



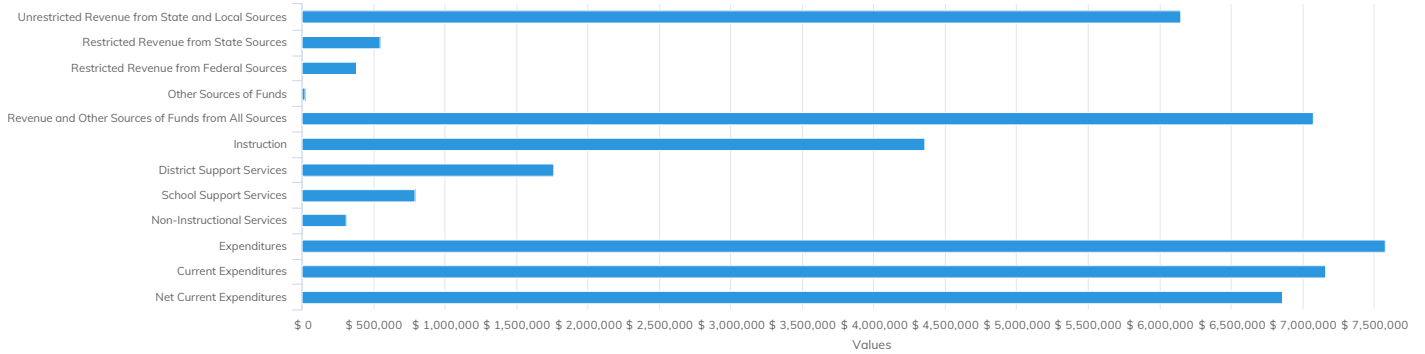
# Annual Statistical Report 2017/2018

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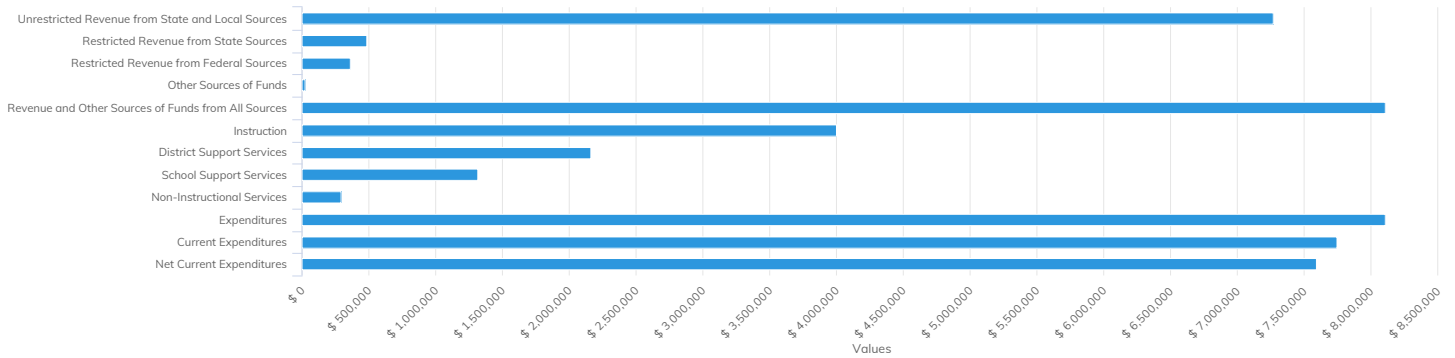
County: Benton

Arkansas Arts Academy  
2017/2018 Actual Totals

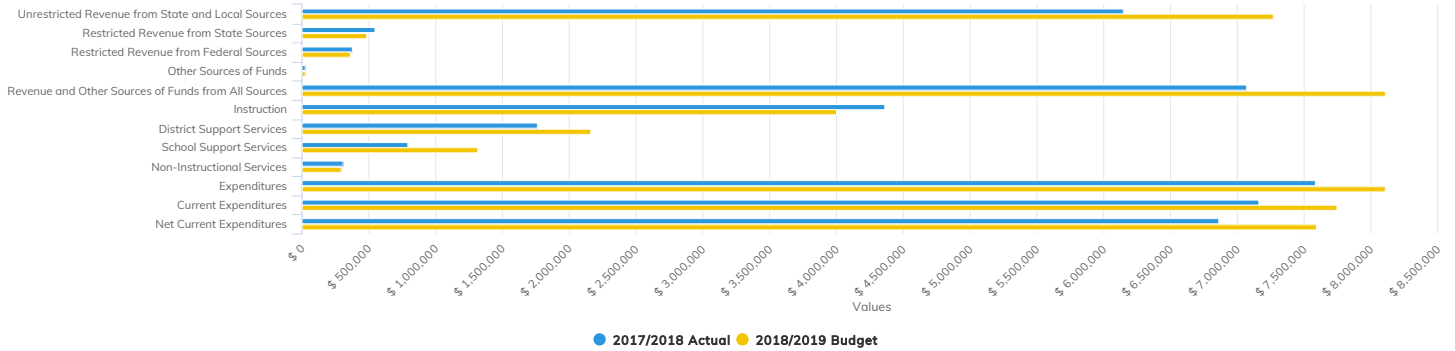
LEA: 0440700



2018/2019 Budget Totals



Arkansas Arts Academy (0440700)





	2017/2018 Actual	2018/2019 Budget		2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>		
2 ADA	753		<b>Instruction</b>		
3 ADA Pct Change over 5 Years	0%		49 Regular Instruction	3,776,898	2,761,730
4 4 Qtr ADM	804		50 Special Education	180,238	204,145
5 Prior Year 3 Qtr ADM	776		51 Career Education	0	0
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills	0.00		53 Compensatory Education	21,558	0
8 URT Mills	0.00		54 Other	380,280	1,030,200
9 M&O Mills in Excess of URT	0.00		<b>55 Total Instruction</b>	<b>4,358,974</b>	<b>3,996,075</b>
10 Dedicated M&O Mills	0.00		<b>District Level Support</b>		
11 Debt Service Mills	0.00		56 General Administration	339,950	313,225
12 Total Mills	0.00		57 Central Services	357,637	230,625
13 Total Debt Bond/Non Bond	0		58 Maintenance & Operations of Plant	946,241	1,427,249
<b>State and Local Revenue</b>			59 Student Transportation	118,188	127,883
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	1,050	60,000
15 Other Local Receipts	783,614	316,626	<b>61 Total District Support Services</b>	<b>1,763,067</b>	<b>2,158,982</b>
16 Revenue From Interm Srcs	0	0	<b>School Level Support</b>		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	268,621	448,480
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	145,293	276,289
18 Student Growth Funding	152,738	0	64 School Administration	379,164	593,609
19 Declining Enrollment Funding	0	0	<b>65 Total School Support Services</b>	<b>793,078</b>	<b>1,318,378</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services</b>		
21 Isolated Funding	0	0	66 Food Service Operations	302,377	285,000
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	5,208,952	6,950,525	68 Community Operations	6,286	5,000
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,145,304</b>	<b>7,267,151</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources</b>			<b>70 Total Non-Instructional Services</b>	<b>308,663</b>	<b>290,000</b>
25 Adult Education	0	0	71 Facilities Acquisition & Const.	352,323	340,000
<b>Regular Education</b>			72 Debt Service	0	0
26 Professional Development	20,213	28,000	75 Other Non-Programmed Costs	4,064	0
27 Other Regular Education	31,457	0	<b>76 Total Expenditures</b>	<b>7,580,167</b>	<b>8,103,435</b>
<b>Special Education</b>			77 Less: Capital Expenditures	-417,184	-360,000
28 Gifted and Talented	2,300	0	78 Less: Debt Service	0	0
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>7,162,983</b>	<b>7,743,435</b>
30 English Language Learner	8,788	11,000	80 Exclusions from Current Expenditures	-306,043	-153,000
31 National School Lunch State Categorical Funds (NSL)	115,194	101,000	<b>81 Net Current Expenditures</b>	<b>6,856,940</b>	<b>7,590,435</b>
32 Other Special Education	11,689	0	82 Per Pupil Expenditures	9,109	0
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	69.99	
34 School Food Service	1,951	2,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,676,213	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	38,237	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	73.99	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,006,445	
38 Other Non-Instructional Program Aid	356,698	341,375	86 Avg Salary - Non-Federal Licensed FTEs	40,633	
<b>39 Total Restricted Revenue from State Sources</b>	<b>548,290</b>	<b>483,375</b>	87.1 Legal Balance (funds 1-2-4)	349,600	355,512
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>377,747</b>	<b>358,149</b>	87.2 Categorical Fund Balance	2,149	2,149
<b>Other Sources of Funds</b>			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	347,451	353,363
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	32,477	32,477
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,071,341</b>	<b>8,108,675</b>			