

**Adopted Budget for
Date Adopted by Board:**

**GLASSCOCK COUNTY ISD
August 31, 2020**

Revenue:		
5700	Local and Intermediate Sources	\$48,361,530
5800	State Program Revenues	\$2,683,110
5900	Federal Revenue (Not required to be adopted in budget)	\$164,159
	Total Revenues	\$51,208,799

Expenditures:		
11	Instruction	\$3,838,282
12	Instructional Resources, Media Services	\$92,998
13	Curriculum Development & Staff Development	\$4,000
21	Instructional Leadership	\$0
23	School Leadership	\$328,495
31	Guidance & Counseling, Evaluation	\$100,688
32	Social Work Services	\$0
33	Health Services	\$77,694
34	Student Transportation	\$302,448
35	Food Services	\$399,675
36	Co-curricular/ Extra-curricular Activities	\$389,366
41	General Administration	\$434,717
* 41	Statutorily Required Public Notice - Required Postings	\$1,000
**41	Statutorily Required Public Notice - Lobbying	\$1,000
51	Plant Maintenance & Operations	\$1,724,269
52	Security and Monitoring	\$119,500
53	Data Processing	\$117,436
61	Community Service	\$121,113
71	Debt Service	\$4,686,007
81	Facilities Acquisition and Construction	\$1,517,611
91	Contracted Instructional Services Between Public schools	\$36,500,000
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$77,500
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$375,000
	Total Adopted Expenditure Budget	\$51,208,799
	Difference in Revenue/Expenditures	\$0