

2019-20 Unaudited Actuals Summary – Bay Area Technology School

P2 ADA

- 2018-19 P2 ADA: 287

Revenue

- Year End Revenues: \$4,139,492

Expenditures

- 1000 Certificated Staff: \$1,651,668
- 2000 Classified Staff: \$295,069
- 3000 Employee Benefits: \$705,172
- 4000 Books & Supplies: \$203,174
- 5000 Services & Operating: \$822,454
- 6000 Depreciation & Interest: \$26,152

Operating Revenue

- Year End Operating Revenue: \$435,800

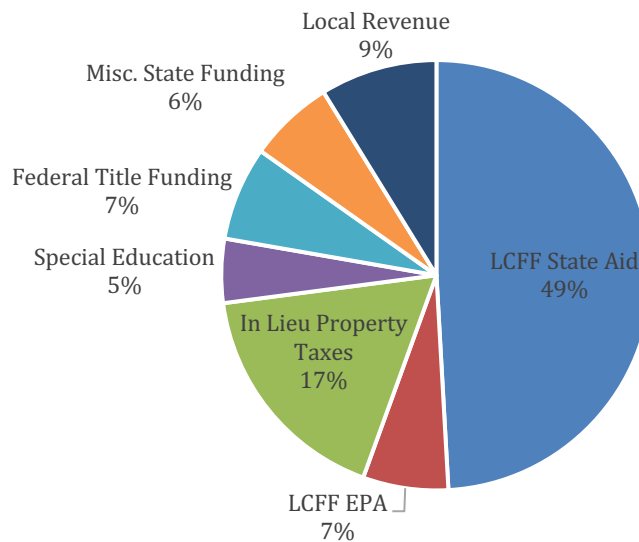
Ending Fund Balance

- Beginning Fund Balance: \$956,678
- Plus: Year End Operating: \$435,800
- Ending Funding Balance: \$1,601,169



2019-20 Unaudited Actuals Appendix – Bay Area Technology School

2019-20 Bay Tech Revenue Breakdown



2019-20 Bay Tech Expenditure Breakdown

