

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 18

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	152,825.97		152,825.97
2	103,817.65	61,406.58	165,224.23
6	63,907.55	15,140.04	79,047.59
8	6,199.38	1,700.5	7,899.88
Summary	326,750.55	78,247.12	404,997.67

Fiscal Year: 17

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	2,113,379.7		2,113,379.7
2	754,055.16	710,893.1	1,464,948.26
6	468,964.56	113,161.7	582,126.26
8	77,545.69	19,288.79	96,834.48
Summary	3,413,945.11	843,343.59	4,257,288.7

Fiscal Year: 16

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	1,812,660.51		1,812,660.51
2	666,306.05	618,748.99	1,285,055.04
6	683,673.29	163,824.4	847,497.69
8	78,745.2	18,835.87	97,581.07
Summary	3,241,385.05	801,409.26	4,042,794.31