERE?

### THREE FORKS SCHOOL BUILDING HISTORY

- 1952: Three Forks High School wing built
- 1972: Gym and Library wing built
- 1977: Three Forks Elementary School built
- 1991: 5 Elementary School classrooms were added
- 1997: New boilers for the High School installed
- 1999: Three Forks Middle School built
- 2012: Two new boilers for the Elementary School installed
- 2018: New Middle School Boiler installed

### THE BOND PROCESS SO FAR

#### SEPTEMBER 2017

Preliminary Report completed to assess the current school building conditions and deficiencies

#### NOVEMBER 2017

5 plan options presented to school board with pricing

#### DECEMBER 2017

Plan chosen and developed further to bring down overall project cost & bond amount determined

#### DECEMBER 2017 thru MAY 2018

Marketing campaign for the Bond vote occurs, includes Facebook posts, community meetings & information available at sports events

#### MAY 2018 BOND VOTE - FAILS

#### JUNE 2018

Jeff Elliott becomes TFSD superintendent

#### APRIL 2019

Plans developed for new bond vote, based on comments and surveys conducted after May 2018 bond vote

#### SEPTEMBER 2019

School Facilities Committee Created

#### DECEMBER 2019

Plan finalized to meet TFSD needs & bond amount determined

#### DECEMBER 2019 thru MAY 2020

Marketing campaign led by Jeff to include tours of the building, video updates, and a dedicated bond information website

#### MAY 2020 BOND VOTE

**CAST YOUR VOTE MAY 5, 2020!**

## THREE FORKS SCHOOLS



*SUPPORT THE PACK*

## 2020 BOND VOTE

APRIL 17, 2020 - BALLOTS MAILED OUT  
MAY 5, 2020 - BALLOTS DUE BY 8:00 PM

### BOND INFORMATION WEBSITE

<https://www.tfschools.com/o/three-forks-schools/page/bond-proposal-options-19-20>

Please visit website for updates, information and videos from Superintendent Jeff Elliott

