



2021

Capital Projects Plan

Pursuant to IC 20-40-18-6, the Milan Community School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption

10/19/2020

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Outside Wall Repair - Pool Area - MES	June 2021	August 2021	50,000
2	Sidewalk Addition - Activity Center - MHS	June 2021	August 2021	25,000
3	Parking Lot Addition - MHS	June 2021	August 2021	50,000
4	Playground Resurfacing & Sidewalk Repair - MES	June 2021	August 2021	35,000
5	Maintenance Shop Renovation - MHS	June 2021	August 2021	30,000
6	Weight Room Renovation - MHS	June 2021	August 2021	40,000
7	Water Fountain Replacements - MMS	July 2021	July 2021	12,000
8	Parking Lot Reseal - Back Lot - MMS	July 2021	July 2021	15,000
9	Gym Painting & Safety Mat Replacement - MMS	June 2022	August 2022	20,000
10	Flooring Replacement - Art. Classrooms - MMS	June 2022	August 2022	30,000
11	Intercom Replacement - MES/MMS/MHS	June 2022	August 2022	75,000
12	Roof Replacement - MMS	June 2022	August 2022	100,000
13	Secured Entry & Office Remodel - MHS	June 2023	August 2023	50,000
14	Secured Entry & Office Remodel - MMS	June 2023	August 2023	50,000
15	Front Sidewalk & Landscape Repairs - MMS	June 2023	August 2023	25,000
16	Tile Replacement in Side Entrances - MES	June 2023	August 2023	40,000
17	Pool Shower Room Renovation - MES	June 2023	August 2023	50,000
18	Parking Lot Reseal - Front Lot - MHS/MMS	June 2023	August 2023	15,000
19	Restroom Partition Replacement - MHS	June 2023	August 2023	20,000
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

**RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN
Budget Year 2021**

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name: Milan Community School Corporation
County: Ripley

WHEREAS, A Capital Project Plan has been established; and
WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan;
and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date: 9/21/2020
Meeting Location: Milan Elementary School, 418E Carr Street, Milan, IN 47031

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "2020 Capital Project Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Project Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adoption Date: 10/19/2020

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Attest: _____

Secretary of Board of School Trustees