

LEA: 4201000

COUNTY: LOGAN

DISTRICT: BOONEVILLE SCHOOL DISTRICT

SCHOOL:

ANNUAL STATISTICAL REPORT

SCHOOL YEAR: 2019 - 2020

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RPT580 - SIS CERTIFIED

CYCLE: 9

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		Actual FY 2019 - 2020
01	Area In Square Miles	0
02	ADA	0
03	ADA Pct Change Over 5 Yrs.	0.00%
04	4 QTR ADM	0
05	Prior Year 3 QTR ADM	0
06	Assessment	0
07	M&O Mills	0.000
08	URT Mills	25.000
09	M&O Mills In Excess Of URT	0.000
10	Dedicated M&O Mills	0.000
11	Debt Service Mills	0.000
12	Totals Mills	0.000
13	Total Debt Bond/Non Bond	\$0.00
14	Property Tax Receipts (Incl URT)	\$3,483,196.83
15	Other Local Receipts	\$668,640.48
16	Revenue From Interm Srcs	\$3,142.60
17a	Foundation Funding (Excl URT)	\$5,907,803.00
17b	Enhanced Educational Funding	\$0.00
17c	98% Tax Collection Rate Guarantee	\$97,707.00
18	Student Growth Funding	\$9,969.00
19	Declining Enrollment Funding	\$0.00
20	Consolidation Incentive/Assistance	\$0.00
21	Isolated Funding	\$0.00
22	Supplemental Millage Incent. Funds	\$0.00
23	Other Unrestricted State Funding	\$23,921.00
24	Total Unrst Rev State & Local Srcs	\$10,194,379.91
25	Adult Education	\$0.00
26	Professional Development	\$32,473.00
27	Other Regular Education	\$85,156.00
28	Gifted And Talented	\$550.00
29	Alt. Learning Environment (ALE)	\$122,756.00
30	English Language Learner (ELL)	\$2,415.00
31	Enhanced Student Achievement (ESA)	\$903,443.71
32	Other Special Education	\$100,679.47
33	Workforce Education	\$5,416.76
34	School Food Service	\$5,380.96
35	Educational Service Cooperatives	\$0.00
36	Early Childhood Programs	\$99,320.00
37	Magnet School Programs	\$0.00
38	Other Non-Instructional Program Aid	\$191,735.12
39	Tot Restricted Rev From State Srcs	\$1,549,326.02
40	Tot Restricted Rev From Fed Srcs	\$1,790,089.26

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		Actual FY 2019 - 2020
41	Financing Sources	\$934.07
42	Balances Consol/Annexed District	\$0.00
43	Indirect Cost Reimbursement	\$0.00
44	Gains & Losses - Sale Fixed Assets	\$315.00
45	Compensation - Loss Of Fixed Assets	\$0.00
46	Other	\$151.52
47	Total Other Sources Of Revenue	\$1,400.59
48	Total Revenue All Sources	\$13,535,195.78
49	Regular Instruction	\$4,470,694.08
50	Special Education	\$887,469.29
51	Workforce Education	\$353,929.77
52	Adult Education	\$0.00
53	Compensatory Education	\$367,121.77
54	Other	\$504,828.86
55	Total Instruction	\$6,584,043.77
56	General Administration	\$328,642.85
57	Central Services	\$416,083.98
58	Maintenance & Operations Of Plant	\$1,317,435.21
59	Student Transportation	\$554,887.02
60	Othr District Level Support Service	\$82,916.16
61	Tot District Level Support Services	\$2,699,965.22
62	Student Support Services	\$547,237.25
63	Instructional Staff Support Service	\$568,164.69
64	School Administration	\$623,814.55
65	Total School Level Support Services	\$1,739,216.49
66	Food Service Operations	\$856,529.47
67	Other Enterprise Operations	\$94,483.84
68	Community Operations	\$0.00
69	Other Non-Instructional Services	\$0.00
70	Total Non-Instructional Services	\$951,013.31
71	Facilities Acquisition And Const.	\$421,443.20
72	Debt Service	\$450,581.49
75	Other Non-Programmed Costs	\$0.00
76	Total Expenditures	\$12,846,263.48
77	Less: Capital Expenditures	\$587,942.18
78	Less: Debt Service	\$450,581.49
79	Total Current Expenditures	\$11,807,739.81
80a	Tuition From Individuals	\$0.00
80b	Tuition From Other LEAs In The St	\$0.00
80c	Transport Fees From Individuals	\$0.00
80d	Trans. Fees From Other LEAs In St	\$0.00
80e	Serv Provid LEA (Not Tuition/Trans)	\$4,425.00

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80f	Food Service Revenue	\$64,101.32
80g	Student Activity Revenue	\$268,658.97
80h	Textbook Revenue	\$0.00
80m	Adult Education Expenditures	\$0.00
80n	Preschool Expenditures	\$433,099.60
80o	Community Operation	\$0.00
80p	Othr Non-Prg Cost	\$0.00
81	Net Current Expenditures	\$11,037,454.92
82	Per Pupil Expenditures	\$0.00
83	Persnl-Non-Fed Certified Clsrm FTEs	87.385
84	Ave Sal-Non-Fed Cert Clsrm FTEs	\$47,156.43
85	Persnl-Non-Fed Certified FTEs	95.714
86	Ave Salary-Non-Fed Certified FTEs	\$49,270.72
87a	Legal Balance (Funds 1 & 2 & 4)	\$2,562,010.10
87b	Total Categorical Fund Balances	\$189,204.52
87c	Deposits With Paying Agents (QZAB & QSCB)	\$0.00
87d	Net Legal Bal (Excl Cat & QZAB & QSCB)	\$2,372,805.58
88	Building Fund Balance	\$2,283,595.14
89	Capital Outlay Fund Balance	\$0.00