

Pursuant to IC 20-40-18-6, the East Noble School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: October 21, 2020

|    | Project Description*                            | Estimated Start Date | Estimated End Date | Estimated Project Cost |
|----|---|----------------------|--------------------|------------------------|
| 1  | District Parking Lot Repairs                    | 6/1/2021             | 8/15/2021          | \$ 50,000.00           |
| 2  | District Roof Repairs                           | 6/1/2021             | 8/15/2021          | \$ 50,000.00           |
| 3  | Avilla Carpet Replacement                       | 6/1/2021             | 8/15/2021          | \$ 15,000.00           |
| 4  | North Side Carpet Replacement                   | 6/1/2021             | 8/15/2021          | \$ 15,000.00           |
| 5  | Wayne Center Carpet Replacement                 | 6/1/2021             | 8/15/2021          | \$ 15,000.00           |
| 6  | East Noble High School Carpet Replacement       | 6/1/2021             | 8/15/2021          | \$ 30,000.00           |
| 7  | Rome City Carpet Replacement                    | 6/1/2021             | 8/15/2021          | \$ 15,000.00           |
| 8  | South Side Carpet Replacement                   | 6/1/2021             | 8/15/2021          | \$ 15,000.00           |
| 9  | Rome City Back Up Generator                     | 6/1/2021             | 8/15/2021          | \$ 250,000.00          |
| 10 | Rome City Secondary Well                        | 6/1/2021             | 8/15/2021          | \$ 100,000.00          |
| 11 | East Noble High School Gym Sound System Upgrade | 6/1/2021             | 8/15/2021          | \$ 35,000.00           |
| 12 | District Fencing Replacement                    | 6/1/2021             | 8/15/2021          | \$ 30,000.00           |
| 13 | Renovations to Bus Garage                       | 1/1/2021             | 8/15/2021          | \$ 250,000.00          |
| 14 | Rome City Door Replacement                      | 6/1/2021             | 8/15/2021          | \$ 12,000.00           |
| 15 | Avilla Playground                               | 6/1/2021             | 8/15/2021          | \$ 175,000.00          |
| 16 | East Noble High School Fire Alarm System        | 6/1/2021             | 8/15/2021          | \$ 200,000.00          |
| 17 | East Noble High School Roof Replacement         | 6/1/2021             | 8/15/2021          | \$ 175,000.00          |
| 18 | District Lighting Upgrades                      | 1/1/2021             | 12/31/2021         | \$ 100,000.00          |
| 19 | ENSC Maintenance Storage Building               | 1/1/2021             | 12/31/2021         | \$ 30,000.00           |
| 20 | Reside Avilla and South Side Storage Building   | 1/1/2021             | 12/31/2021         | \$ 30,000.00           |
| 21 |   |                      |                    |                        |
| 22 | District Parking Lot Repairs                    | 6/1/2022             | 8/15/2022          | \$ 50,000.00           |

|    |   |          |            |    |            |
|----|---|----------|------------|----|------------|
| 23 | District Roof Repairs                                 | 6/1/2022 | 8/15/2022  | \$ | 50,000.00  |
| 24 | Avilla Carpet Replacement                             | 6/1/2022 | 8/15/2022  | \$ | 20,000.00  |
| 25 | District Lighting Upgrades                            | 1/1/2022 | 12/31/2022 | \$ | 100,000.00 |
| 26 | District Fencing Replacement                          | 1/1/2022 | 12/31/2022 | \$ | 30,000.00  |
| 27 | East Noble High School Bathroom Partician Replacement | 6/1/2022 | 8/15/2022  | \$ | 12,000.00  |
| 28 | District Carpet Replacement                           | 6/1/2022 | 8/15/2022  | \$ | 120,000.00 |
| 29 | Buildings Fiber Upgrades                              | 6/1/2022 | 8/15/2022  | \$ | 100,000.00 |
| 30 | District Phone System Upgrades                        | 6/1/2022 | 8/15/2022  | \$ | 35,000.00  |
| 31 |   |          |            |    |            |
| 32 | District Parking Lot Repairs                          | 6/1/2023 | 8/15/2023  | \$ | 50,000.00  |
| 33 | District Roof Repairs                                 | 6/1/2023 | 8/15/2023  | \$ | 50,000.00  |
| 34 | District Carpet Replacement                           | 6/1/2023 | 8/15/2023  | \$ | 120,000.00 |
| 35 | District Lighting Upgrades                            | 1/1/2023 | 12/31/2023 | \$ | 100,000.00 |
| 36 | District Fencing Replacement                          | 1/1/2023 | 12/31/2023 | \$ | 30,000.00  |
| 37 | ENHS Synthetic Turf Replacement                       | 6/2/2023 | 8/16/2023  | \$ | 500,000.00 |
| 38 | ENSC Network Upgrades                                 | 6/1/2023 | 8/15/2023  | \$ | 750,000.00 |
| 39 |   |          |            |    |            |
| 40 |   |          |            |    |            |
| 41 |   |          |            |    |            |

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking