

NOTICE OF SUPPLEMENTAL BUDGET HEARING

- For supplemental budgets proposing a change in any fund's expenditures by **more than 10 percent**.

A public hearing on a proposed supplemental budget for Prospect School District #59, for the current fiscal year, will be held at 160 Mill Creek Drive, Prospect, Oregon / <https://soesd.zoom.us/j/5415603653>. The hearing will take place on Monday, September 14, 2020 at 6:00 P.M. during a regularly scheduled meeting of the Prospect School District School Board. The purpose of the hearing is to discuss the supplemental budget with interested persons. A copy of the supplemental budget document may be inspected or obtained on or after Thursday, September 3, 2020 at 160 Mill Creek Drive, Prospect, Oregon, between the hours of 7:30 A.M. and 4:30 P.M. or at <https://www.prospect.k12.or.us>.

SUMMARY OF PROPOSED BUDGET CHANGES

AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

FUND: General Fund

Resource	Amount	Expenditure		Amount
		Orig. Unit	Prog. & Activity, and Object Class	
1		1	1000 Instruction	2,210,450
2		2	3000 Enterprise & Community Services	15,000
Revised Total Fund Resources			Revised Total Fund Requirements	\$3,985,550

Explanation of change(s):

This proposed change reduces Instruction and increases Enterprise and Community Services in the General Fund \$15,000 for employee child care during comprehensive distance learning.