

## Salaries and Benefits Paid Current and Prior Two Years

### Fiscal Year: 20

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	1,954,437.86		1,954,437.86
2	987,767.56	759,782.18	1,747,549.74
6	304,667.54	78,590.86	383,258.4
7	2,450	482.9	2,932.9
8	108,074.09	35,865.05	143,929.14
Summary	3,357,397.05	874,710.99	4,232,108.04

### Fiscal Year: 19

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	1,904,716.35	0	1,904,716.35
2	925,078.1	723,251.99	1,648,330.09
6	284,024.07	74,399.86	358,423.93
7	1,950	396.5	2,346.5
8	106,387.53	33,841.68	140,229.21
Summary	3,222,156.05	831,890.03	4,054,046.08

### Fiscal Year: 18

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	1,901,864.44	0	1,901,864.44
2	938,314.07	719,077.77	1,657,391.84
6	263,303.37	70,823.32	334,126.69
7	2,100	439.86	2,539.86
8	109,066.56	32,892.89	141,759.45
Summary	3,214,648.44	823,033.84	4,037,682.28