



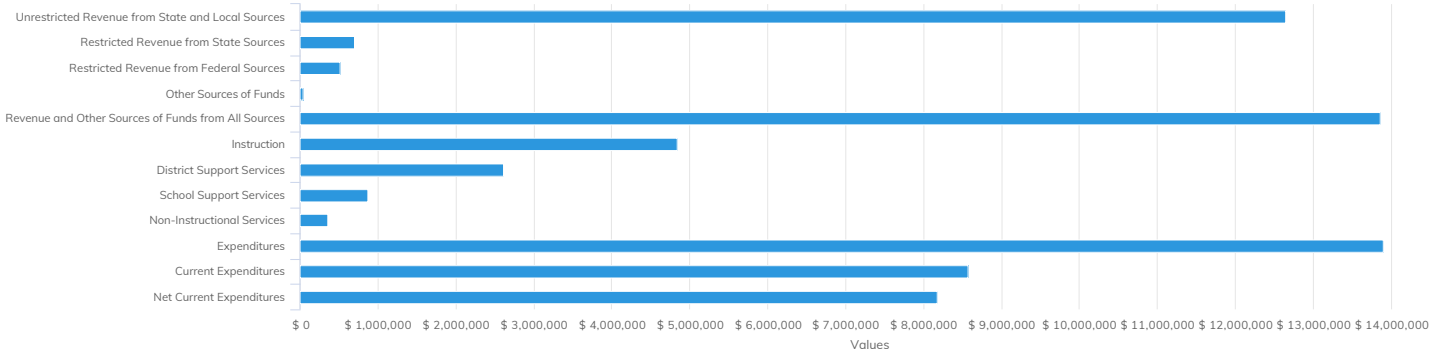
Annual Statistical Report 2018/2019

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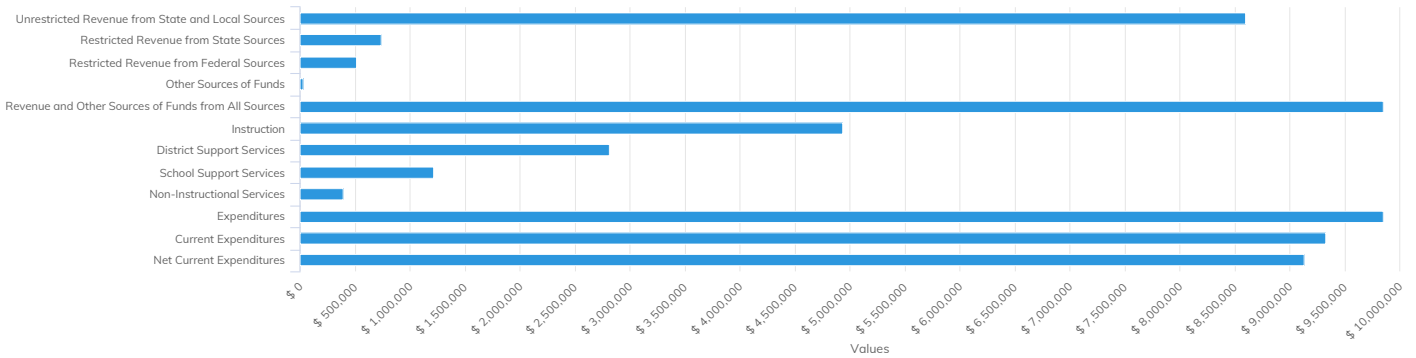
County: Benton

Arkansas Arts Academy
2018/2019 Actual Totals

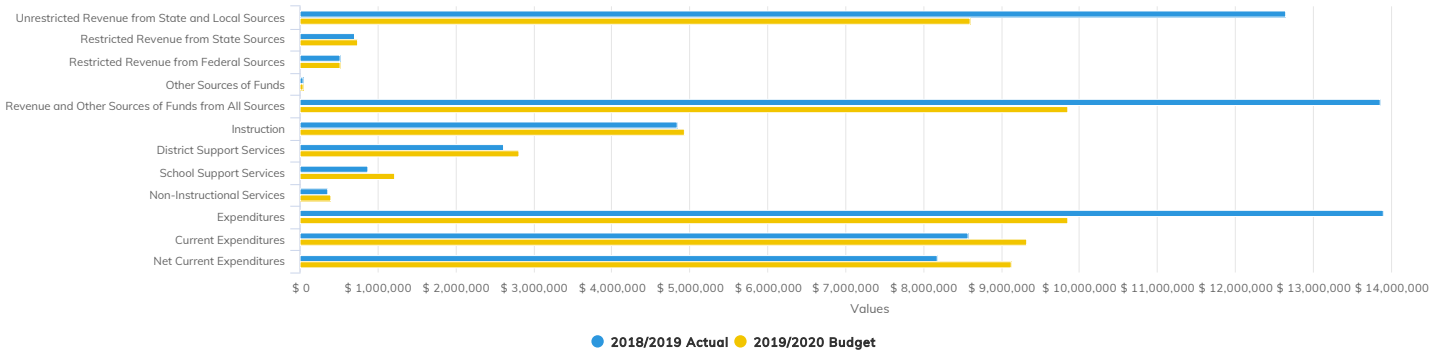
LEA: 0440700



2019/2020 Budget Totals



Arkansas Arts Academy (0440700)





	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	965		Instruction		
3 ADA Pct Change over 5 Years			49 Regular Instruction	4,307,148	3,613,365
4 4 Qtr ADM	1,015		50 Special Education	202,643	244,110
5 Prior Year 3 Qtr ADM	803		51 Career Education	0	0
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills	0.00		53 Compensatory Education	5,910	214,876
8 URT Mills	0.00		54 Other	325,895	863,209
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	4,841,597	4,935,560
10 Dedicated M&O Mills	0.00		District Level Support		
11 Debt Service Mills	0.00		56 General Administration	365,597	268,398
12 Total Mills	0.00		57 Central Services	389,539	489,744
13 Total Debt Bond/Non Bond	0		58 Maintenance & Operations of Plant	1,780,173	1,935,906
State and Local Revenue			59 Student Transportation	64,871	99,284
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	5,816	17,000
15 Other Local Receipts	5,732,409	945,500	61 Total District Support Services	2,605,996	2,810,332
16 Revenue From Interm Srcs	0	0	School Level Support		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	334,390	417,244
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	161,913	333,942
18 Student Growth Funding	0	625,000	64 School Administration	368,886	467,385
19 Declining Enrollment Funding	0	0	65 Total School Support Services	865,188	1,218,571
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services		
21 Isolated Funding	0	0	66 Food Service Operations	352,674	387,235
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	6,909,500	7,029,736	68 Community Operations	3,502	5,108
24 Total Unrestricted Revenue from State and Local Sources	12,641,909	8,600,236	69 Other Non-Instructional Services	0	0
Restricted Revenue from State Sources			70 Total Non-Instructional Services	356,177	392,343
25 Adult Education	0	0	71 Facilities Acquisition & Const.	5,231,991	495,000
Regular Education			72 Debt Service	0	0
26 Professional Development	28,222	28,222	75 Other Non-Programmed Costs	160	0
27 Other Regular Education	11,651	0	76 Total Expenditures	13,901,108	9,851,805
Special Education			77 Less: Capital Expenditures	-5,333,924	-530,000
28 Gifted and Talented	2,069	0	78 Less: Debt Service	0	0
29 Alt. Learning Environment (ALE)	0	0	79 Total Current Expenditures	8,567,184	9,321,805
30 English Language Learner	19,942	41,592	80 Exclusions from Current Expenditures	-394,263	-195,108
31 National School Lunch State Categorical Funds (NSL)	145,176	145,176	81 Net Current Expenditures	8,172,921	9,126,698
32 Other Special Education	7,912	7,606	82 Per Pupil Expenditures	8,466	0
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	85.68	
34 School Food Service	2,025	2,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,404,949	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	39,740	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	89.68	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,710,619	
38 Other Non-Instructional Program Aid	482,546	510,000	86 Avg Salary - Non-Federal Licensed FTEs	41,376	
39 Total Restricted Revenue from State Sources	699,542	734,596	87.1 Legal Balance (funds 1-2-4)	146,496	107,555
40 Total Restricted Revenue from Federal Sources	515,812	517,497	87.2 Categorical Fund Balance	43,210	47,310
Other Sources of Funds			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	103,286	60,245
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	114,143	114,143
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	13,857,263	9,852,329			