

Applicant:	Julesburg School District Re-1	Date of Report:	02/19/20
City, County:	Town of Julesburg	Revision Date:	3/9/2020
Project Title:	K-12 School	Revision Date:	
Contact:	Shawn Ehnes	Project Gross Sq. Ft.:	75,500

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Group Header	Category	Sub-Category	Sugg. Responsible Party			Enter Cost Here	Applicant Notes for CCA -enter in any clarifying statements here-
			A/E	GC	Owner		
SOFT COSTS							
Design/ Consulting Fees	Architectural/ Design Fees	Architectural				\$ 2,695,825.00	
		Structural					Included in Architectural Fee
		Mechanical					Included in Architectural Fee
		Electrical					Included in Architectural Fee
		Landscape Design					Included in Architectural Fee
		Code and Accessibility Review					
		Interiors					Included in Architectural Fee
		Printing/ Reimbursables/ Mileage					
		3D Modeling/ Computer Animation/ Model					
		Acoustical Design					Included in Architectural Fee
		Lighting Design					
		Food Service Design					Included in Architectural Fee
		Health Dept. Review					Included in Architectural Fee
		Historical Reviews					
		Civil Engineering					Included in Architectural Fee
		Drainage Study				\$ -	
		Zoning				\$ -	
		PUD				\$ -	
		Special Use Permit Costs				\$ -	
		Colorado Geological Survey				\$ -	
		Transportation Improvement Plan				\$ -	
		Traffic Study/Parking					Included in Architectural Fee
		High Performance Energy Modeling					Included in Architectural Fee
		High Performance Commissioning (CxA)				\$ 50,000.00	Pre Req Only
		LEED/CHPS Design & Coordination					Included in Architectural Fee
		LEED/CHPS Certification					Included in Architectural Fee
		Project Management/ Owners Representative				\$ 250,000.00	1400 hours @ appx\$175 per hr.
		Other:				\$ 125,000.00	Preconstruction services
		Other:				\$ -	
Design Fees Subtotal						\$ 3,120,825.00	
City and Planning Fees							
		Preliminary Development Plan (PDP)				\$ -	None
		Official Development Plan (ODP)				\$ -	None
		Amendment to PDP of ODP				\$ -	None
		Rezoning Fee (if applicable)				\$ 6,000.00	
		Public Right-of-Way Easement Vacation				\$ -	None
		Park Development Fees				\$ -	None
		Street Excavation Permit				\$ -	None
		Submittal Fees				\$ -	None
		Other:				\$ -	
		Other:				\$ -	

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			A/E	GC	Owner		
City Planning Fees Subtotal						\$ 6,000.00	
Utility and Development Costs							
	Water Tap and Development Review Assessments					\$ -	
	Well Permits (water)					\$ -	
	Fire Protection Water Tap					\$ -	
	Fire Hydrants					\$ -	Included on the construction cost
	Water Reserve for Fire Protection					\$ -	
	Water Tap Fees					\$ -	Included on the construction cost
	Existing Water Tap Credits					\$ -	
	Special Metro Districts					\$ -	
	Sanitary Sewer Review and Assessment					\$ -	
	Septic System/ Leach Fields					\$ -	
	Metro District					\$ -	
	County (as applicable)					\$ -	
	City					\$ -	
	State (as applicable)					\$ -	
	Storm Sewer					\$ -	
	Utility Services					\$ -	
	Utility Extensions					\$ -	Included on the construction cost
	Gas					\$ -	Included on the construction cost
	Fuel Storage/ Propane/ Wood?					\$ -	
	Electric					\$ -	Included on the construction cost
	3 Phase Power					\$ -	Included on the construction cost
	Phone Cabling					\$ -	
	Cable Television Cabling					\$ -	
	City Traffic Impact Fee					\$ -	
	City Development Excise Tax					\$ -	
	Metro District Fees					\$ -	
	Street Lighting Fees					\$ -	*Not to be included in grant application
	Traffic Control Devices					\$ -	*Not to be included in grant application
	Extraordinary Offsite Utility Costs					\$ -	
	Other: (2) Cross walk lights and stripping					\$ -	
	Other: Construction fuel consumption					\$ -	
Utility & Development Costs Subtotal						\$ -	
Site Survey and Soils Report							
	Site Survey					\$ 10,000.00	
	Geo Technical Report					\$ 20,000.00	
	Other:					\$ -	
	Other:					\$ -	
Site Survey and Soils Report Subtotal						\$ 30,000.00	

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			A/E	GC	Owner		
Material Testing/ 3rd Party Inspections							*Included but not limited to the noted below.
	Caisson Inspection					\$ -	
	Soils Compaction					\$ 45,000.00	
	Rebar Inspection					\$ 35,000.00	
	Concrete Testing					\$ 20,000.00	
	Steel Welds & Bolted Connections					\$ 25,000.00	
	Asphalt Testing					\$ 25,000.00	
	Spray Fireproofing						
	Other:						
	Other:					\$ -	
Material Testing Subtotal						\$ 150,000.00	
Environmental							
	ACM Abatement					\$ 1,000,000.00	
		Block Filler					
	Underground Tanks/Contaminated Soils					\$ -	
	Lead					\$ -	
	CFCs					\$ -	
	Storm Water Management					\$ -	
	State Demolition Permit					\$ -	
	State Fugitive Dust Permit					\$ -	
	Animal Removal/Relocation					\$ -	
		Endangered Species Act				\$ -	
	Other:	Demolition of existing structures				\$ 850,000.00	
	Other:						
Environmental/Hazmat/Testing Subtotal						\$ 1,850,000.00	
Additional Costs							* The owner is tax exempt
	Builder's Risk Insurance (If by owner)					\$ -	
	Leasing Fees					\$ -	
		Rental costs during construction				\$ -	
	Legal Fees					\$ 30,000.00	
	Finance Costs					\$ -	
	Moving & Relocating Costs					\$ 25,000.00	
	Land Purchase					\$ -	Land is being donated
	Site Development						Included on the construction cost
	Colo. Dept. of Transportation Costs					\$ 25,000.00	
	Easement Dedications					\$ 15,000.00	
	Construction Loan Interest					\$ -	
	Other:						
	Other:					\$ -	
	Other:					\$ -	
Additional Costs Subtotal						\$ 95,000.00	

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			A/E	GC	Owner		
Building Systems Infrastructure (by owner)							
	Sound System/Audiovisual/TV-DVD						Included in hard cost
	Telecommunications					\$ -	
		Phone Systems Cabling				\$ 125,000.00	
		Data Systems Cabling				\$ 175,000.00	
		Equipment				\$ 75,000.00	servers, clock and bell system
	Security Systems					\$ -	Included in hard cost
	Fire Alarm System					\$ -	Included in hard cost
	Other:					\$ -	
	Other:					\$ -	
Building Systems Subtotal						\$ 375,000.00	
Furniture/ Fixtures and Equipment							*Items may or may not be included with the grant application, to be reviewed.
	Window Coverings					\$ -	Included in hard cost
	Parking Lot Signage					\$ -	Included in hard cost
	Permanent Interior Signage					\$ -	Included in hard cost
		Interior Plaque				\$ -	
	Permanent Exterior Signage					\$ -	
		Monument Signage				\$ -	Included in hard cost
	Technology						
		Computers/Laptops/Tablets				\$ 70,000.00	24 classrooms at \$3K each
		Projection Equipment				\$ -	
		Smart boards, LED Touch Screens, Etc.				\$ 58,000.00	\$2500 per class room
	School Desks/ Tables/ Chairs					\$ 280,000.00	\$12 k per class room
	Cafeteria Chairs and Tables					\$ 20,000.00	
	Office Furniture					\$ 100,000.00	\$4347 per office
	Office Equipment					\$ 25,000.00	
	Display Cases					\$ -	Included in hard cost
	Marker & Tack Boards					\$ -	Included in hard cost
	Foodservice Equipment						Included in hard cost
	Indoor Sports Equipment						Included in hard cost
		Bleachers					included in hard cost
		Scoreboards					included in hard cost
	Site Furnishings					\$ -	
		Site Furniture				\$ 10,000.00	
		Outdoor Sports Equipment					included in hard cost
		Playground Equipment					included in hard cost
	Other:	Career and Technical Education				\$ 250,000.00	Wood and metal shops assumes \$125K each
	Other:					\$ -	
Project Furniture/ Fixtures and Equipment Subtotal						\$ 813,000.00	
SOFT COST TOTAL						\$ 6,439,825	

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HARD COST

Permits, Taxes, Bonds							*Public School Facilities are tax exempt
Building, Mechanical, Plumbing, Electrical Permit Fees						\$ 15,000.00	
Plan Review Fee (State)						\$ 20,000.00	
Fire Department Review Fee						\$ 20,000.00	
State Inspections by 3rd Party							
Storm Water Permit Fees							
Land Disturbance Fee						\$ -	
Other:							
Other:							
Other:						\$ -	
Other:						\$ -	
Permits, Taxes, Bonds Subtotal						\$ 55,000.00	

Building Construction Cost

Direct Cost of Work by Division	Cost per SF	Totals	
Division 1 General Requirements	\$ 27.29	\$ 2,060,496.00	
Division 2 Sitework	\$ 62.70	\$ 4,733,625.00	
Division 3 Concrete	\$ 27.63	\$ 2,086,290.00	
Division 4 Masonry	\$ 23.77	\$ 1,794,662.00	
Division 5 Metals	\$ 30.76	\$ 2,322,550.00	
Division 6 Woods & Plastics	\$ 8.67	\$ 654,331.00	
Division 7 Thermal / Moisture Protection	\$ 16.61	\$ 1,253,787.00	
Division 8 Doors & Windows	\$ 13.02	\$ 983,144.00	
Division 9 Finishes	\$ 27.86	\$ 2,103,262.00	
Division 10 Specialties	\$ 2.67	\$ 201,676.00	
Division 11 Equipment	\$ 9.79	\$ 738,905.00	
Division 12 Furnishings	\$ 3.86	\$ 291,335.00	
Division 13 Special Construction	\$ 7.17	\$ 541,027.00	
Division 14 Conveying Systems	\$ 0.16	\$ 12,000.00	
Division 15 Mechanical	\$ 62.54	\$ 4,721,560.00	
Division 16 Electrical	\$ 32.05	\$ 2,420,016.00	
Single Scope Lump Sum Bid (use if no divisions provided)	\$ 4.08	\$ 308,357.00	Warranty and Weather and Adj. overall
Subtotal for Direct Cost of Work		\$ 27,227,023.00	
Contingencies in Hard Costs	Escalation	4.30%	\$ 1,170,762
	Construction Contingency	5.00%	\$ 1,361,351
Subtotal for Direct and Indirect Cost of Work		\$ 29,759,136.14	

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Fees, Insurance, and Bonds	General Liability Insurance	1.10%				\$ 327,350.50	
	Builder's Risk Insurance	0.12%				\$ 35,710.96	
	Fees for Overhead and Profit	5.00%				\$ 1,487,956.81	
	Performance and Payment Bonds	0.93%				\$ 276,759.97	
Total Construction Hard Costs		422.3432367				\$ 31,886,914.37	
Owner's Contingency on Construction		5.00%				\$ 1,594,345.72	
Building Construction Costs Subtotal						\$ 33,481,260.09	
Other Costs Not Listed Above	Please list:						
	1)						
	2)						
	3)						
	4)					\$ -	
	5)					\$ -	
	6)					\$ -	
	7)					\$ -	
Excluded Items Subtotal						\$ -	
HARD COST TOTAL						\$ 33,536,260.09	

PROJECT SUMMARY		
	Cost Totals	Cost Per Sq. Ft.
Soft Cost Total	\$ 6,439,825.00	85.29569536
Hard Cost Total	\$ 33,536,260.09	444.1888754
TOTAL PROJECT COST	\$ 39,976,085.09	529.4845707