

Hope

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 17

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$9,976,188.30	\$65,727.58	\$10,041,915.88
2	\$2,805,238.91	\$3,232,218.20	\$6,037,457.11
6	\$870,787.99	\$217,975.10	\$1,088,763.09
8	\$475,651.67	\$115,716.49	\$591,368.16
Summary	\$14,127,866.87	\$3,631,637.37	\$17,759,504.24

Fiscal Year: 16

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$9,708,751.13	\$64,479.66	\$9,773,230.79
2	\$2,619,833.15	\$3,107,958.99	\$5,727,792.14
6	\$1,056,454.27	\$265,225.43	\$1,321,679.70
8	\$445,069.72	\$108,815.05	\$553,884.77
Summary	\$13,830,108.27	\$3,546,479.13	\$17,376,587.40

Fiscal Year: 15

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$9,559,423.40	\$64,632.42	\$9,624,055.82
2	\$2,610,136.18	\$3,057,364.36	\$5,667,500.54
3	\$0.00	\$0.00	\$0.00
6	\$1,231,566.82	\$293,149.31	\$1,524,716.13
8	\$417,741.43	\$103,696.84	\$521,438.27
Summary	\$13,818,867.83	\$3,518,842.93	\$17,337,710.76