



Buena Vista School District – New MS / HS Progress Report – July 2020

Project Highlights:

- Architect/Design:
 - TreanorHL (“THL”) has continued advising the project team and visiting the site to inspect progress.
 - THL coordinated with the project team on the roof connector design at the existing gym to ensure proper attachment.
- Contractor:
 - Haselden and Diesslin (“HD”) completed curb and gutter work around the site and progressed onto sidewalks. Paving followed curb and gutter with the irrigation main installation also taking place this month.
 - HD completed all dry wall by the end of the month and many common areas have received the first coats of paint.
 - The new gym is also moving forward with interior metal panels and overhead work completing early next month.
- Owner/Procurement:
 - Cooperative Strategies (“CS”) has continued monitoring order for furniture and technology equipment required for the next phase of construction.
 - CS and the District met to discuss keys and lock cores for the new phase. Keys and keycards will be distributed to staff after core installation.
 - CS has been coordinating with the District’s IT consultants on wireless access points out at the football field and on network configurations for our

servers and workstations. CS continues to coordinate with the project team on any construction changes required for this technology.

- CS continues to work with the project team on the LEED status for this project. Final documentation is being compiled to submit for review and certification.
- CS is continuing to monitor the virus in Colorado and the impact on BVSD. The entire project team is prepared to adapt to any scenario which may develop as we begin to reopen the state.

Upcoming Events:

- Polished concrete at the Flex Commons will start mid-August.
- Inspections in the existing gym are on going with final inspections scheduled for next month.
- Exterior doors in the new phase will be installed next month.
- Fire alarm inspections are scheduled for mid-August to have an active fire line when school returns.
- Paneling will be installed in the Kitchen next month with new appliances and work tops following these finishes.

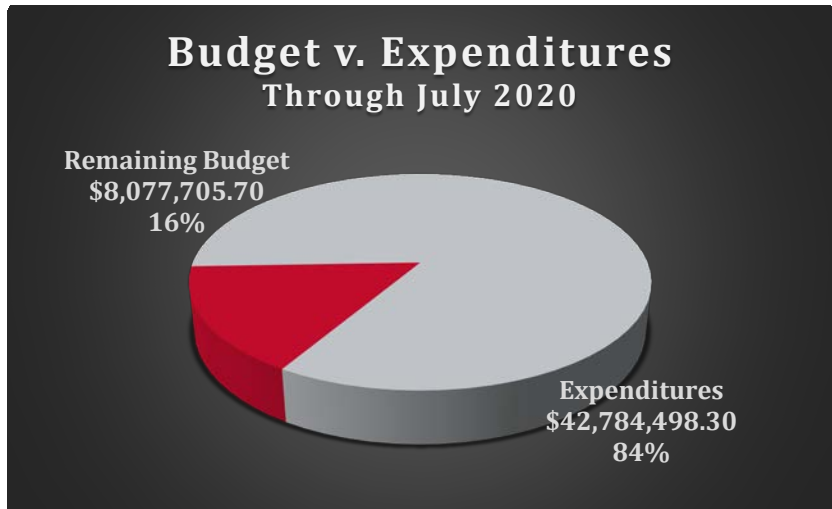
Project Look-Ahead/ Planned Milestones:

Plantings and Mulch	Late August
Casework Completes	Early September
Locker Installation	Early September
Kitchen Equipment Installed	Early September

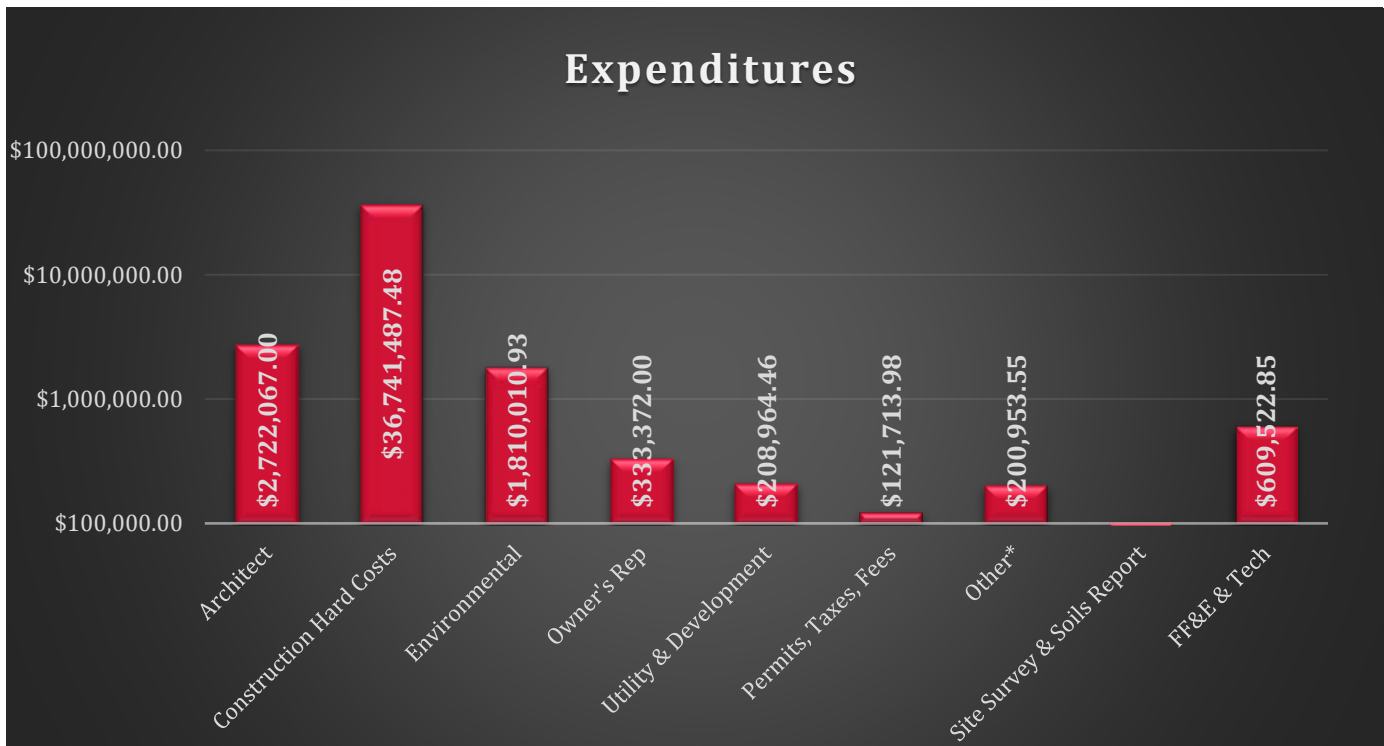
Budget Overview:

Total Project Budget: \$50,862,204.00
 Billed to date: \$42,784,498.30
 Amount expended: 84%

In July, the Colorado Department of Education processed the twentieth round of reimbursements from the BEST grant for this project. Current expenditures total about \$42.8 million which is roughly 84% of the total budget of about \$50.8 million.



Budget Detail:



*Other includes fees associated with LEED certification, legal fees, and moving costs

Site Photos – July 2020



Parking lot paving nearing completion.

New gym overhead work (below right)
New gym locker banks (below left)



New roof tie in with existing gym completed.