

| MONTHLY ENROLLMENT REPORT 2020/21 | | | | | | | | | | | | |
|-----------------------------------|-----------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|
| MONTH | BUDGETED | 9 | 10 | 11 | 12 | 1 | 2 | 3 | 4 | 5 | 6 | AVERAGE |
| GRADE | | | | | | | | | | | | |
| K | 55 | 39 | 41 | | | | | | | | | 40.00 |
| 1 | 64 | 59 | 59 | | | | | | | | | 59.00 |
| 2 | 68 | 65 | 66 | | | | | | | | | 65.50 |
| 3 | 65 | 64 | 65 | | | | | | | | | 64.50 |
| 4 | 52 | 52 | 53 | | | | | | | | | 52.50 |
| 5 | 64 | 66 | 66 | | | | | | | | | 66.00 |
| 6 | 66 | 64 | 64 | | | | | | | | | 64.00 |
| 7 | 73 | 76 | 76 | | | | | | | | | 76.00 |
| 8 | 68 | 72 | 71 | | | | | | | | | 71.50 |
| HEAD CT. | 575 | 557 | 561 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 559.00 |
| AVG. FTE | 575 | 557.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 278.50 |
| 20/21 | BUDGETED ENROLLMENT = | | | 575 | | | | | | | | |
| 19/20 | BUDGETED ENROLLMENT = | | | 600 | | | | | | | | |
| HEAD CT. | | 622 | 633 | 623 | 610 | 606 | 604 | 597 | 599.95 | 597.87 | 595.45 | 608.83 |
| AVG. FTE | | 622.00 | 633.00 | 623.00 | 610.00 | 606.00 | 604.00 | 597.00 | 599.96 | 597.86 | 595.44 | 608.83 |
| 18-19 | BUDGETED ENROLLMENT = | | | 580 | | | | | | | | |
| HEAD CT. | | 613 | 627 | 625 | 630 | 628 | 626 | 623 | 618 | 615 | 612 | 621.70 |
| AVG. FTE | | 612.11 | 626.36 | 624.66 | 629.66 | 627.66 | 625.66 | 622.66 | 617.66 | 614.66 | 612.00 | 621.31 |
| 17-18 | BUDGETED ENROLLMENT = | | | 625 | | | | | | | | |
| HEAD CT. | | 587 | 589 | 594 | 597 | 594 | 597 | 596 | 598 | 603 | 602 | 595.70 |
| AVG. FTE | | 586.66 | 588.66 | 593.66 | 596.66 | 593.66 | 596.19 | 595.19 | 597.19 | 602.19 | 601.36 | 595.14 |
| 16-17 | BUDGETED ENROLLMENT = | | | 640 | | | | | | | | |
| HEAD CT. | | 634 | 637 | 632 | 634 | 641 | 635 | 635 | 621 | 614 | 611 | 629.40 |
| AVG. FTE | | 633.66 | 636.66 | 631.66 | 633.66 | 639.98 | 634.32 | 633.98 | 619.98 | 613.32 | 609.76 | 628.70 |
| 15/16 | BUDGETED ENROLLMENT = | | | 620 | | | | | | | | |
| HEAD CT. | | 648 | 643 | 647 | 649 | 643 | 653 | 660 | 660 | 661 | 654 | 651.80 |
| AVG. FTE | | 647.08 | 642.08 | 646.08 | 648.08 | 642.08 | 651.74 | 657.97 | 658.31 | 659.31 | 652.65 | 650.54 |