

2020-2021  
**BOARD GOAL ACTION PLAN**

**Goal #2: To maintain the financial stability of the school district.**

<b>Action Needed</b>	<b>Timeline</b>	<b>Resources Needed</b>	<b>Responsible</b>	<b>Status</b>
Maintain minimum fund balance according to board policy.	2020-2021	Time	Business Manager Administrators Board of Directors	Continue
<b>Action Needed</b>	<b>Timeline</b>	<b>Resources Needed</b>	<b>Responsible</b>	<b>Status</b>
Review and monitor district budgets monthly to avoid overspending/underspending.	2020-2021	Education on Federal/State/Local programs and funding sources  Time	Business Manager Administrators Program Directors Board of Directors	Continue
<b>Action Need</b>	<b>Timeline</b>	<b>Resources Needed</b>	<b>Responsible</b>	<b>Status</b>
Maintain 1:1 Initiative	2020-2021	Professional Development  Time  Sufficient Funding	Business Manager Superintendent Technology Director Board of Directors	Continue
<b>Action Need</b>	<b>Timeline</b>	<b>Resources Needed</b>	<b>Responsible</b>	<b>Status</b>
Evaluate yearly long-term funding and spending plans for education/curriculum, facilities, technology, and transportation.	2020-2021	Revenue/Expenditure projections  District long-term goals  Time	Business Manager Administrators Program Directors Board of Directors	Continue
<b>Action Need</b>	<b>Timeline</b>	<b>Resources Needed</b>	<b>Responsible</b>	<b>Status</b>
Continue to apply for available grants that support district purposes.	2020-2021	Time	Business Manager Administrators Program Directors	Continue