

## 2018-19 BUDGET TALKING POINTS

	2015-16	2016-17	2017-18	2018-19	2016-17 Difference	% Diff.	2017-18 Difference	% Diff.	2018-19 Difference	% Diff.
<b>Valuation</b>	\$674,837,806	\$735,732,993	\$737,390,077	\$718,785,206	\$60,895,187	9.02%	\$1,657,084	0.23%	(\$18,604,871)	-2.52%
<b>General Fund Expenses</b>	\$4,518,914	\$4,628,844	\$4,773,225	\$4,865,997	\$109,930	2.43%	\$144,381	3.12%	\$92,772	1.94%
<b>SPED</b>	\$1,162,661	\$1,339,250	\$1,355,096	\$1,562,206	\$176,589	15.19%	\$15,846	1.18%	\$207,110	15.28%
<b>General Fund Levy</b>	\$0.58087	\$0.54648	\$0.52201	\$0.52937	(\$0.03439)	-5.92%	(\$0.02447)	-4.48%	\$0.00736	1.41%
<b>Gen Fund Taxes</b>	\$3,919,940.39	\$4,020,631.64	\$3,849,215.86	\$3,805,015.04	\$100,691.25	2.57%	(\$171,415.78)	-4.26%	(\$44,201)	-1.15%
<b>Building Fund Levy</b>	\$0.097667	\$0.084434	\$0.06164	\$0.07026	(\$0.01323)	-13.55%	(\$0.022792)	-26.99%	\$0.008618	13.98%
<b>Bldg Fund Taxes</b>	\$659,090.90	\$621,212.12	\$454,545.45	\$505,050.50	(\$37,878.78)	-5.75%	(\$166,666.67)	-26.83%	\$50,505	11.11%
<b>Cash Reserve</b>	\$563,000.00	\$563,000.00	\$563,000.00	\$563,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0	0.00%
<b>JPA</b>	\$285,600.00	\$408,000.00	\$408,000.00	\$0.00	\$122,400.00	42.86%	\$0.00	0.00%	(\$408,000)	-100.00%
<b>JPA levy</b>	\$0.0423	\$0.0555	\$0.0553	\$0.00000	\$0.01	31.03%	(\$0.00)	-0.22%	(\$0.0553)	0.00%
<b>Total Levy</b>	\$0.67854	\$0.71535	\$0.58365	\$0.59963	\$0.036811	5.42%	(\$0.131701)	-18.41%	\$0.015982	2.74%

\*includes JPA      \$0.63898      \$0.59963

<b>TOTAL TAX</b>	\$4,864,631.29	\$5,049,843.76	\$4,711,761.31	\$4,310,065.54	\$185,212.47		(\$338,082.45)		(\$401,695.77)	
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## NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Exeter-Milligan Public Schools (30-0001) in Fillmore County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 12th day of September, 2018 at 8:00 o'clock, PM, at Exeter Site Community Classroom for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

Adam Erdkamp

Clerk/Secretary

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Fee and Delinquent Tax Allowance (6)	Total Personal and Real Property Tax Requirement (7)
	2016-2017 (1)	2017-2018 (2)	2018-2019 (3)				
General	\$ 4,424,400.38	\$ 4,691,421.00	\$ 6,428,201.03	\$ 563,000.00	\$ 3,224,236.10	\$ 38,050.11	\$ 3,805,015.04
Depreciation	\$ 246,582.47	\$ 175,108.32	\$ 862,960.57		\$ 862,960.57		
Employee Benefit	\$ 36,971.94	\$ 29,330.00	\$ 130,519.75	\$ -	\$ 130,519.75		
Contingency	\$ -	\$ -	\$ -		\$ -		
Activities	\$ 164,873.87	\$ 133,434.53	\$ 193,251.64	\$ -	\$ 193,251.64		
School Nutrition	\$ 152,347.42	\$ 156,800.00	\$ 180,353.47	\$ -	\$ 180,353.47		
Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Building	\$ 812,867.13	\$ 250,000.00	\$ 1,333,683.48		\$ 833,683.48	\$ 5,050.50	\$ 505,050.50
Qualified Capital Purpose Undertaking	\$ -	\$ 1,100.00	\$ 21,505.21	\$ -	\$ 21,505.21	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -		
Student Fee	\$ 3,494.56	\$ 2,471.61	\$ 10,801.78	\$ -	\$ 10,801.78		
	\$ -	\$ -	\$ -	\$ -	\$ -		
<b>TOTALS</b>	<b>\$ 5,841,537.77</b>	<b>\$ 5,439,665.46</b>	<b>\$ 9,161,276.93</b>	<b>\$ 563,000.00</b>	<b>\$ 5,457,312.00</b>	<b>\$ 43,100.61</b>	<b>\$ 4,310,065.54</b>

Total Personal and Real Property Tax Requirement For Bonds

\$ -

Total Personal and Real Property Tax Requirement for ALL Other

\$ 4,310,065.54

# Notice of Special Hearing To Set Final Tax Request

Exeter-Milligan Public Schools (30-0001) in Fillmore County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 12th day of September 2018 at 8:05 o'clock PM, at Exeter Site Community Classroom for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

### **2017/18 Budget Information**

### **2018/19 Budget Information**

Fund	2017-2018 Property Tax Request	2017 Tax Rate	Property Tax Rate (2017-2018 Request <b>Divided By</b> 2018 Valuation)	2018-2019 Proposed Property Tax Request	Proposed 2018 Tax Rate
<b>General Fund</b>	3,849,215.86	0.522004	0.535517	3,805,015.04	0.529367
<b>Bond Fund(s) K - 12</b>			0.000000	-	0.000000
<b>Bond Fund(s) K - 8</b>			0.000000		0.000000
<b>Bond Fund(s) 9 - 12</b>			0.000000		0.000000
<b>Bond Fund</b>			0.000000		0.000000
<b>Special Building Fund</b>	454,545.45	0.061642	0.063238	505,050.50	0.070264
<b>Qualified Capital Purpose Undertaking Fund K - 12</b>			0.000000	-	0.000000
<b>Qualified Capital Purpose Undertaking Fund K - 8</b>			0.000000		0.000000
<b>Qualified Capital Purpose Undertaking Fund 9 - 12</b>			0.000000		0.000000